



APPENDIX C - KEY PERFORMANCE INDICATORS

**NATIONAL CHESS
FEDERATION (BCF): Botswana
CONTINENT: Africa
DEVELOPMENT LEVEL: 3
PERIOD: 2019**

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period	Comments
No. of FIDE rated players	258	493	More rated tournaments led to more rated players.
Certified Arbiters	11	23	12 new Batswana Arbiters were awarded a norm of FA after passing the Fide seminar exam held in Gaborone in July 2019. 2 ladies were part of the group that passed the exam.
Certified Trainers	37	46	Trainers seminar was held in December from the 13 th to the 15 th with 19 new attendees given provisional titles

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Average rating of top 10 players	2108	2022	Most top 10 players lost rating to the lower rated players
Average no. of rated games by top 10 players	70	76	More rated games were hosted locally .
No. of participants in international chess tournaments	200	213	3 youth players played their first international event at Lesotho U16 Zone 4.5 championship. 10 more youth players played their first international event at Namibia Africa Youth Chess Championship in December 2019.
No. of Players on FIDE List	371	903	More new players were added to Fide list
No. of Affiliated clubs	20	20	No new clubs registered
No. of School Chess Teachers	250	268	Only 18 new teachers were recorded
No. of schools with chess programmes	210	224	14 more schools including academies joined the federation events. Most of the schools being primary schools



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No. of students in chess in school programmes	2550	3070	More players joined chess programmes as an extracurricular activity.
No. of Positive or neutral articles & media coverage incl. social media	160	230	More positive articles were written about chess and we were given more than 20 television coverage in 2019 alone.
No. of chess sponsors	15	19	Increased number of sponsors
No. Of Strategic Partners e.g. NOC	12	16	More strategic partnerships were created

On behalf of FEDERATION

Mothokomedi Thabano

Botswana Chess Federation President

Date: 17 January 2020



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (BCF): Botswana

CONTINENT: Africa

DEVELOPMENT LEVEL: 4

Please complete ALL requested fields in this report.

✓ **Programme/Project Name:**

Fide Arbiters Seminar

✓ **Programme/Project Dates:**

17-20 July 2019

✓ **Summary of Project Outcomes:**

The project was aimed at training more Arbiters from Botswana and to afford other trainers from other African countries a chance to attend the Seminar.

18 Arbiter trainees attended the seminar, (from Botswana 15, including 3 ladies)
15 arbiters passed the examination including 2 ladies from Botswana.

✓ **Breakdown of Funding Usage (Please provide supporting documents as far as possible):**

1. Flight ticket for Mr Gunther		P4848.65
2. Accommodation for Mr Gunther	4	P3 300.00
3. Meals for participants	3	P9750.00
4. Organising (lecturer and assistants stipend)		P13 650.00
Total		P 31 548.65

This amount is approximately \$3000.00

Any funds not yet used? Yes



APPENDIX D – REPORT ON FUNDING

If No, please provide reasons and details on how and when the funds will be utilised:

The funds will be utilized for Clubs Championship to be held in February 2020

✓ **Lessons Learned/Future Improvements:**

More Women arbiters should be convinced to attend the seminars and more number of days needed for these important seminars.
More arbiters seminars needed in Botswana.

On behalf of FEDERATION

A handwritten signature in black ink, appearing to read "M. M. M. M.", written over a light blue rectangular background.

President <Botswana Chess Federation>

Date: 17/01/2020



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (BCF): Botswana

CONTINENT: Africa

DEVELOPMENT LEVEL: 4

Please complete ALL requested fields in this report.

✓ **Programme/Project Name:**

Fide Trainers Seminar

✓ **Programme/Project Dates:**

13-15 December 2019

✓ **Summary of Project Outcomes:**

The project was aimed at training more trainers from Botswana and affords other trainers a chance to attend the Seminar.

22 trainers attended the seminar

4 provisional FI titles

10 provisional NI titles

8 provisional DI titles

(6 newly trained Women trainers)

3 Trainers from other African countries

✓ **Breakdown of Funding Usage (Please provide supporting documents as far as possible):**

1. Flight ticket for Mr Long		P20 200.00
2. Accommodation for Mr Long and 1 BCF organiser@ P1050.00 per person per day	4	P8 400.00
3. Meals for 30 participants@ P150.00 per person per day	3	P13 500.00
4. Organising		P2000.00
5. Seminar Launch for 100 people		P11 500.00



APPENDIX D – REPORT ON FUNDING

including youth team send-off ceremony. (Meals and venue fees)		
Total		P53 600.00

This amount is approximately \$4800.00

Any funds not yet used? Yes

If No, please provide reasons and details on how and when the funds will be utilised:

The funds will be utilized for Clubs Championship to be held in February 2020

✓ **Lessons Learned/Future Improvements:**

More Women trainers should be convinced to attend the seminars and more number of days needed for these important seminars.

