



## APPENDIX B – CONTINENTAL PERFORMANCE SCORECARD

### CONTINENT: AFRICA

PERIOD: JANUARY – DECEMBER 2019

**Key Performance Indicators (KPIs)**<sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The Continent is required to measure the effectiveness of its programmes using the KPIs listed below. It is possible that a Continent may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. Continents can also make use of the '**Comments**' field as required. The Continent is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline- 2019 <sup>2</sup>	End of Period	Comments
Players on FIDE List	34,534	36,982	Target Exceeded
FIDE rated players	8,701	9,214	Target Exceeded
Certified Arbiters	437	497	Target exceeded
Certified Trainers	397	433	Target exceeded
School Chess Teachers	-	-	Data not yet accurate
International Organisers	31	35	Three more International Organisers
% Federation representation at Continental Chess Events	25	31	Target met increased average participation
Grandmasters	13	14	Amir Zaibi of Tunisia becomes 14 <sup>th</sup> . African GM
% Countries engaged in Social Projects	10	16	Target exceeded
New Federations affiliated to FIDE	1	1	Equatorial Guinea admitted as new member.





<sup>1</sup> <https://kpi.org/KPI-Basics>

<sup>2</sup> Contingent to populate these fields with the current values of each KPI as at the beginning of the programme/project period.

## APPENDIX B – CONTINENTAL PERFORMANCE SCORECARD

Key Performance Indicators (KPIs)	Baseline- 2019 <sup>2</sup>	End of Period	Comments
Capacity Building Seminars-Technical	16	20	Target met with 8 Trainers and 12 Arbiters Seminars.
Capacity Building Seminars-Administrative	0	0	Work in progress
Regional Chess sponsors	2	2	Two banks with Youth focused programmes
Regional Strategic Partners E.g. Regional Media or International organisations	1	3	Negotiations ongoing
National NOCs that recognize chess as a sport	-	-	Work in progress

On behalf of AFRICA

Continental President

Date: 06/02/2020



## **AFRICAN CHESS CONFEDERATION END OF 2019 PERIOD REPORT**

### **A. TOURNAMENTS**

The African Chess Confederation successfully hosted six Continental and seven Zonal Championships.

#### **i. 2019 African Schools Individual Chess Championships**

The 2019 African Schools Individual Chess Championships were hosted by the Uganda Chess Federation in the Ugandan Capital, Kampala from 26th June 2019 (arrival) to 4th July 2019 (departure).



*The Ugandans host the 2019 African Schools Individual Chess Championships*

Due to media reports highlighting the potential risk of the Ebola outbreak spreading across the border into Uganda from neighbouring Democratic Republic of Congo, the tournament turnout was very low with only 63 participants from six federations attending this event; 50 of whom were from the hosting Federation.

In his regard only three sections were categorized; with the Under 17 (Open), Under 11 (Open) and a Merged Girls Section.

The summarized results were as follows:

Under 17 Open Section: Gold Medal- Charles Cleophas (TAN) 8.5/9  
Silver Medal- Sharif Ssenabulya (UGA) 7.0/9  
Bronze Medal - Grace Amisi Batambuze 6.5/9



Under 11 Open Section: Gold Medal- Thuto Mpene (BOT) 8.5/9  
Silver Medal-Tawananyasha Mawire (ZIM) 7.5/9  
Bronze Medal- Shiloh Tandeka (UGA) 7.0/9

Girls Merged Section: Gold Medal - Mary Kevin Ndagire (UGA) 9.0/9  
Silver Medal (UGA) - Sivakumar Hamssadhwane (UGA) 7.0/9  
Bronze Medal (UGA) - Mubiru Janice Namiiro UGA)

## ii. **2019 AFRICAN INDIVIDUAL CHESS CHAMPIONSHIPS**

The 2019 African Individual Chess Championships were held in the Tunisian town of Hammamet from **July 8<sup>th</sup>, 2019** (arrival) to **July 19<sup>th</sup>, 2019** (departure).



*The Egyptians dominate the 2019 African Individual Chess Championships*

A total number of 44 players in the Open Section and 22 players in the Women's Section representing a record number of eighteen federations participated in this Continental event.

The Open Section was won by GM Ahmed Adly of Egypt with a score of 8/9, whilst the Women's Section was won by WGM Shrook Wafa, also of Egypt, with a score of 8.5/9



The summarized medal positions were as follows:

Open Section: Gold Medal- GM Ahmed Adly (EGY) 8/9  
Silver Medal- GM Bassem Amin (EGY) 7.0/9  
Bronze Medal- Essam El Gindy (EGY) 6.5/9



*Tussle of generations: GM Hichem Hamdouchi vs GM Ahmed Adly*

Women's Section: Gold Medal- WGM Shrook Wafa (EGY) 8.5/9  
Silver Medal- WIM Sabrina Latreche (ALG) 6.0/9  
Bronze Medal- WIM Ayah Moaataz (EGY) 6.0/9



*African chess queen: WGM Shrook Wafa*



As GM Ahmed Adly had already qualified to represent the African Continent at the 2019 FIDE World Cup by winning the 2019 Zone 4.2 Individual Chess Championships held in Kenya, the two qualifying places from the 2019 African Individual Chess Championships were awarded to the Silver Medalist, GM Bassem Amin and the Bronze Medalist, GM Essam El Gindy.

### iii. **2019 TEAM CHAMPIONSHIPS (2019 AFRICAN GAMES)**

The successful re-introduction of the Chess Sport Code at 2019 African Games held in Morocco from August 23 to August 29, 2019 resulted in a fine performance by the Egyptian players in both the Mixed Team and individual events.



*The 2019 African Team Chess Championships Medal Podium*

The overall final medal positions were as follows:

#### **I. MIXED TEAM**

Gold	EGYPT
Silver	ALGERIA
Bronze	ZIMBABWE





*Egypt*

*Algeria*

*Zimbabwe*

## **II. RAPID OPEN**

Gold	GM Ahmed Adly	EGY
Silver	GM Bassem Amin	EGY
Bronze	FM Harold Wanyama	UGA

## **III. RAPID WOMEN**

Gold	WGM Shrook Wafa	EGY
Silver	WFM Lorita Mwango	ZAM
Bronze	Sabrina Latreche	ALG

## **IV. BLITZ OPEN**

Gold	GM Bassem Amin	EGY
Silver	Ahmed Adly	EGY
Bronze	Bilel Bellahcene	ALG



iv. **2019 ZONE 4.4 INDIVIDUAL CHESS CHAMPIONSHIPS**

The 2019 Zone 4.4 Individual Chess Championships were held in the Ghanaian Capital, Accra from **April 20<sup>th</sup>, 2019** (arrival) to **April 29<sup>th</sup>, 2019** (departure).



*Ghana welcomes the 2019 Zone 4.4 Individual Chess Championships Participants*

A record total number of 54 players in the Open Section and 18 players in the Women's Section representing seven federations participated in this event to make it the most successful Zonal Championship in African chess history.

FM Daniel Anwuli of Nigeria became the first African player to qualify for the 2019 FIDE World Cup edition.



*2019 Zone 4.1 Individual Chess Championships Group Photo*



The summarized results are as follows:

Open Section: Gold Medal- FM Daniel Anwuli (NGR) 7.5/9

Silver Medal- Ajibola Olanrewaju (NGR) 7.0/9

Bronze Medal- Abdulraheem A. Akintoye (NGR) 7.0/9

Women's Section: Gold Medal- Toritsemuwa Ofowino (NGR) 8.5/9

Silver Medal- WFM Perpetual Eloho Ogbiyoyo (NGR) 7.5/9

Bronze Medal- Vivian Dzaayem (NGR) 6.5/9



*Winners pose by FM Daniel Anwuli (left) and Toritsemuwa Ofowino(right)*

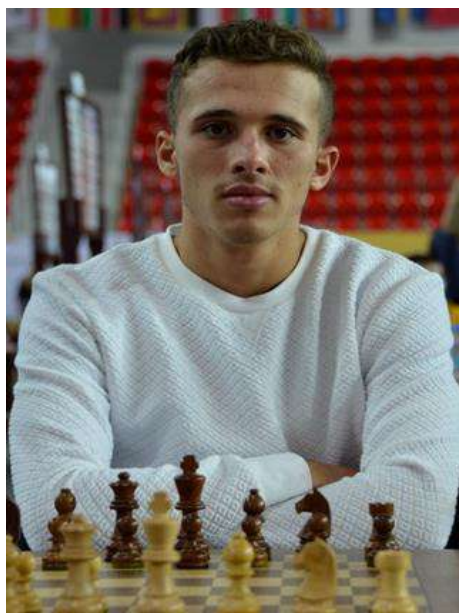
#### **v. 2019 ZONE 4.1 INDIVIDUAL CHESS CHAMPIONSHIPS**

The 2019 Zone 4.1 Individual Chess Championships were hosted by the Algerian Chess Federation in Oran from **April 24<sup>th</sup>, 2019** (arrival) to **May 3<sup>rd</sup>, 2019** (departure).

