



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): COLOMBIAN CHESS FEDERATION

CONTINENT: AMÉRICA

DEVELOPMENT LEVEL: LEVEL TWO

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Arbitration courses for FA and IA in the country and leveling courses for our qualified referees.

2. Programme/Project Dates:

July 11 to 13, 2019

3. Summary of Project Outcomes:

In the city of Cartagena, in the main hall of the Astra Suite Hotel (Avenida Santander N° 42-70. El Cabrero), from July 11 to 13, 2019, the course for NATIONAL AUXILIARY ARBITRATORS was held, in which there was the participation of 8 students, belonging to the Chess Leagues of Atlántico, Bolívar, and Santander, who acquired their arbitration knowledge in a 30-hour time intensity, identifying the general aspects of Chess (Referee Definition, competition systems, tournament report , FIDE regulation).

Likewise, the explanation and elaboration of Fixture all against all, of manual and electronic pareos in Swiss System and the personalized explanation of the Management of the Swiss-Manager program (an official program of the Fide and Fecodaz) were given.

This course was taught by our International Referee José Jesús Calle.

<https://www.fecodaz.com/boletin-no-36-curso-para-arbitros-auxiliares-nacionales/>

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Accommodation and feeding UDS 2000.

5. Any funds not yet used? Yes _____ No _____

If No, please provide reasons and details on how and when the funds will be utilised:

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APPENDIX D – REPORT ON FUNDING

6. Lessons Learned/Future Improvements:

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On behalf of FEDERATION



President <Federation>

Date: September 18, 2019



FEDERACION COLOMBIANA DE AJEDREZ

“FECODAZ”

Afiliada a la Federación Internacional de Ajedrez FIDE
Y al Comité Olímpico Colombiano
Reconocida por el Instituto Colombiano del Deporte
NIT. 860.016.595 – 0

July 13, 2019

Sirs
CHESS INTERNATIONAL FEDERATION
Bogotá D.C.

Ref: final report COURSE for NATIONAL AUXILIARY ARBITRATORS

Best regard.

I hereby allow myself to inform Fide of the results of the course for NATIONAL AUXILIARY ARBITRATORS, held in the city of Cartagena (Bolívar) from July 11 to 13, 2019, as follows:

Number of students: 8

Students who passed the course with 80% or more of the course exam: 7

Hourly intensity: 30 hours.

Dates: July 11, 12 and 13, 2019

Course site: ASTRA SUITE HOTEL Conference Room, located at Santander Avenue N° 42-70. El Cabrero, from the city of Cartagena

Developed Topics

First section:

GENERAL ASPECTS OF CHESS, Definition: Referee, Competition Systems Elo (how to report tournaments). FIDE Tournament Rules. Checkered model.

Second section:

Explanation elaboration Fixture All against All, and explanation Pareos Manuals Swiss System.

Third Section:

ELECTRONIC COUPLES SWISS SYSTEM. Custom explanation Management Swiss-Manager program (an official program of Fide and Fecodaz.)

Fourth Section:

International Chess Regulation FIDE. Analysis of New Regulation Effective January 1, 2018. Main articles: Practical cases. Typical conflicting cases.

Fifth Section:

Evaluations supervised by a Delegate of the Colombian Chess Federation.

LIST OF STUDENTS OF THE COURSE FOR NATIONAL AUXILIARY ARBITRATOR AND RATINGS.

Transversal 21 bis No. 60-35 PBX 755 2940 / 755 2941

fecodaz@gmail.com

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Cartagena (Bolívar) July 11 to 13, 2019

Nro	Apellidos y Nombres	LIGA	ID	DOCUMENTO	CALIFICACION
1	Fernandez Valdes, William Cesar	BOL		73117213	95
2	Joly Pereira, Cristian Camilo	ATL		1143455959	95
3	Joly Pereira, Maria Camila	ATL		1143467564	100
4	Lopez Vargas, Alvaro Manuel	BOL		73180760	90
5	Torres Tejedor, Horling	BOL		73150954	90
6	Villafañe Gomez, Jaime	ATL		8743453	95
7	Virviescas Sanchez, Gerson Steven	SAN		1102388422	95
8	Ardila Arroyo, Donaldo	BOL			-

For the previous results, the title is awarded of NATIONAL AUXILIARY ARBITRATOR, to the 7 applicants related above, who met the required requirements of coming of age, knowing how to play chess, dynamism for the management of groups, personal qualities and professionals, aspects of human relations and their basic knowledge in computer management.