On behalf of FEDERATION

President <Botswana Chess Federation>

Date: 17/01/2020



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (BCF): Botswana

CONTINENT:Africa

DEVELOPMENT LEVEL:4

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Youth training Camp

2. Programme/Project Dates:

10/12/2019 to 15/12/2019

3. Summary of Project Outcomes:

Training camp for 22 youth athletes, preparing for Africa Youth Chess Championship.

Camp objectives were reached and the team brought home 1 gold medal and 3 bronze medals.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Description	Number of days	Amount
1. Accommodation for 22 athletes and 3 team managers for 10 rooms @P300 per room per night.	4	P12 000.00
2. Meals for 25 people @ P100 per person per day	5	P12 500.00
3. Transport for players and managers @ P200 per athlete		P5 000.00
Total		P29 500.00

The above amount is approximately \$2650.00

5. Any funds not yet used? Yes



APPENDIX D – REPORT ON FUNDING

If No, please provide reasons and details on how and when the funds will be utilised:

Club Championship

6. Lessons Learned/Future Improvements:

More training camps needed for our athletes strength to improve. Grandmaster trainers needed.

On behalf of FEDERATION

A handwritten signature in black ink, appearing to read "P. Hubert", written over a light blue rectangular background.

President <Federation>

Date: 17/01/2020



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Affiliated to FIDE (1982), Botswana National Sports Council, Olympic Committee and the African Chess Union

06 November 2019

FIDE FUNDING REPORT FOR THE YEAR 2019

Botswana Chess Federation received a total support of \$17 000.00 from FIDE for the year 2019. This fund was aimed to be used for training of arbiters, athletes, coaches/trainers and a developmental club championship. The Ministry of Youth Empowerment Sports and Culture through Botswana National Sports Commission was happy for this development from Fide.

We are happy to have hosted a successful FIDE arbiters seminar from the 17th to the 20th of July 2019. This event was hosted by Oasis Motel in Gaborone, with a total attendance of 18 participants from Botswana, Zambia and Zimbabwe. The lecturer for the seminar was IA Gunther Van Den Bergh from South Africa and was assisted by IA Vincent Masole and FA Roger Tiroyamodimo, both from Botswana. The seminar was a success and a total of 15 people passed the examination, including two local ladies who are now involved in local tournaments as arbiters. A total of **P31 548.65**, which is approximately **\$3000.00** was used to host this Fide arbiters seminar. Local radio stations and Botswana television covered the event, and more publicity was done through our Botswana Chess Federation (Official) facebook group.

There was a training camp for 22 youth players for a period of 5 days at Empire Hotel. The team was trained by WIM Boikhutso Modongo and IM Providence Oatlotse. The head of Delegation was Mr Michael Mbaiwa, the Development Director of Botswana Chess Federation. The budget of the training camp was as follows:

Description	Number of days	Amount
1. Accommodation for 22 athletes and 3 team managers for 10 rooms @P300 per room per night.	4	P12 000.00
2. Meals for 25 people @ P100 per person per day	5	P12 500.00
3. Transport for players and managers @ P200 per athlete		P5 000.00
Total		P29 500.00

The above amount is approximately \$2650.00

There was a Fide Trainers seminar hosted by Botswana Chess Federation at Cresta President Hotel in Gaborone from the 13th to the 15th of December 2019. The seminar was conducted by FT/IA Peter Long from Malaysia. A total of 22 trainers attended this seminar, with trainers from Nigeria (1), South Africa (1) and Namibia (1) joining Botswana trainers. Fide Women Commission has also pledged \$500 to pay registration fee for ten women who will be attending the seminar. Of the 22 participants, after the seminar, 4 were given provisional FI title, 10 NI title and 8 DI title, awaiting the approval of the GA in February. 6 of the trainers were ladies, and 2 of them have the provisional NI title and the remaining 4 have the DI provisional title.

The expenditure for the Fide trainers' seminar was as follows

Description	Number of Days	Amount
1. Flight ticket for Mr Long		P20 200.00
2. Accommodation for Mr Long and 1 BCF organiser@ P1050.00 per person per day	4	P8 400.00
3. Meals for 30 participants@ P150.00 per person per day	3	P13 500.00
4. Organising		P2000.00
5. Seminar Launch for 100 people including youth team send-off ceremony. (Meals and venue fees)		P11 500.00
Total		P53 600.00

This amount is approximately \$4800.00

A club championship was planned for the month of October, but due to General elections of Botswana and schools National Examinations, we struggled with finding venues, and we moved the event to February 2020. The remaining balance of **\$6 550.00** from the grant will be used for this developmental club championship.

Thank you for your usual support.

Yours in Sports

A handwritten signature in black ink, appearing to read 'Mothokomedi Thabano', enclosed in a thin black rectangular border.

Mothokomedi Thabano
President :Botswana Chess federation
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