Due to the very few entries in only the Open Section was contested with a total of 10 players from four federations.

The event was won by GM Bellahcene Bilel of Algeria with a perfect score of 9/9 to clinch the Gold Medal and qualify for the 2019 FIDE World Cup.





*GM Bellahcene Bilel (ALG)*

The Silver Medal was won by IM Zaibi Amir of Tunisia with a score 7.5/9 whilst the Bronze Medalist, FM Bengherabi Khalil, also of Algeria scored 6.0/9.

**vi. 2019 ZONE 4.3 INDIVIDUAL CHESS CHAMPIONSHIPS**

The 2019 Zone 4.3 Individual Chess Championships were hosted by the Madagascar Chess Federation from **April 26<sup>th</sup>, 2019** (arrival) to **May 5<sup>th</sup>, 2019** (Departure).



*Madagascar welcomes Zone 4.3 participants*

A total of 16 players in the Open Section and 10 players in the Women's Section from eight federations took part in a very competitive event.



IM Fy Rakotomaharo of the host federation was the winner in the Open Section with a score of 7.5/9 and he became the third African qualifier for the 2019 FIDE World Cup.



***IM Providence Oatlhotse (BOT) and IM Fy Rakotomaharo(MAD) in battle***

The summarized results are as follows:

Open Section: Gold Medal- IM Fy Rakotomaharo (MAD) 7.5/9  
Silver Medal- IM Rodwell Makoto (ZIM) 7.0/9  
Bronze Medal- FM Harifidi Ralison (MAD) 7.0/9

Women's Section: Gold Medal- WIM Esperance Caxita (ANG) 8.5/9  
Silver Medal- WIM Onkemetse Francis (BOT) 8.0/9  
Bronze Medal- WFM Naledi Marape (BOT) 6.0/9



**vii. 2019 ZONE 4.2 INDIVIDUAL CHESS CHAMPIONSHIPS**

The 2019 Zone 4.2 Individual Chess Championships were hosted by the Chess Kenya Federation in the Kenyan coastal town of Mombasa from **May 4<sup>th</sup>, 2019** (arrival) to **May 12<sup>th</sup>, 2019** (departure).



***Mombasa chess hospitality at its best!***

A total of 31 players in the Open Section and 14 players in the Women's Section from a total of eleven federations took part in this event.

GM Ahmed Adly of Egypt emerged victorious in the Open Section with a score of 8.0/9 to become the fourth African qualifier for the 2019 FIDE World Cup.



***GM Ahmed Adly with the then Zone 4.2(now Zone 4.4) President Omer Deab***



The Women's Section was won by WFM Ivy Amoko of Uganda with a score of 7.5/9.



*Medalists and officials in farewell pose*

The summarized results are as follows:

Open Section: Gold Medal: GM Ahmed Adly (EGY) 8.0/9

Silver Medal- FM Haruna Nsubuga (UGA) 7.5/9

Bronze Medal- IM Arthur Ssegwanyi (UGA) 7.0/9

Women's Section: Gold Medal- WFM Ivy Amoko (UGA) 7.5/9

Silver Medal- Alaa Moataz (EGY) 6.5/9

Bronze Medal- WFM Sohayla Abdelmenaem (EGY) 6.5/9



*Spectacular view of the tournament venue*



**viii. 2019 AFRICAN AMATEUR INDIVIDUAL CHESS CHAMPIONSHIPS**

The 2019 African Amateur Individual Chess Championships were hosted by the Sierra Leone Chess Federation in Freetown, Sierra Leone at the Hotel Barmoi from September 3<sup>rd</sup>, 2019 (arrival) to September 12<sup>th</sup>, 2019 (Departure).



