

#### **APPENDIX C - KEY PERFORMANCE INDICATORS**

**NATIONAL CHESS** 

FEDERATION (NCF): FEDERACIÓN CENTRAL DE AJEDREZ DE COSTA RICA

CONTINENT: AMÉRICA DEVELOPMENT LEVEL: 2

**PERIOD: 2019** 

**Key Performance Indicators (KPIs)** <sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the 'Comments' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

| Key Performance Indicators (KPIs)                      | Baseline- 2018 <sup>2</sup> | End of Period            | Comments   |
|--|-----------------------------|--------------------------|--|
| No. of FIDE rated players                              | 669<br>M: 564<br>F: 105     | 750<br>H: 638<br>M: 112  |  |
| Certified Arbiters                                     | 64                          | 79<br>H: 52<br>M: 17     |  |
| Certified Trainers                                     | 45                          | 66<br>H:50<br>M:16       |  |
| Average rating of top 10 players                       | 2321                        | 2316<br>H:2316<br>M:1899 |  |
| Average no. of rated games by top 10 players           | 5175                        |                          | We cannot see<br>this<br>information in<br>the new FIDE<br>web page. |
| No. of participants in international chess tournaments | 38                          | 88<br>H:52<br>M36        |  |

<sup>&</sup>lt;sup>1</sup> https://kpi.org/KPI-Basics

<sup>&</sup>lt;sup>2</sup> NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



# **APPENDIX C - KEY PERFORMANCE INDICATORS**

| Key Performance Indicators (KPIs)  | Baseline- 2018 <sup>2</sup> | End of Period            | Comments                                   |
|--|-----------------------------|--------------------------|--|
| No. of Players on FIDE List  | 2459                        | 3542<br>H: 2702<br>M:840 |  |
| No. of Affiliated clubs  | 19                          | 22                       |  |
| No. of School Chess Teachers   | 48                          | 52<br>H: 42<br>M: 6      |  |
| No. of schools with chess programmes                                       | 28                          | 31                       |  |
| No. of students in chess in school programmes                              | 289                         | 308<br>H: 253<br>M: 55   |  |
| No. of Positive or neutral articles<br>& media coverage incl. social media | 5                           | 26                       |  |
| No. of chess sponsors  | 0                           | 1                        | We get 1<br>sponsor to<br>specific events. |
| No. Of Strategic Partners e.g. NOC   | 3                           | 3                        |  |
| OTHER-Please specify   |                             |                          |  |

On behalf of FEDERATION

Jonathan Carvajal-President Costa Rica

Date: February, 5<sup>th</sup>



| NATIONAL CHESS FEDERATION (NCF): FEDERACIÓN CENTRAL DE AJEDREZ DE COSTA RICA   |  |  |  |  |
|--|--|--|--|--|
| CONTINENT: AMÉRICA   |  |  |  |  |
| DEVELOPMENT LEVEL: 2   |  |  |  |  |
| Please complete ALL requested fields in this report.   |  |  |  |  |
| 1. Programme/Project Name:   |  |  |  |  |
| Chess Promotion  |  |  |  |  |
| 2. Programme/Project Dates:  |  |  |  |  |
| 1 <sup>st</sup> August to 31 December  |  |  |  |  |
| 3. Summary of Project Outcomes:  |  |  |  |  |
| Main Objective: Massify the practice of chess in Costa Rica. We successfully organize 6 chess festival outside the capital and give some of them chess supplies. Also support the participation of 10 players in the Panamerican Amateur, held in San José. In addition, we established new projects with the National Authorities, in order to provide this effort a long lasting effect. |  |  |  |  |
| 4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):  |  |  |  |  |
| See APPENDIX A   |  |  |  |  |
| 5. Any funds not yet used? Yes No  |  |  |  |  |
| If No, please provide reasons and details on how and when the funds will be utilised:  |  |  |  |  |
| All funds was used.  |  |  |  |  |
| 6. Lessons Learned/Future Improvements:  |  |  |  |  |
| The hard side of our project is to provide the continuity next year. This is the most important lesson, because we need to continue what we start, and that is no easy.  |  |  |  |  |
|  |  |  |  |  |

