



APPENDIX C - KEY PERFORMANCE INDICATORS

Bermuda Chess Association

CONTINENT: Americas

DEVELOPMENT LEVEL: 4

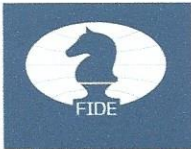
PERIOD: Calendar Year 2019

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline-2018	End of Period	Comments	
No. of FIDE rated players	68	78	76	
Certified Arbiters	6	9	6	
Certified Trainers	3	4	3	
Average rating of top 10 players	1958	1960	1820	
Average no. of rated games by top 10 players	30	40	30	
No. of participants in international chess tournaments	16	18	16	
No. of Players on FIDE List	152	175	181	
No. of Affiliated clubs	1	2	1	
No. of School Chess Teachers	3	5	5	
No. of schools with chess programmes	5	6	6	

¹ <https://kpi.org/KPI-Basics>



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Key Performance Indicators (KPIs)	Baseline-2018	End of Period	Comments	
No. of students in chess in school programmes	75	85	90	
No. of Positive or neutral articles & media coverage incl. social media	8	12	10	
No. of chess sponsors	0	1	0	
No. Of Strategic Partners e.g. NOC	0	0	0	
OTHER-Please specify: Ministry of Sport and Recreation	1	1	This is a Gov't department that assists various sporting bodies with financial and other assistance	

On behalf of FEDERATION

President – Nigel Freeman
Bermuda Chess Association
Date: January 30, 2020



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Bermuda Chess Association

CONTINENT: Americas

DEVELOPMENT LEVEL: 4

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Bermuda Chess Association, Chess Development Plan

2. Programme/Project Dates:

January 2019- January 2020

3. Summary of Project Outcomes:

Based on the KPIs and the current financial status, the future of the BCA appears to be bright. Goals have exceeded the projections of the Executive and there is a small surplus in the bank. The BCA has also exceeded the KPIs provided to FIDE as the projected goals of the BCA.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Please see attached financial statement extract based on FIDE funding provided to the BCA.

Fide grant	15,000
Expenditure	
Carifta games	(8,204)
Local tournament costs	(2,511)
Schools chess equipment	(482)
Panamerican 2019	(2,540)
	-13,738
Surplus/deficit	1,262



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5. Any funds not yet used? Yes No

If No, please provide reasons and details on how and when the funds will be utilised:

** Please note that in February and March respectively the BCA will be hosting two junior tournaments where the surplus funds recorded above will be allocated. During the summer we will also be sending two persons to Panama. We will also be seeking to send persons to Carifta in April.

6. Lessons Learned/Future Improvements:

The BCA has clearly shown that with clearly thought out goals, charted plans and dedication, that even with limited resources KPIs can be met and funds can be well managed.

On behalf of FEDERATION

President <Federation>

Date: January 30, 2020