***Freetown receives the Continental Amateur representatives***

Due to the relatively low turnout of twenty-seven players (from six federations), inclusive of only three female players, the 2019 African Amateur Individual Chess Championships were reduced to only two categories of the Under 1700 Open and an Under 2300 Open.

The three female participants played in the Under 1700 Category event with the top placed female player, Peace Sampson (NGR) qualifying to represent African Continent at the 2020 World Amateur Chess Championships to be held in Hersonissos Crete in Greece.

The highest played Under 2000 player in the Under 2300 Category, Charles Haji Kiadii (LBR) also qualified to represent the African Continent at the 2020 World Amateur Chess Championships.



The winners in both categories qualified as the African representatives at the indicated World Amateur Chess Championships.

The summarized results are as follows:

**Under 1700 Open Category**

Joel O. Ebiekuta(LBR) 8.0/9  
Alfred J. Kollie (LBR) 6.5/9  
K. Zinnah Kengo (LBR) 6.5/9

**Under 2300 Open Category**

FM Oragwu Chukwunonso (NGR) 7.5/9  
FM Degondo Simplicie Armel (CIV) 6.5/9  
Charles Haji Kiadii (LBR) 6.5/9



*A timely message of PEACE from our Continental gathering!*

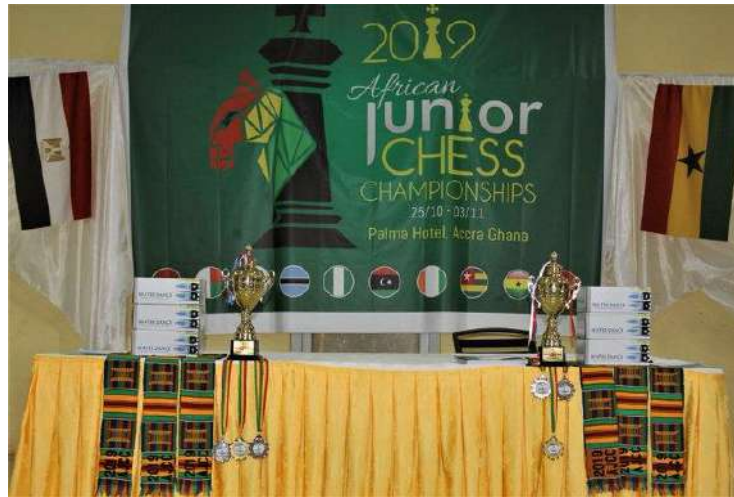
**ix. 2019 AFRICAN JUNIOR CHESS CHAMPIONSHIPS**

The 2019 African Junior Chess Championships were held in Accra, Ghana from October 25<sup>th</sup>, 2019 (arrival) to November 3, 2019 (departure).

The turn out of a total of thirty-eight players from eleven federations was satisfactory and the regions looks to building on these numbers.

The Open Section had twenty-six players whilst the Girls' Section had twelve.





*A picturesque display with colourful tournament advertisement*

GM Fawzy Adham of Egypt was crowned 2019 African Junior Open Champion whilst WFM Luzia Pires of Angola is the 2019 African Junior Girls Champion.

#### **Under 20 Open Section**

GM Fawzy Adham (EGY) 7.5/9

IM Rakotomaharo Fy Antenaina (MAD) 7.0/9

FM Djabri Massinas (ALG) 7.0/9

#### **Under 20 Girls Section**

WFM Pires Luzia ANG 8.0/9

Djerroud Chahrazed ALG 7.5/9

WCM Gabatshwarwe Refilwe BOT 7.5/9



*Open Section Medalists*



*Girls Section Medalists*



x. **2019 Zone 4.3 Youth Under 16 Team Championships**

The Sao Tome and Principe Chess Federation hosted the 2019 Zone 4.3 Youth Under 16 Team Chess Championships at the Palácio Dos Congressos in Sao Tome from 21st September 2019 (arrival) to 28th September 2019 (departure).



***The event High Table!***

Three Federations from Zone 4.3 were in attendance with Cape Verde having been invited as guests to make the total of four Federations.

With the hosts fielding three teams, the event was played as a six team round robin event.

The Sao Tome and Principe “A” Team won the event with 10 Match Points from their five team victories.

They were followed by the Sao Tome and Principe “B” Team on 6 Match Points.