On behalf of FEDERATION



President < Federation >

Date: 7<sup>th</sup> Novembre 2019



| NATIONAL CHESS FEDERATION (NCF): FEDERACIÓN CENTRAL DE AJEDREZ DE COSTA RICA   |  |  |  |  |
|--|--|--|--|--|
| CONTINENT: AMÉRICA   |  |  |  |  |
| DEVELOPMENT LEVEL: 2   |  |  |  |  |
| Please complete ALL requested fields in this report.   |  |  |  |  |
| 1. Programme/Project Name:   |  |  |  |  |
|  |  |  |  |  |
| Competition  |  |  |  |  |
| 2. Programme/Project Dates:  |  |  |  |  |
| 1 <sup>st</sup> August to 31 December  |  |  |  |  |
| 3. Summary of Project Outcomes:  |  |  |  |  |
| Main Objective: Organize, regulate and establish the competition bases We improve our national competition structure hiring 2 persons who commission the Elo and Competition areas, as results we improve the automatic process of Elo report and calculation, as well improve the national calendar and have all the year national tournaments competition bases review and fixed. We support the organization of the Panamerican Amateur and the Schools Central American Teams Tournaments. In addition, this fund was used to support the national capacitation system (arbiters and trainers).  4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):  See APPENDIX C |  |  |  |  |
| 5. Any funds not yet used? Yes No   If No, please provide reasons and details on how and when the funds will be utilized:  |  |  |  |  |
| All funds was used.  |  |  |  |  |
| 6. Lessons Learned/Future Improvements:  |  |  |  |  |
| It is important to get the approximately amount of funds to receive sooner in the year, in order to make a better planification.   |  |  |  |  |



President < Federation >

Date: 5<sup>th</sup> November 2019



| NATIONAL CHESS FEDERATION (NCF): FEDERACIÓN CENTRAL DE AJEDREZ DE COSTA RICA   |  |  |  |  |
|--|--|--|--|--|
| CONTINENT: AMÉRICA   |  |  |  |  |
| DEVELOPMENT LEVEL: 2   |  |  |  |  |
| Please complete ALL requested fields in this report.   |  |  |  |  |
| 1. Programme/Project Name:   |  |  |  |  |
| High Performance   |  |  |  |  |
| 2. Programme/Project Dates:  |  |  |  |  |
| 1 <sup>st</sup> August to 31 December  |  |  |  |  |
| 3. Summary of Project Outcomes:  |  |  |  |  |
| Main Objective: Organize and prepare chess selections.  We support the preparation of our national teams, mainly focused in promote the women's chess and the participation in FIDE events, we buy 50 chesstempo accounts for training our Youth National Teams. |  |  |  |  |
| One important details is because this FIDE fund we could support the participation of Sergio Durán Vega in the World Cup, he get the classification in the Continental Championship, and we do not have funds to assume his participation.                       |  |  |  |  |
| 4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):  |  |  |  |  |
| See APPENDIX B   |  |  |  |  |
| 5. Any funds not yet used? Yes No  If No, please provide reasons and details on how and when the funds will be utilized:   |  |  |  |  |
| All funds was used.  |  |  |  |  |
| 6. Lessons Learned/Future Improvements:  |  |  |  |  |
| It is important to get the approximately amount of funds to receive sooner in the year, in order to make a better planification.   |  |  |  |  |