Mr. AAN Donaldo Ardila Arroyo attended as REGULATIONS UPDATE.

The diplomas issued by FECODAZ were sent to the President of the Chess League of Bolívar Doctor DONALDO ARDILA ARROYO, who will be in charge of delivering them to the interested parties once they are at peace and safe with the League, for inscriptions to the course.

All participants were issued a Certificate of Attendance in the "Diploma" format, with the signature of the President of the League and the Instructor.

Sincerely

International Referee JOSE JESUS CALLE
National Assistant Referee Course Instructor

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NATIONAL CHESS FEDERATION (NCF): FEDERACIÓN COLOMBIANA DE AJEDREZ

CONTINENT: AMÉRICA

DEVELOPMENT LEVEL: NIVEL DOS

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Support in the organization and participation in tournaments of minor categories (at national and international level).

2. Programme/Project Dates:

June 26 to July 01, 2019.

3. Summary of Project Outcomes:

In the city of Fusagasugá, from June 26 to July 1, 2019, at the Formar Innovar Colegio Campestre facilities (Calle 16B No. 12-2 to 12-128 - Fusagasugá), the National Final was held under 6-10-14-18 2019, organized by the Colombian Chess Federation, in accordance with the provisions of the Federation, by resolution No. 026 of June 10, 2019.

This event was attended by 75 players (17 under the age of 6 players, 10 under the age of 10 players Absolute, 10 under the age of 10 players Female, 10 under the age of 14 players Absolute, 10 under the age of 14 players Female, 10 under the age of 18 players Absolute, 8 under the age of 18 Female players) in representation of the Chess Leagues of Antioquia, Atlántico, Bogotá, Bolívar, Boyacá, Caldas, Caquetá, Cauca, Cundinamarca, Guajira, Meta, Santander, Tolima and Valle.

For this tournament, 30 electronic boards were available to broadcast live games.

Women's Under-18 (National Women's Under-18 Final 2019)

Link <http://view.livechesscloud.com/46cf9849-ec9d-4013-8bae-6daef357906f>

Sub 18 Absolute (U18 National Final Absolute 2019)

Link <http://view.livechesscloud.com/e18683d4-5a78-4900-beb0-01e60f8dc369>

Women's Under-14 (National Women's Under-14 Final 2019)

Link <http://view.livechesscloud.com/3db1136b-1473-4199-a93a-2568a4112196>

Sub 14 Absolute (U14 National Final Absolute 2019)

Link <http://view.livechesscloud.com/2d11340d-66ba-45e7-bd8d-5d052ea90079>

Women's Under-10 (National Women's Under-10 Final 2019)

Link <http://view.livechesscloud.com/8ec19b9e-ae1f-48b7-a1ef-e57c679ffbb6>

Sub 10 Absolute (U10 National Final Absolute 2019)

Link <http://view.livechesscloud.com/95d0ed31-6055-430e-8a13-2965b4914710>



APPENDIX D – REPORT ON FUNDING

<http://www.fecodaz.com/partidas-final-nacional-sub-6-sub-10-sub-14-sub-18-fusagasuga-junio-26-a-julio-1/>

<https://www.fecodaz.com/boletin-no-32-gran-final-nacional-sub-6-10-14-18/>

<https://www.fecodaz.com/boletin-no-33-campeones-nacionales-sub-6-10-14-18/>

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Accommodation and feeding USD 3.180

5. Any funds not yet used? Yes _____ No _____

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

On behalf of FEDERATION



President <Federation>

Date: September 18 de 2019.



FEDERACION COLOMBIANA DE AJEDREZ “FECODAZ”

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NATIONAL FINAL CATEGORIES SUB 6-10-14-18

In the city of Fusagasuga, at 5 pm on the day 26 of June of 2019, in the facilities of former innovar colegio Campestre (Street 16b # 12-2 a 12-128-Fusagasuga), it was realized the national final of the categories under 6-10-14-18 of 2019, organized by the Colombian chess federation, with the objective to allow our kids and teenagers chess players to classify for the international events as part of the Colombian delegation that will represent the country, in accordance with the provisions of the Federation, by resolution No. 026 of June 10, 2019.

This event had 75 participants (17 under the age of 6, 10 under the age of 10 absolute category, 10 female players under the age of 10, 10 players under the age of 14, 10 female players under the age of 14, 10 players under the age of 18, 8 female players under the age of 18) in the representation of the chess leagues of: Antioquia, Atlántico, Bogotá, Bolívar, Boyacá, Caldas, Caquetá, Cauca, Cundinamarca, Guajira, Meta, Santander, Tolima and Valle.

For the development of this event the following schedule was made:

ROUND	DATE	TIME
technical information	Wednesday 26 of June	4:00 p.m.
Inauguration	Wednesday 26 of June	4:30 p.m.
1° round	Wednesday 26 of June	5:00 p.m.
2° round	Thursday 27 of June	9:00 a.m.
3° round	Thursday 27 of June	3:00 p.m.
4° round	Friday 28 of June	9:00 a.m.
5°round	Friday 28 of June	3:00 p.m.
6°round	Saturday 29 of June	9:00 a.m.
Cultural Activity	Saturday 29 of June	3:00 p.m.
7° round	Sunday 30 of June	9:00 a.m.
8° round	Sunday 30 of June	3:00 p.m.
9° round	Monday 1 of June	9:00 a.m.
awards and closing	Monday 1 of June	1:00 p.m.



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The national championship of under the age of 6 , Calendar

Round	Date	Time
technical information	Saturday 29 of June	9:30 a.m.
1° round	Saturday 29 of June	10:00 a.m.
2° round	Sunday 30 of June	9:00 a.m.
3° round	Sunday 30 of June	11:30 a.m.
4° round	Sunday 30 of June	3:00 p.m.
5°round	Monday 1 of June	9:00 a.m.
awards and closing	Monday 1 of June	1:00 p.m.

According to the established schedule, the technical information meeting was held accompanied by Dr. Carlos Cometa, General Director of the Tournament, Dr. Johana González, Delegate of Fecodaz, the International referee Julio Ernesto Mejía, the FIDE referee Juan Carlos Soto and the representatives of each of the Chess Leagues of Atlántico, Bogotá, Bolívar, Boyacá, Caldas, Cauca, Cundinamarca, Tolima and Valle.

The opening ceremony of the tournament was carried out with the special accompaniment of Dr. Nubia Sheena Achury Mora, rector of Formar Innovar Colegio Campestre and some of its teachers, as well as Dr. Carlos Cometa, international referee Julio Ernesto Mejía and Fide referee Juan Carlos Soto.

The first round starts on June 26 at 5:00 p.m. In the main hall of Formar Innovar Colegio Campestre, 30 electronic boards will be available for this tournament to broadcast the games live.

Women's Under-18 (National Women's Under-18 Final 2019)

Link <http://view.livechesscloud.com/46cf9849-ec9d-4013-8bae-6daef357906f>

Sub 18 Absolute (U18 National Final Absolute 2019)

Link <http://view.livechesscloud.com/e18683d4-5a78-4900-beb0-01e60f8dc369>

Women's Under-14 (National Women's Under-14 Final 2019)

Link <http://view.livechesscloud.com/3db1136b-1473-4199-a93a-2568a4112196>



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Sub 14 Absolute (U14 National Final Absolute 2019)