The Gabonese Team was close behind the Sao Tome and Principe “B” Team on 5 Match Points.





*Sao Tome and Principe Winners' Delight!*



*A Bird's Eye View of proceedings on the boards*



**xi. 2019 Zone 4.5 Youth Under 16 Team Chess Championships**

The Blue Mountain Inn Hotel in the Berea area of Teyateyaneng in Lesotho was the venue for the 2019 Zone 4.5 Youth Under-16 Team Chess Championships from 22nd November 2019 (arrival) to 30th November 2019 (departure).

Four Federations in Zone 4.5 took part in the event.

With the host nation Lesotho fielding three teams, this Zonal Youth Under 16 Team Championships also turned out to be a six team round robin tournament.

The event was won by Botswana on 10 Match Points followed by Lesotho Team “2” on 8 Match Points and Lesotho Team “1” on 6 Match points.



*Lesotho Minister of Sports Mahali Phamotse(r) with host Federation President Ts'eliso Motloheloa*





*Future chess stars deep in thought*



*Getting ready for the Prize Giving Ceremony*



**xii. 2019 Zone 4.4 Youth Under 16 Team Chess Championships**

The Chess Kenya Federation hosted the 2019 Zone 4.4 Youth Under16 Team Chess Championships at the Luke Hotel in Nairobi, Kenya from 5th December (Arrival) to 12th December (Departure).

Four Federations took part in the 2019 Zone 4.4 Youth Under16 Team Chess Championships with Uganda emerging as overall winners followed by the Kenya (Stormy Knights) Team and the Kenya (Blitzkrieg) Team in third place.



*The Medal Ceremony*



*The winning Ugandan Team*



**xiii. 2019 African Youth Chess Championships**

The African Youth Chess Championships for 2019 were hosted at the Windhoek Country Club Hotel & Casino, Windhoek in Namibia from Saturday, 14 December 2019 to Sunday, 22 December 2019.

A total of 250 young players from sixteen federations participated in the Championships.



*Views of a fantastic hosting venue*





**Getting ready for the awards presentation**



***South Africa, Algeria and Egypt topped the medal table***



**Under 8 Open**

George Samir David (EGY) 9/9  
Hossam Mohamed Adham (EGY) 7.0/9  
Moonsammy Ethan Ryan RSA 7/9

**Under 8 Girls**

Naidoo Kajo (RSA) 7.5/9  
Budhram Kaylee RSA 6.5/9  
Miya Minentle Tshegofatso RSA 6.5/9

**Under 10 Open**

George Micheal Kevin (EGY) 7.0/9  
Oudina Mohaned (ALG) 7.0/9  
Wael Sabry Mina (EGY) 6.5/9

**Under 10 Girls**

Zerarga Imene (ALG) 8.0/9  
Romany Joy (EGY) 7.5/9  
WCM Moshoboro Laone Phoebe (BOT) 7.0/9

**Under 12 Open**

Simpson Michael (RSA) 9/9  
Palmer Reegan (RSA) 6.5/9  
Soojay Jorah (RSA) 6.5/9

**Under 12 Girls**

Badenhorst Chloe (RSA) 7.0/9  
Boshoma Chisomo (RSA) 6.5/9  
Paulo Jemima (ANG) 6.5/9

**Under 14 Open**

CM Tamer Ahmed (EGY) 8.0/9  
Smit Devon (RSA) 7.0/9  
Munyere Musa BOT 6.5/9

**Under 14 Girls**

WCM Gabatshwarwe Refilwe (BOT) 6.5/9  
Belattar Ines (ALG) 6.5/9  
Antonio Renelsa Taiane ANG 6.0/9

**Under 16 Open**

Emanuel Mutuna (ZAM) 7.5/9  
Razanadrakotoarisoa Toavina (MAD) 7.5/9  
Okeke Isaac (NGR) 6.5/9

**Under 16 Girls**

WIM Nassr Lina (ALG) 9.0/9  
Boubendir Nesrine (ALG) 7.0/9  
Da Costa Olga (ANG) 6.0/9

**Under 18 Open**

FM Beukes Dante M (NAM) 7.5/9  
FM Leffad Samy (ALG) 7.5/9  
Fouad Mohamed (EGY) 6.5

**Under 18 Girls**

WFM Junior Ednasia (ANG) 8.0/9  
WCM Bwalya Mulwale Lubuuto (ZAM) 6.5/9  
WFM Besa Masaiti (BOT) 6.0/9



#### xiv. 2019 WORLD AMATUER CHAMPIONSHIPS

The six category winners of the 2018 African Amateur Individual Chess Championships represented the African Continent at the 2019 World Amateur Championships hosted by the Mexican Chess Federation in the Manzallino, Colima from June 29, 2019 to July 7, 2019.