On behalf of FEDERATION



President < Federation >

Date: 7<sup>th</sup> November 2019



| NATIONAL CHESS FEDERATION (NCF): FEDERACIÓN CENTRAL DE AJEDREZ DE COSTA RICA   |  |  |  |  |
|--|--|--|--|--|
| CONTINENT: AMÉRICA   |  |  |  |  |
| DEVELOPMENT LEVEL: 2   |  |  |  |  |
| Please complete ALL requested fields in this report.   |  |  |  |  |
|  |  |  |  |  |
| 1. Programme/Project Name:   |  |  |  |  |
| Image and Communication  |  |  |  |  |
| 2. Programme/Project Dates:  |  |  |  |  |
| 1 <sup>st</sup> August to 31 December  |  |  |  |  |
| 3. Summary of Project Outcomes:  |  |  |  |  |
| Main Objective: Create a strong and credible corporate image of the target audience.  We design a marketing strategy, who involve the implementation of live streaming of our tournaments, buying new equipment and hiring commentators. Also, we work in the refreshment of our projects image, making new design arts.  Of course, we improve our social networks growing our community. |  |  |  |  |
| 4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):  |  |  |  |  |
| See APPENDIX D and APPENDIX F (Communication Report - School Central American Teams Torunament)  |  |  |  |  |
| 5. Any funds not yet used? Yes No  |  |  |  |  |
| If No, please provide reasons and details on how and when the funds will be utilized:  |  |  |  |  |
| All funds was used.  |  |  |  |  |
| 6. Lessons Learned/Future Improvements:  |  |  |  |  |
| Actually the invest in communication has been prove to be extremely important, so our lesson is that we need to give more funds to this program in the future.   |  |  |  |  |

On behalf of FEDERATION



President < Federation >

Date: 7<sup>th</sup> November 2019



| NATI                      | NATIONAL CHESS FEDERATION (NCF): FEDERACIÓN CENTRAL DE AJEDREZ DE COSTA RICA   |  |  |  |  |
|---------------------------|--|--|--|--|--|
| CON                       | TINENT: AMÉRICA  |  |  |  |  |
| DEVE                      | DEVELOPMENT LEVEL: 2   |  |  |  |  |
| Pleas                     | Please complete ALL requested fields in this report.   |  |  |  |  |
|                           |  |  |  |  |  |
|                           | Programme/Project Name:  |  |  |  |  |
| Adn                       | ninistration   |  |  |  |  |
| 2. P                      | Programme/Project Dates:   |  |  |  |  |
| 1 <sup>st</sup> A         | August to 31 December  |  |  |  |  |
| 3. S                      | summary of Project Outcomes:   |  |  |  |  |
| atte<br>We<br>new<br>orga | In Objective: Ensure the proper use of the assets and resources of the federation and timely ention to the needs of associations and players.  support the logistic of our national tournaments organization, especially with the creation of 2 via national tournaments (Blitz Youth Festival and Rapid Youth Festival), also we support the anization of 3 international tournaments in Costa Rica: Panamerican Amateur, School Central erican Teams and Panamerican Blind Tournament. |  |  |  |  |
| 4. E                      | Breakdown of Funding Usage (Please provide supporting documents as far as possible):   |  |  |  |  |
| See                       | APPENDIX E   |  |  |  |  |
|                           | Any funds not yet used? Yes No<br>f No, please provide reasons and details on how and when the funds will be utilized:   |  |  |  |  |
| All f                     | unds was used.   |  |  |  |  |
| 6. L                      | essons Learned/Future Improvements:  |  |  |  |  |
|                           | well as the Communication project, this area require more funds to be assign. The administration he projects is very important.  |  |  |  |  |

On behalf of FEDERATION



President < Federation >

Date: 7<sup>th</sup> November 2019

#### **CHESS PROMOTION PROGRAMME**

## **APPENDIX A**

## Organization of 5 Chess Festivals outside the capital

Lepanto

http://chess-results.com/tnr459409.aspx?lan=1 http://chess-results.com/tnr459408.aspx?lan=1 http://chess-results.com/tnr459407.aspx?lan=1





Liberia (New National Tournament)

http://chess-results.com/tnr467589.aspx?lan=1 http://chess-results.com/tnr467592.aspx?lan=1







# Pococí

http://chess-results.com/tnr464929.aspx?lan=1









Pérez Zeledón http://chess-results.com/tnr469389.aspx?lan=1 Z. COM



## Grecia (New National Tournament)

http://chess-results.com/tnr485637.aspx?lan=1 http://chess-results.com/tnr485636.aspx?lan=1 http://chess-results.com/tnr485642.aspx?lan=1 http://chess-results.com/tnr485640.aspx?lan=1 http://chess-results.com/tnr485639.aspx?lan=1 http://chess-results.com/tnr485638.aspx?lan=1 http://chess-results.com/tnr485641.aspx?lan=1







Talamanca (native zone)

We do not use swiss manager program.