Link <http://view.livechesscloud.com/2d11340d-66ba-45e7-bd8d-5d052ea90079>

Women's Under-10 (National Women's Under-10 Final 2019)

Link <http://view.livechesscloud.com/8ec19b9e-ae1f-48b7-a1ef-e57c679ffbb6>

Sub 10 Absolute (U10 National Final Absolute 2019)

Link <http://view.livechesscloud.com/95d0ed31-6055-430e-8a13-2965b4914710>

Event Technical Development

The national final under 6-10-14-18 2019, was made using the official pareos program of the Federation (SwissManager), in the Round Robín game system to nine (9) rounds in the Sub 10-14-18 categories, at a game rate of ninety (90) minutes plus 30 seconds of increase per player.

For the under 6 category, the Swiss game system was used for five (5) rounds, with a game rate of 45 minutes plus 30 seconds of increase per player, valid for national Elo.

The tournament was judged by the International Referee Julio Ernesto Mejía, supported by the referees AF Juan Carlos Soto, AN Juan Rolando Montenegro, and AAN Mónica Barros, who was in charge of the judgment for the under 6 category.

The rounds were realized as in schedule, during the matches it wasnt allowed to parents and trainers to enter the competition room, only during the first 5 minutes after the match began with the objective of taking photographic registers.



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Logistic development of the tournament

The development of the National Final Under 6-10-14-18 2019, was held in the main hall of Formar Innovar Colegio Campestre, suitable with ample space for 10 electronic boards per row for the under 10-14-18 categories, there was an open space for the transmission of the games, in which parents and coaches could view the games, fulfilling with the FIDE regulation.

The transmission of the event was in charge of the engineer Guillermo Ribero, who had all the necessary elements to make an excellent transmission.

During the tournament, good behavior was presented by the players, coaches, delegates of Leagues and parents, who expressed their pleasure in the development and execution of the tournament.

Daily live broadcast of each round was made through the Federation's Facebook Fan Page. (<https://www.facebook.com/fedcolombiana.deajedrez/>), likewise, press releases were published on the official website of the Federation (www.fecodaz.com).



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Closure and final classification:

The day of July 1 at 4:00 p.m. The closing of the national final under 6-10-14-18 2019 was held, in which the national champions in Absolute and Women's of each category were awarded.

The closing ceremony was attended by Dr. Nubia Sheena Achury Mora, rector of Formar Innovar Colegio Campestre, Dr. Carlos Cometa, Director of the Tournament, international referee Julio Ernesto Mejía and Fide referee Juan Carlos Soto.

FINAL CLASSIFICATION

SUB 6 ABSOLUTE CATEGORY

<http://chess-results.com/tnr452588.aspx?lan=2&art=1>

Rama Absoluta

Rank	Nombre	Liga	Pts	Titulo
1	Ramírez Villegas, Nicolás David	VALLE	5	Campeón
2	Remicio, Santiago	CAQUETÁ	4	Sub Campeón
3	Cardozo Pinzón, Adrián	BOGOTÁ	4	Tercer Puesto



(Izq) Subcampeón Santiago Remicio, Liga del Caquetá, (Der) Campeón Nicolás David Ramírez Villegas Liga del Valle.

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SUB 6 FEMALE CATEGORY

Rama Fémima

Rank	Nombre	Liga	Pts	Titulo
5	Taborda Borja, Valeria	VALLE	4	Campeona
11	Jurado Mora, Isabela	CAQUETÁ	2	Sub Campeona
15	Rodríguez, Sharick Nicolle	CUNDINAMARCA	1	Tercer Puesto



(Izq) Tercer Lugar Sharick Nicolle Rodríguez, Liga de Cundinamarca, (Centro) Campeona Valeria Taborda Borja, Liga del Valle y (Der) Subcampeona Isabela Jurado Mora, Liga del Caquetá.