*Tournament Officials*

The six players that ably represented Africa were

NAME	FEDERATION	CATEGORY
1. Joster Kandangwe	ZAMBIA	Under 2000
2. James Dimba	ZAMBIA	Under 2300
3. Constance Mbatha	ZAMBIA	Under 2000
4. Rose Zeko	ZAMBIA	Under 1700
5. Lee Roy Mpala	ZIMBABWE	Under 2000
6. Peninah Nakabo	UGANDA	Under 1700





xv. **2019 FIDE World Junior Chess Championship for the Disabled**

The Uganda Chess Federation sent two youth players to the 3rd FIDE World Junior Chess Championship for the Disabled held in Cherry Hill, New Jersey in the USA from July 9-15, 2019 under the sponsorship of the African Chess Confederation.

The two players, pictured below, were excellent ambassadors for African chess.



*Wasswa Sharif Mbaziira (UGA)*



*John Denis Mwesigye (UGA)*



**xvi. FIDE Confederation Cup for the Disabled People 2019**

Team Africa represented the African Continent at the 1<sup>st</sup> FIDE Confederation Cup for the Disabled People which started on 9<sup>th</sup> December 2019 and ended on 14<sup>th</sup> December 2019.



*Official photo session*

The following six players that valiantly represented Africa are:

<b>1 Eugenio Campos</b>	<b>ANG</b>
<b>2 Zabeib Mohamed</b>	<b>EGY</b>
<b>3 Masood, Mohamed Helmy</b>	<b>EGY</b>
<b>4 Jamal Messala</b>	<b>MAR</b>
<b>5 Mohamed Taha Khabou</b>	<b>TUN</b>
<b>6 Tambuzai Kadilamwando</b>	<b>ZAM</b>





*Two-time African Junior Chess Champion Eugenio Campos of Angola with GM Victor Bologan (FIDE Executive Director) and GM Thomas Luther (Chairman of FIDE DIS Commission)*

## **B. OBSERVATIONS**

- i. The contribution of African Federations to the global chess family will be enhanced when the focused capacity building activities are structured across the membership of players, administrators and technical personnel.
- ii. It is encouraging that more and more Federations are coming on board to host Zonal and Continental events.

Whilst the sponsorship of our events is still well short of expectations, ongoing negotiations indicate that significant breakthroughs will be achieved this year.



- iii. As previously indicated, the hosting of Federation administration capacity building workshops needs to be enhanced to equip Federations with the ability to source corporate sponsorship by presenting convincing proposals to various intended partners and stakeholders.

- iv. Youth development is also an area where Federations need to step up.

In countries where parents are more involved in encouraging their children's participation and growth in chess, this is sometimes not evident.

However, a case in point is the low turnout in the Zonal Youth Under 16 Team Championships.

Despite the winners getting sponsored with air tickets to participate in the World Youth Under 16 Chess Olympiad, there is still a significant lack of Federation encouragement for their youngsters.

In 2019 only three of the five zones managed to organise this event.

- v. The lack of women participation in numbers is also a cause for concern. Federations need to be encouraged to put more effort in getting more women into chess activities.

Appropriate incentives also need to be introduced and Federations making the necessary efforts should be rewarded accordingly.

- vi. The introduction of the Paralympiad and other initiatives such as the FIDE Confederation Cup for Disabled Players is very welcome.

The enhancing of the quality of life for our disabled brothers and sisters through increased chess activities is a cause that should permeate all the way down to our Federations.

We must all take pride and work to ensuring the growth and ultimate success of this initiative.

- vii. A lot more opportunities for the exchange of ideas in a formal environment should be encouraged during World Chess Olympiads and FIDE Congress Meetings.

Whilst Commission meetings are already in place, cross-interest exchanges in formal gatherings beyond these Commission meetings should also be encouraged.



