

APPENDIX C – FECADE'S KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): FEDERATION CAMEROUNAISE DES ECHECS (FECADE) CONTINENT: Africa DEVELOPMENT LEVEL:5 PERIOD: 2020

Key Performance Indicators (KPIs)	Baseline- 2019 ¹	End of Period	Comments
No. of FIDE rated players	17	21	
Certified Arbiters	6	15	
Certified Trainers	2	15	
Average rating of top 10 players	1900	1970	
Average no. of rated games by top 10 players	18	25	
No. of participants in international chess tournaments	26	60	
No. of Players on FIDE List	155	655	
No. of Affiliated clubs	7	12	
No. of School Chess Teachers	12	32	
No. of schools with chess programmes	16	36	
No. of students in chess in school programmes	540	1040	
No. of Positive or neutral articles & media coverage incl. social media	18	28	
No. of chess sponsors	0	2	

¹ NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline- 2019 ¹	End of Period	Comments
No. Of Strategic Partners e.g. NOC	1	3	
No. of inter schools chess tournaments	1	3	
No. of Trained Players	22	32	



NATIONAL CHESS FEDERATION (NCF): CAMEROON

CONTINENT: AFRICA

DEVELOPMENT LEVEL: 5

Please complete ALL requested fields in this report.

1. Programme/Project Name:

African Games 2019 Chess Championships, Casablanca, Morocco

2. Programme/Project Dates:

23 – 29 August, 2019

3. Summary of Project Outcomes:

- Support African Games
- Support Fide in its goals to be represented in the African sport stage

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

- Air tickets
- Visas, travel insurance, delegation care and miscellaneous during travel
- 5. Any funds not yet used? Yes _____ No __X___

If No, please provide reasons and details on how and when the funds will be utilised:

Remaining funds from Morocco where utilized to take a Youth delegation to Sao Tome E Principe, 2019 Zone 4.4 U16 Team Chess Champs on September, 20 – 29.

6. Lessons Learned/Future Improvements:

- Lessons : Many activities on Cameroon 2019 strategic plan did not take place
- Improvements : Necessity to follow strategic plan activities to implement chess development,
- as well as not planed chess activities.

On behalf of FEDERATION

Michel NGUELE VIANG,

President Cameroon Chess Federation

REPUBLIQUE DU CAMEROUN

Paix – Travail –Patrie

FEDERATION CAMEROUNAISE

DES ECHECS (FECADE)



REPUBLIC OF CAMEROON Peace – Work - Fatherland

CAMEROON CHESS FEDERATION

<u>REPORT</u>

Date : October, 31, 2019

<u>Subject</u> : Utilization by FECADE of received 2019 FIDE_PDC funds (annex 1).

Introduction

To begin with, it is worth to mention that all chess events listed on the Fecade's 2019 strategic plan were meant to be organized nationwide throughout our three chess regions.

In June 2019, the Minister of Sports and Physical Education directed all National Sports Federations to close their 2019 sport season by June, 23th. This was to align Cameroonian sport season with the one of "Confédération Africaine de Football" (CAF). As a consequence, events planned to be organized from June to December 2019 were cancelled.

Besides this instruction from Sports Ministry and on the same June 2019, we have been instructed by Fide to use funds received earlier for chess development to take a delegation of six persons to the All Africa Games at Casablanca, Morocco (see annex 2). Again this instruction of Fide came to set aside some events listed on the 2019 Fecade strategic plan presented to Fide on April 2019.

To make things more complicated for us, the Federation's bank has changed the Fecade's bank account number in the same June 2019, without informing the Federation. This malpractice of the bank lead to some ups and downs between Fide accounts and Fecade bank accounts, making it possible for Fecade to cash the money from Fide only on early July, to begin working for Fecade's participation into Moroccan All Africa Games. For these three reasons coming at the same time from Ministry of Sports, Fide, and Federation bank, the utilization of received Fide funds did not necessarily follow the initial path and plan.

CHESS EVENTS AND 2019 FIDEASSISTANCE

In the general context presented above, FECADE chess events that benefited from 2019 Fide_Pdc funds are as follows :

 National Individual Chess Cup of Cameroon, all categories. Date : June, 22 – 23. Venue : « Cercle Mess National des Officiers », Yaoundé. Number of participants : 27



2019 Cameroon Chess Cup : The playing hall.



2019 Cameroon Chess Cup : The winners (Open, Women, and Youth sections) with Minister of Sports Representative and his Assistant.