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SUB 10 ABSOLUTE CATEGORY

<http://chess-results.com/tnr449143.aspx?lan=2&art=0>

Final Nacional Sub-10 Absoluto 2019

Clasificación Final

Rank	Nombre	Liga	Pts.	Titulo
1	Paladines Pinzón, Samuel	CUNDINAMARCA	8	Campeón
2	Ortiz Monsalve, Sebastián	ANTIOQUIA	5½	Sub Campeón
3	Borre Meza, Orlando David	ATLÁNTICO	5	Tercer Puesto



(Izq) Subcampeón, Sebastian Ortiz Monsalve, Liga del Antioquia, (Centro) Dr. Carlos Cometa (Der) Campeón Samuel Paladines Pinzón, Liga de Cundinamarca.

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SUB 10 FEMALE CATEGORY

Final Nacional Sub-10 Femenina 2019

Clasificación Final

Rank	Nombre	Liga	Pts	Titulo
1	Rodríguez Bernal, Lucy Angelina	CUNDINAMARCA	8	Campeona
2	Posada Realpe, Isabel Sofía	VALLE	8	Sub Campeona
3	Torres Puentes, Camila	BOLIVAR	6½	Tercer Puesto



(Izq) Subcampeona, Posada Realpe Isabel Sofia, Liga del Valle (Centro) Campeona, Rodríguez Bernal, Lucy Angelina, Liga de Cundinamarca, (Der) Tercer Lugar, Torres Puentes, Camila, Liga de Bolívar.

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SUB 14 ABSOLUTE CATEGORY

<http://chess-results.com/tnr449145.aspx?lan=2&art=1>

Final Nacional Sub-14 Absoluto 2019

Clasificación Final

Rank	-	Nombre	Liga	Pts	Titulo
1	<u>CM</u>	López Ramírez, David Santiago	CUNDINAMARCA	7	Campeón
2	<u>CM</u>	Chávez, Brayan Steven	VALLE	7	Sub Campeón
3	-	Campos Gómez, Manuel	VALLE	6½	Tercer Puesto



(Izq) Subcampeón, Chavez, Brayan Steven, Liga del Valle, (Centro) Campeón, Lopez Ramirez, David Santiago, Liga de Cundinamarca (Der) Tercer Lugar, Campos Gomez, Manuel, Liga del Valle.

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SUB 14 FEMALE CATEGORY

Final Nacional Sub-14 Femenina 2019

Clasificación Final

Rank	-	Nombre	Liga	Pts	Titulo
1	-	Suarez Ardila, Luisa María	META	7½	Campeona
2	<u>WFM</u>	Albor Rebolledo, Andrea	ATLÁNTICO	7½	Sub Campeona
3	<u>WCM</u>	López Rayo, Isabella	VALLE	7½	Tercer Puesto



(Izq) Tercer Lugar, Lopez Rayo, Isabella, Liga del Valle, (Centro) Campeona, Suarez Ardila, Luisa Maria, Liga del Meta, (Der) Subcampeona, Albor Rebolledo, Andrea, Liga del Atlántico.



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SUB 18 ABSOLUTE CATEGORY

<http://chess-results.com/tnr449148.aspx?lan=2&art=1>

Final Nacional Sub 18 Absoluto 2019

Clasificación Final

Rank	-	Nombre	Liga	Pts	Título
1	-	Álvarez Angel, Nelson Eduardo	CAQUETÁ	7	Campeón
2	<u>FM</u>	Corredor Castellanos, Camilo	BOYACÁ	6½	Sub Campeón
3	-	Sabogal Varela, José Joaquín	CUNDINAMARCA	5½	Tercer Puesto



(Izq) Rectora Nubia Sheena Achury Mora, Al Julio Ernesto Mejía González (Centro) Campeón, Alvarez Angel, Nelson Eduardo, Liga del Caquetá, (Der) Dr. Carlos Cometa.

