



APPENDIX C - KEY PERFORMANCE INDICATORS

**NATIONAL CHESS
FEDERATION (NCF): ANGOLA
CONTINENT: Africa
DEVELOPMENT LEVEL:5
PERIOD: 2019**

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period	Comments
No. of FIDE rated players (Nº de jogadores com Elo Fide)	314	345	
Certified Arbiters (Arbitros Certificados)	6	7	Waiting for the Certification of 5 New FIDE Arbiters
Certified Trainers (Treinadores Certificados)	3	4	
Average rating of top 10 players (Elo Medio do 10 melhores jogadores)	2213	2228	
Average no. of rated games by top 10 players (Nº Medio de partidas dos 10 melhores jogadores)	31	36	
No. of participants in international chess tournaments (nº de participantes em torneios inter.)	23	32	
No. of Players on FIDE List (nº de jogadores na lista Elo da Fide)	995	516	Cleaned with FIDE the duplicated names

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period	Comments
No. of Affiliated clubs (nº de Clubes filiados)	24	56	
No. of School Chess Teachers (Nº de prof. de Xadrez das escolas)	11	45	Need to be certified
No. of schools with chess programmes (nº de Escolas com programas de Xadrez)	8	12	
No. of students in chess in school programmes (nº de estudantes no programa de Xadrez nas escolas)	375	652	
No. of Positive or neutral articles & media coverage incl. social media	18	62	
No. of chess sponsors (nº de patrocinadores de Xadrez)	8	12	
No. Of Strategic Partners e.g. NOC (Nº parceiros estrategicos)	3	3	COA, AEP, Military
OTHER-Please specify (outros relevantes) (International Tournament Organized by The ANG Federation)	0	3	Angola Livre Open; Angola Livre Woman Taça ENP

On behalf of FEDERATION

Tshepiso Lopang

Vice President Africa Chess Confederation

Date: 05 November 2018



NATIONAL CHESS FEDERATION (ANG):

CONTINENT:

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

1. Programme/Project Name:

CHES IN SCHOOL PROGRAM

2. Programme/Project Dates:

Continue to support schools and teachers to improve the knowledge, competence and capacity to apply at current chess in school programs

3. Summary of Project Outcomes:

Acquisition of Material to Support the Chess in School Program

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Costs USD 1.200,00

Chess Pieces \$ 800,00; Chess Boards \$ 300,00; Wall Chess Boards \$ 100,00

5. Any funds not yet used? Yes No

If No, please provide reasons and details on how and when the funds will be utilized:

The funds supported just a punctual need of the program, it helped to cover the lack of material in some new schools, because the cost of the program is much higher than fund used.

6. Lessons Learned/Future Improvements:

As the Chess in School Program the costs are high and permanents due to loss of material, raises of new schools and teacher's subsidies. To implement this program successfully the funds should be increased, considering also that, due to economic issues still being a big challenge to become real this project, integrally.

On behalf of FEDERATION

President <Federation>

Date:



NATIONAL CHESS FEDERATION (ANG):

CONTINENT:

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report Programme/Project Name:

JUNIOR NATIONAL TEAM

7. Programme/Project Dates:

PARTICIPATION OF ANGOLA JUNIOR TEAM IN THE 2019 AFRICAN JUNIOR CHAMPIONSHIP OCTOBER 25th to NOVEMBER 3rd

Summary of Project Outcomes:

Prepare our National Juniors Team to send them in AJCC, keeps our domination in the continent at this category and represent Africa in world junior championships, with success.

8. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Participation in the African Junior Championship 2019 Cost USD 3.300,00
Pocket Money \$ 600,00; Tkts \$ 1.500,00; Dress Code \$ 200,00; Trainer Allowance: \$ 1000,00

9. Any funds not yet used? Yes No X

If No, please provide reasons and details on how and when the funds will be utilized:

As the funds needed for juniors planning are far away of amount used, it supported small but significant part of the program, particularly, the presence in the event.

10. Lessons Learned/Future Improvements:

The experience teaches us to start early with preparations and work continuously, at young category, to get the best results in African championships, improve their fide ranking and fide titles, as earlier as possible. But, actually, due to high difficult in mobilize financial resource internally, this fide support is imperative and if funds are released earlier (on time), is better.

On behalf of FEDERATION

President <Federation>

Date:



NATIONAL CHESS FEDERATION (ANG):

CONTINENT:

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

11. Programme/Project Name:

SENIOR NATIONAL TEAM

12. Programme/Project Dates:

Participation of male and female team in the International Tournament
“ANGOLA LIVRE”, from November 21st to 27th 2019

13. Summary of Project Outcomes:

Preparation of our national senior team, men and women, considering the 2020 Individual African Championship, Moscow Olympiad and title of GM and WGM, Angola has in luck. So, although the experienced GM trainer needed, the participation in several tournaments is also very important and necessary for their improvement.

14. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Cost with national teams in the event \$ 1.500,00

Accommodation \$ 720,00; Food \$ 480,00; Pocket Money \$ 120,0; Dress Code \$ 180,00;

15. Any funds not yet used? Yes No X

If No, please provide reasons and details on how and when the funds will be utilized:

As the overall cost of tournament was higher, the fund was fully used on the respective expenses.

16. Lessons Learned/Future Improvements:

To reach our goal related with Norm of GM for Angolan player, the better way is organizing a closed tournament, with 3 or 4 GM and some African players, in round robin tournament instead an open. On this way, we should minimize also the costs.

On behalf of FEDERATION

President <Federation>

Date:



NATIONAL CHESS FEDERATION (ANG):

CONTINENT:

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

17. Programme/Project Name:

CAPACITY BUILDING TECHNICAL AREA

18. Programme/Project Dates:

Seminar for Arbiters From November 24th to 26th

19. Summary of Project Outcomes:

Our goal is having a chess arbiter at all spaces where the chess is practiced and promote our FA arbiters to IA. So, we need capacitate them properly to increase Quantity and improve Quality.

20. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Cost of Arbiter Seminar with fide Instructor USD 3.000,00
Transportation for the Instructor USD 510,00; Accommodation for the Lecture USD 250,00
Class Room rental USD 360,00; Stipendium for the fide Instructor (Prelector) USD 600,00;
Lunch for participants USD 540,00; Coffee Break USD 540,00; Visa for Instructor USD 100,00;

21. Any funds not yet used? Yes No X

If No, please provide reasons and details on how and when the funds will be utilized:

As overall cost of arbiter Seminar was higher, the fund was fully used to support part of Program

22. Lessons Learned/Future Improvements:

The arbiters will improve the experience and knowledge if they have more opportunities to participate in seminars and judge as much tournaments as possible, in Angola or abroad. So, the Angolan Federation will keep the focus on this function to provide others opportunities.

On behalf of FEDERATION

President <Federation>

Date:

DEVELOPMENT LEVEL:



NATIONAL CHESS FEDERATION (ANG):

CONTINENT:

Please complete ALL requested fields in this report.

23. Programme/Project Name:

WOMEN CHESS PROGRAM

24. Programme/Project Dates:

Seminar of Chess Arbiter for Women November 10th to 11th.

25. Summary of Project Outcomes:

Bringing new women to the arbiter function and Increase the Quantity and improve the Quality of few female arbiters already working at this activity.

26. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Costs with Arbiter Seminar for Women USD 1.000,00

Class Room USD 62.50; Coffee Break USD 180,00; Lunch USD 162.5; Transport USD 75.00
Lecturer Stipendium USD 250.00; Rent of support material USD 170.00; Media USD 100.00

27. Any funds not yet used? Yes No X

If No, please provide reasons and details on how and when the funds will be utilized:

The fund was fully used to support part of Program in the above mentioned expenses.

28. Lessons Learned/Future Improvements:

Considering the significant number of women participants in the event and their wish to become chess arbiter we have understood that they need much more opportunity and the Federation must organize similar events, creating specific program to motivate women to proceed in chess arbiter carrier. Actually, to be able to implement the program with success, the funds should be increased and released on time.

On behalf of FEDERATION

President <Federation>

Date:

DEVELOPMENT LEVEL:



NATIONAL CHESS FEDERATION (ANG):

CONTINENT:

Please complete ALL requested fields in this report.

29. Programme/Project Name:

INTERNACIONAL TOURNAMENT “ANGOLA LIVRE” OPEN AND WOMEN SECTIONS

30. Programme/Project Dates:

International Open Angola Livre from 21st to 27th November 2019

31. Summary of Project Outcomes:

Our players have GM and WGM Norms but, due to lack resources and tournaments, is difficult to achieve the title of GM. So, the plan was organizing GM Norm tournaments to assist our players increase their ranking and gain international exposure. So, considering the fide requirement, were invited three GMs and four SADC community players, above of 2050 fide rating, with all the expenses to our responsibility, due to financial incapacity of invited (visitors).

32. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Cost of the Tournament USD 6.000,00

Playing Hall USD 420,00; Coffee Break USD 270,00; Meals USD 180,00;
Flight Tkts for the GM USD 1.530,00; Accommodations for GMs 560,00 Pocket
Money USD 40,00; Prizes USD 2.700,00; Arbiters USD 300,00

33. Any funds not yet used? Yes No X

If No, please provide reasons and details on how and when the funds will be utilized:

As the overall cost of tournament was higher the fund was fully used on the respective expenses

34. Lesson Learned/Future Improvements:

To reach our goal related with Norm of GM for Angolan player, better organize a closed tournament, round robin system, with attractive prizes where each invited player pay its own expenses as flight tickets, accommodation and others. We keep looking internally for sponsors to support us on the next tournaments but, actually, fide complement still being necessary.

On behalf of FEDERATION

President <Federation>

Date: