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To: FIDE Planning & Development Commission
Secretary Sonja Johnson

Report of the CCA-FIDE Plan - Letter

Dear Sonja,

The report from the CCA concerning our co-operation in development projects is in various attachments.. It is known that the program started only in April and the first projects happened in May-June . Since we started April that is till December 67% of the year we fulfilled 65% in the Budget (194k of 300k) . Also during the year we were asked to make some economy on the projects and we in harmony with this advice try to save some. Also that confident in what the contract says that justifiably a part of the contract could be passed for the following year with the budget of the previous year, we had planned several activities for the first quarter of 2020 example seminars, female activities and school of genius children. I would say that among those seminars the International Arbiter Workshop 2019 was in conversation with Tsipin

The tournaments of the world cycle were all done with great success and other activities were too.

Since it is still beginning of December we still need the final projects and we need the list of 1st January to report about results (KPIs), however we can inform the details of the the allocation and the status of which project.

Following Appendix D we attach the excell with status of each phase of the CCA-FIDE Plan with links to the various events .

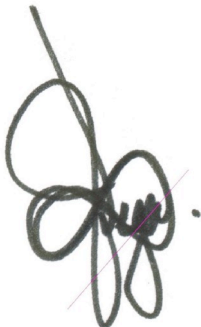
In another attachments some photos of the same actions.

We learned a lot on this first year of operation of CCA-FIDE plan. It is a very good idea and we thank our President Arkady Dvorkovich for this opportunity. There is some points that should be considered:

- An adjust on the gap between the request and the effective approval or go ahead from FIDE on a particular project. This would ease the way the specific project is implemented. For example after we send the project if there is a specific time frame to the approval or not approval so the country and specific organizer of the activity can compromise his organization. We thought this mechanism is the most important issue to solve
- Since the idea is to establish a time frame of 3 years some specific situations that happens odd years must be included
- For important and necessary Technical, Social and Educacional Seminars and interventions we should increase the share for those activities in the plan.
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In the Continent we still lack more skilled people in many areas. People with expertise in fields as Chess in Education , Arbiters, coaches etc... Our Continent in spite in its growing still need chess to enter more in the hearts and minds of the society of many countries in our American Continent. The way to do this is spreading een more chess in schools and Social Chess so our governaments and people in general see the benefetis of chess for the whole spectrum and not only the competitive side of our sport.

Kind Regards,

A handwritten signature in black ink, appearing to read 'IA Jorge Vega'. The signature is stylized with several loops and a long vertical stroke extending upwards from the top left.

IA Jorge Vega

Continental President CCA