



ANDORRA FIDE FUNDING REPORT
25th OCTOBER 2019

NATIONAL CHESS FEDERATION (NCF): FEDERACIÓ D'ESCACS VALLS D'ANDORRA

CONTINENT: EUROPE

AMOUNT OF THE FUNDING: 15.000 USD /year

1. PROGRAMME/PROJECT TITLE

"Programa d'Escacs Escolar" (Chess in Schools Program)

2. PROGRAMME/PROJECT/EVENT DESCRIPTION

Financial help on the transition period of our CHESS IN SCHOOLS PROGRAM, from our Sport Ministry to Education Ministry.

Due to this transition, the Andorra Chess Federation has applied to the FIDE FUNDING HELP to cover the partial cost of one of our three dedicated teachers at schools for a total amount of 20.000 USD. The requested was awarded with a total of 15.000 USD.

3. PROGRAMME/PROJECT PERIOD

The period of the program will be a transitional evolution of the project over 5 school years, 2019-20; 2020-21; 2021-22; 2022-23 & 2023-24.

This period is the same that will be signed by agreement with our Ministry of Education.

4. PROGRAMME/PROJECT BUDGET

The total budget amount for one year school project is 88.900,94 €.

This amount covers the total amount for one year (2019) for the chess teachers, coordination of the program, administrative and social expenses.

5. PROGRAMME/PROJECT OUTCOMES OR DELIVERABLES

The target of the project was to consolidate the percentage of the total school population.

At this moment our Government covers about the 75% of this budget, if we don't have access to the funding help we will run on a high risk of recession of the program.

Please keep in mind that the objective of the project does not coincide, in many cases, with the proposed KPIs. It is a school project designed to maintain, and increase if possible, the scope of our school project, with chess as an educational tool, and therefore without direct sports objectives.

This year we have signed (transitional because we have to resign in next year only with Education) an official agreement between the Sport Ministry, Education Ministry and us to formalize Chess as Educational Tool.

The Chess in Andorran schools is included on the Mathematics area and all sessions are performed by our teachers with the collaboration of the class teacher.



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There is also, a bilateral commission between Education and our federation to improve and follow the program, with the final goals of standardization over all of our schools and future official evaluation of the students.

6. PROGRAMME/PROJECT INFORMATION/EVOLUTION

	2018-2019	2019-20
Andorra Total Primary Schools	23	23
CIS participants ⁽¹⁾	18	18
Total weekly hours	79	82
Total number of students	2138	2421

(1) It's impossible to achieve more schools with only 3 teachers.

From more than 30 years now, we organize two Individual and one teams School Tournaments in Andorra, u8, u10 & u12.

17th CHRISTMAS SCHOOL TOURNAMENT (108 players)

<http://www.escacsandorra.com/2018/12/15/17e-festival-escolar-de-nadal-descaldes/>

32nd SCHOOLS TEAM TOURNAMENT (28 teams, 4+1 players)

<http://www.escacsandorra.com/2019/05/12/escolar-per-equips-andorra-2019/>

32nd SCHOOLS INDIVIDUAL TOURNAMENT (XIII Torneig Escolar de La Massana - 75 players)

<http://www.escacsandorra.com/2019/06/02/xiii-torneig-escolar-de-la-massana/>

Also several internal school tournaments have been realized, and also one school has performed they final year travel to participate in a little school tournament in France.

<http://www.escacsandorra.com/2019/06/28/trobada-escolar-andorra-franca-2019/>

Francesc Rechi Pérez, president
Federació d'Escacs Valls d'Andorra



APPENDIX C - KEY PERFORMANCE INDICATORS

**NATIONAL CHESS
FEDERATION (NCF): <ANDORRA>
CONTINENT:EUROPE
DEVELOPMENT LEVEL:3
PERIOD:2019-2023**

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline- 2018 ²	2019	Comments
No. of FIDE rated players	66	76	---
Certified Arbiters	5	6	---
Certified Trainers	11	11	8 new trainers waiting for approval
Average rating of top 10 players	2302	2302	---
Average no. of rated games by top 10 players	43	40	---
No. of participants in international chess tournaments	66	76	All our active players play at international chess events.
No. of Players on FIDE List	143	166	---
No. of Affiliated clubs	2	2	---
No. of School Chess Teachers	3	3	---
No. of schools with chess programmes	18	18	The total amount of primary schools in Andorra is

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Key Performance Indicators (KPIs)	Baseline- 2018 ²	2019	Comments
			23, so we reach to develop our project at the 78%.
No. of students in chess in school programmes	2.111	2.138	---
No. of Positive or neutral articles & media coverage incl. social media	62	60	Referred only to national classical media (TV, radio and press). (1)
No. of chess sponsors	4	4	---
No. Of Strategic Partners e.g. NOC	1	1	Members of our NOC.
OTHER-Please specify (number of young players under federation development program)	44	48	---

(1) Due to lack of resources, we do not check social networks at this level. Currently we have over 2000 subscribers between Twitter (@escacsandorra), Facebook (escacsandorra), Instagram (escacsandorra), Youtube (escacsandorra) & Flickr (feva).

On behalf of FEDERATION

President <ANDORRA>

Date: 13/01/2020