### **C. ACC 2020 AND BEYOND**

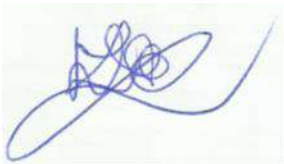
The Board of the African Chess Confederation will continue to address both the immediate and long-term needs on the African continent as well as ensuring that African Federations are given opportunities to participate and make their valuable contribution to chess development on the global scene.

In this regard the ACC is prioritising support for the following developmental activities:

- i. Introduction of a Continental Championships entirely for women.
- ii. Introduction of a Continental Championship for Disabled Players.
- iii. Sensitisation of the need to take a more focused approach for the broader youth developmental activities and events such as the Zonal Youth Under 16 Team Championships.
- iv. Continued expansion of capacity building programmes for both technical and administrative Federation personnel.
- v. Encouragement of player empowerment and developmental programmes.

Gens Una Sumus!

On behalf of AFRICA

A handwritten signature in blue ink, consisting of several loops and a long horizontal stroke extending to the right.

Continental President

Date: 06/02/2020



## 2020 ACC BUDGET: INCOME

	2020	COMMENTS
FIDE Grant	<b>240,000</b>	Estimated at USD 240,000
<b>INCOME FROM TOURNAMENTS</b>		
2020 African Individual	4,000	Projected 80 Participants
2020 African Youth	15,000	Projected 300 Participants
2020 African Schools	7,500	Projected 150 Participants
2020 African Amateur Individual	3,500	Projected 70 Participants
2020 African Junior	1,500	Projected 30 Participants
2020 African Senior	1,250	Projected 25 Participants
2020 African Club	3,600	Projected 12 Teams of 6 Participants
2020 Zonal Individuals (x5)	7,500	Projected 30 Participants in each of the 5 Zonal Championships
2020 Zonal Youth Under 16 Team (x5)	12,000	Projected 8 Teams of 6 Participants in each of the 5 Zonal Championships
<b>TOTAL INCOME FROM TOURNAMENTS</b>	<b>55,850</b>	
<b>SPONSORSHIP</b>	<b>100,000</b>	
<b>SUNDRY INCOME</b>	<b>15,000</b>	
<b>TOTAL INCOME</b>	<b>410,850</b>	



## 2020 ACC BUDGET: EXPENSES

	2020	COMMENTS
<b>OFFICIALS EXPENSES</b>		
Travel Expenses	22,000	Travel of Board Members for meetings and assignments
Organization of Board Meetings and Congress	12,000	Hosting expenses and Board and Lodging for Board Members
Officials miscellaneous expenses	5,000	
<b>TOTAL OFFICIALS EXPENSES</b>	<b>39,000</b>	
<b>SECRETARIAT EXPENSES</b>		
Staff Salaries	9,600	For two initial officials for accounts and an office assistant
Staff Travel	3,000	
Office rent	9,000	Ten Months' rent (March to December 2020)
Utilities	2,400	Water and electricity
Office Cleaning	2,400	
Photocopying Printing & Postage	3,500	
Office Supplies and Stationery	1,000	
ACC website and Communication	3,800	
Office Furniture and Maintenance	2,500	Reception Monitor, Display Boards and Furniture Maintenance
Accreditation Software	1,500	
Bank Charges & Payment Systems	2,000	
Legal Costs	2,000	
Subscriptions and Affiliations	3,000	
Tax	2,400	
Internet/Online Expenses	3,500	
Marketing and Sponsorship	2,500	
Insurance	1,200	
Miscellaneous expenses	2,000	
<b>TOTAL SECRETARIAT EXPENSES</b>	<b>57,300</b>	
<b>EVENT EXPENSES</b>		
Continental Event Expenses	114,000	
Zonal Event Expenses	120,000	
<b>TOTAL EVENTS EXPENSES</b>	<b>234,000</b>	
<b>DEVELOPMENT SUPPORT</b>		
Continental Commissions	40,000	
World Cup Zonal Travel Support	10,000	
World Amateur Travel Support	6,000	
World Youth Travel Support	18,000	
Grandmaster Training Support	25,000	
Other Support Initiatives	20,000	
<b>TOTAL DEVELOPMENTAL SUPPORT</b>	<b>119,000</b>	
<b>TOTAL EXPENSES</b>	<b>410,300</b>	