 Regional Individual Chess Championships "GRAND CENTRE CHESS REGION" : Date : April, 13 – June, 15 in three days. Venue : "Yaoundé Chess Club", Yaoundé Number of participants : 30



Fédération Camerounaise des EchecsB.P. 13923 Yaoundé –CamerounFIDE, ACC, AIDEF, CCA MemberTél. : 698621194/677950414e-mail:nkelmevianta@yahoo.fr

- Attend 2019 Zone 4.4 individual Chess Championships Date : April, 20 – 29 Venue : Ghana, Accra, Theodosia Okoh Hockey Stadium and Sheridian Hotel. Players : 1. FM EBOSSE KINGUE Victor
 2. WCM MAGNE KOUOKAM Sylviane
- 4. Attend 2019 African Individual Chess Championships Date : July, 08 – 19 Venue : Tunisia, Hammamet, Hotel Houda Yasmine. Player : IM AMBA OYON Marius Claude Comment : The player did not travel to attend in the last minute.
- 5. "2019 ALL AFRICA GAMES" : Date : August, 23 – 29; Venue : "Hotel MOGADOR", Casablanca, Morocco.



Team Cameroon that finished 8th out of 20 at 2019 Casablanca All Africa Games (team competition)

6. SAO TOME E PRINCIPE Zone 4.4 U16 team chess championships : Date : September, 20 – 29. Venue : "Congress Palace", Sao Tome.



The Sao Tomean Chess Federation President (far left) taking Team Gabon (players and Coach in yellow) and Team Cameroon (players and Coach) to airport.



Courtesy visit of Mr. NGUELE VIANG Michel, ACC President Representative and Interim Zone 4.3 President to the Sao Tomean Sports Minister (Center).



Courtesy visit to Sao Tomean National Olympic Committee President



Television interview of ACC President Representative and Zone 4.3 Interim President, in the presence of Sao Tome National Olympic Committee President.



CONCLUSION :

To end with, all chess events to be organized with received Fide_PDC funds did not take place as planned, due to unexpected events presented above in introduction that are beyond our control.

However, given the conditions in which these funds have been used, we feel that we went far over from what was expected from us to do with these Fide_PDC funds : use the funds to take a delegation of four players, one Coach and one Head of delegation to the All Africa Games chess competition in Morocco.

In line with the utilization of Fide funds, we do propose that FIDE_PDC launch a study on how to fund federations that might have their sport season overlapping with two calendar years as it is now in Cameroon (from September year n to June year n+1), and not as it is now in Fide (from January year n to October year n).

and a state of the
* * * Http
OF CANCOLORIA MICHEL VIANG

Annex 1

Message transféré ---De : "fedfunding@fide.com" <fedfunding@fide.com>
À :
Cc : "fedfunding@fide.com" <fedfunding@fide.com>, "Sonja"
<planninganddevelopmentsecretary@fide.com>
Envoyé : jeu., oct. 10, 2019 à 15:12
Objet : FIDE Funding report request by 31 October 2019

Dear all,

In accordance with the signed agreement the federation should provide the report on the events for which FIDE has provided assistance.

The report should include all information about the event - dates, venue, number of participants, link to the report on the Federation website and/or the media of the country of the Federation, other photographic and/or video reports and etc. Any reference to the support from FIDE is appreciated.

The deadline is 31 October 2019.

Thank you.

PDC

Annex 2

Kema Goryaeva <kema.goryaeva@gmail.com> À :Cameroon,nkelmevianta@yahoo.fr Cc :Victor Bologan,Sonja Johnson 28 juin à 06:03

As per the recommendations of the FIDE Planning and Development Commission and on behalf of the FIDE President, let me address to you with the request to participate in the up-coming African Games 2019 Chess Championships which will take place from 26 till 29 August 2019 in Casablanca, Morocco.

FIDE would like to encourage you to be a part of the African Games and represent your country in this high level and important event. Chess inclusion in the African Games is one of the steps on our way to the Olympics and we hope that you will be the part of this great and prestigious competition to join our efforts to bring chess to another level.

We recommend your federation to allocate the Development fund you received from FIDE to send your national team to Morocco and thus support African Games and FIDE in our goals to be represented in the African sport stage with the game of chess.

Please contact your National Olympic Committee for more information.

Looking forward to see you in Morocco!

Kema Goryaeva FIDE Event Manager +79054002628