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SUB 18 FEMALE CATEGORY

Final Nacional Sub-18 Femenina 2019

Clasificación Final

Rank	Nombre	Liga	Pts	Titulo
1	Manzano Gómez, Valentina	VALLE	6	Campeona
2	Ruiz Jaraba, Valentina Sofía	ATLÁNTICO	6	Sub Campeona
3	Cayon, Laura Valentina	VALLE	4	Tercer Puesto



(Izq) Tercer Puesto, Cayon, Laura Valentina, Liga del Valle, (Centro) Campeona, Manzano Gomez, Valentina, Liga del Valle, (Der) Subcampeona, Ruiz Jaraba, Valentina Sofia, Liga del Atlántico.

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NATIONAL CHESS FEDERATION (NCF): COLOMBIAN CHESS FEDERATION

CONTINENT: AMÉRICA

DEVELOPMENT LEVEL: LEVEL TWO

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Construction of the Colombian Chess Strategic Plan 2019 – 2029 (with regional leaders).

2. Programme/Project Dates:

August 09 to 11, 2019.

3. Summary of Project Outcomes:

In the city of Medellín, on August 9, 10 and 11 in the event hall of the Sauces del Estadio Hotel, the elaboration of the Strategic Plan of the Colombian Chess Federation 2019-2026 was carried out.

Event attended by members of the executive committee of the Colombian Chess Federation at the head of Dr. Luis Pérez Carrillo president, as well as attended by different presidents and members of the affiliated Leagues, the honorable members of the discipline commission, as well as the commission technician, Coldeportes José Luis Escobar methodologist and several special guests (40 participants).

This day began with the presentation of Dr. Luis Pérez Carrillo, president of the Federation, who charted the sports advances that Fecodaz has had nationally and internationally, since 2010 to date. During the course of this day, different individual and group participation workshops were developed, in which the different ideas could be socialized in order to improve Colombian Chess, projecting the mission and vision of the Federation for the period between 2019-2026.

<http://www.fecodaz.com/construccion-plan-estrategico-2019-2026/>

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

- | | |
|--|-----------|
| <ul style="list-style-type: none">• Hiring a consultant specialized in strategic planning• Logistics of participation (full lodging 30 people - 3 days)• General logistics (Halls, audiovisual aids, stationery, etc.) | USD 7.667 |
|--|-----------|



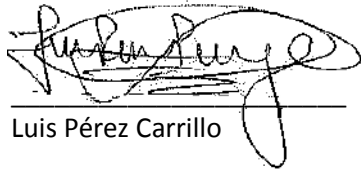
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5. Any funds not yet used? Yes _____ No _____

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

On behalf of FEDERATION


Luis Pérez Carrillo

Date: September 18, 2019



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Strategic Plan FECODAZ 2019-2026

In the city of Medellín, at 12:00 p.m. On August 9, 2019, at the Hotel Sauces del Estadio (Carrera 69 # 49 A - 30), the following schedule of activities was carried out:

Strategic Planning Day Colombian Chess Federation		
Friday, August 9		
Time	Activity	In charge of
from 12:00 a.m.	The arrival of presidents, guests, and accommodation at Hotel Sauces del Estadio	FECODAZ team
2:00 – 6:00	Internal meeting of Fecodaz commissions: Technical, Disciplinary and Judging. Analysis of current management status and perspective for the next year.	Commission Coordinators
4:45- 5:30 pm	Presentation of the Academic Conference and Sector Introduction	Academic Team
5:30- 5:45 pm	Refreshment	
5:45- 8:00 pm	Weighting Factors Workshop with the Executive Committee	Academic Team

In compliance with this schedule, the reception and accommodation of the presidents of Leagues and special guests of the Federation were made.

At 2:00 p.m. The internal meetings of each commission began in the event hall of the Sauces Hotel of the stadium, in this space the Technical, Disciplinary and Judging commissions of the Federation met.



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NIT. 860.016.595 – 0



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At 4:45 p.m. The presentation of the Academic Conference and Sectorial Introduction began, which was in charge of Dr. Francisco Gutiérrez and his team. In this space, the socialization of the Work Plan for the construction of the Strategic Plan was carried out, as well as the current situation of the Federation in its sports, administrative and financial aspects, with the Federation executive committee and the members of each commission.



Saturday, August 10		
8:00 -9:00 am	Presentation of the Strategic Guidelines of the World Chess Federation to the Presidents of the Leagues	Academic team
9:00-9:30	Refreshment	
9:30-12:00 m	Workshop with the Presidents of Leagues Elements of Organizational Diagnosis. Part 1 Individual and Group Weighting	Academic team
12:00- 2:00 pm	Lunch	
2:00-4:00	Workshop with the Presidents of Leagues Elements of Organizational Diagnosis. Part 1 Individual and Group Weighting	Academic team
4:00-5:00	Refreshment and systematization	

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5:00-7:00 pm	Workshop with the Presidents of Leagues Elements of Organizational Diagnosis. Part 2 Visualization and collective adjustments to the Vester Matrix	Academic team
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On Saturday, August 10, around 8 a.m. The Construction of the Strategic Plan of the Colombian Chess Federation 2019-2026 began in the main hall of the Sauces del Estadio Hotel.

Event attended by the members of the executive committee of the Colombian Chess Federation at the head of Dr. Luis Pérez Carrillo president, also attended by different presidents and members of the affiliated Leagues, the honorable members of the discipline committee, as well as the commission Technician, Coldeporte José Luis Escobar methodologist and several special guests.

The agenda scheduled for the day began, with the presentation of Dr. Luis Pérez Carrillo, president of the Federation, who charted the sporting advances that Fecodaz has had nationally and internationally, since 2010 to date.



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During the course of this day, different individual and group participation workshops were developed, in which the different ideas could be socialized in order to improve Colombian Chess, projecting the mission and vision of the Federation for the period between 2019-2026.



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Sunday, August 11		
8:00 - 10:00 am	Canvas Subgroup Workshop Part 1	Academic team
10:00- 10:30	Refreshment	
10:30-11:30	Canvas Subgroup Workshop Part 2	Academic team
11:30-12:00	Conclusions	Dr. Luis Perez Carrillo President of the FCA

To finish the productive day of the construction of the Strategic Plan of the Federation, the Canvas workshop was held, in which the activities, partners and key resources for the federation were identified, as well as the relationships and customer segments that Fecodaz has and its cost structure and revenue source, projecting it to the Strategic Plan of the Colombian Chess Federation.



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To finalize the work done in the construction of the Strategic Plan, Dr. Luis Pérez Carrillo, offered a special thanks to the work team of Dr. Francisco Gutiérrez, the presidents of Leagues who attended and the members of the commissions that assisted and supported the construction of the 2019-2026 Strategic Plan of the Colombian Chess Federation.



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APPENDIX C - KEY PERFORMANCE INDICATORS

**NATIONAL CHESS
FEDERATION (NCF): COLOMBIAN CHESS FEDERATION
CONTINENT: AMERICA
DEVELOPMENT LEVEL: 2
PERIOD: 2019**

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period 2019 - proposal	Real Data End 2019
No. of FIDE rated players	2.547	2600	2812
Certified Arbiters	23	30	24 AI - AF
Certified Trainers:	19	25	25 FST - FT
Average rating of top 10 players	2462	2470	2474
Average no. of rated games by top 10 player	139	160	67.9 Average
No. of participants in international chess tournaments	150	250	390
No. of Players on FIDE List:	8747	9000	5708
No. of Affiliated clubs	Clubs: 150 Players: 4434	Clubs: 170 Players: 4700	Clubs: 170 Players: 2100
No. of School Chess Teachers	116	180	150

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period 2019 - proposal	Real Data End 2019
No. of schools with chess programmes	116	180	150
No. of students in chess in school programmes	580	710	700
No. of Positive or neutral articles & media coverage incl. social media	40	60	50
No. of chess sponsors	60	60	60
No. Of Strategic Partners e.g. NOC	27	30	30
OTHER-Please specify			

On behalf of FEDERATION,



LUIS PÉREZ CARRILLO

President

COLOMBIAN CHESS FEDERATION

Date: 02.05.2019