#### **HIGH PERFORMANCE PROGRAMME**

## **APPENDIX B**

## **Support for International Participation**

 Central American and Caribbean Tournament (6 players and trainer) <a href="http://chess-results.com/tnr461603.aspx?lan=1">http://chess-results.com/tnr461603.aspx?lan=1</a>



Women Central American and Caribbean Tournament (4 players and delegate)
 <a href="http://chess-results.com/tnr463141.aspx?lan=1">http://chess-results.com/tnr463141.aspx?lan=1</a>



FIDE World Cup (Sergio Durán)
 https://khantymansiysk2019.fide.com/en/results/tournament-tree/



 XIII Obert d'Escacs Santa Eulalia de Roncana 2019 GRUP A (Sergio Durán) <a href="http://chess-results.com/tnr468554.aspx?lan=1">http://chess-results.com/tnr468554.aspx?lan=1</a>



- First Saturday GM October 2019 (Sergio Durán)
   <a href="http://chess-results.com/tnr475722.aspx?lan=1">http://chess-results.com/tnr475722.aspx?lan=1</a>
- Third Saturday Djenovici MNE GM X 2019 (Sergio Durán)
   <a href="http://chess-results.com/tnr477672.aspx?lan=1">http://chess-results.com/tnr477672.aspx?lan=1</a>
- Panamerican School Championship (4 players, delegate and trainer)
   The tournament will start 11<sup>st</sup> November.
- 2019 Saint Louis Invitational (Mauricio Arias)
   The tournament will start 21<sup>st</sup> November

#### 50 gold accounts in chesstempo.com

Please see the following payment receive.

## **COMPETITION PROGRAMME**

# **APPENDIX C**

## National Competition Structure:

| Torneo   | Fecha   | Lugar               |
|--|---|---------------------|
| CODICADER Escolar  | 15 al 21 de Octubre   | Estadio Nacional    |
| Blitz Betzy Fallas<br>In Memoriam  | 20 de octubre   | San José            |
| Panamericano Amateur   | Del 22 al 27 de Octubre   | Estadio Nacional    |
| Campeonato Nacional Rapid Abierto<br>y U18-U8                              | 2 y 3 de noviembre  | Grecia, Alajuela    |
| Campeonato Nacional Blitz  | 31 de naviembre   | Fortuna, San Carlos |
| Internacional Metropolitano  | Del 26 al 30 de diciembre<br>2020                                     | Estadio Nacional    |
|  |   |                     |
| Inicia período clasificatorios de IV, III y II División                    | 1 de enero  |                     |
| Campeonato Nacional de Categorías<br>Menores Pares U18-U8                  | 4 al 8 de Enero   |                     |
| Campeonato Nacional<br>Absoluto y Femenino                                 | 12, 14, 15, 16, 18, 19 21,<br>22 y 23 de Enero                        |                     |
| Campeonato Nacional Senior   | 1, 2, 8, 9, 15 y 16 de Febrero  |                     |
| Campeonato Nacional de Categorías<br>Menores Impares U17-U7                | 1, 2 y 3 de Febrero   |                     |
| Campeonato Nacional Blitz de Categorías<br>Menores Impares U17-U7          | Por definir   |                     |
| Campeonato Nacional Blitz de Categorías<br>Menores Impares U18-U8          | Marzo   |                     |
| Campeonato Nacional Blitz<br>Femenino Individual                           | 8 de Marzo  |                     |
| Campeonato Nacional por<br>Equipos Rapid                                   | 14 y 15 de Marzo  |                     |
| Campeonato Nacional por<br>Equipos Blitz                                   | 29 de Marzo   |                     |
| Eliminatoria Juegos<br>Deportivos Nacionales                               | 3, 4 y 5 de Abril   |                     |
| Semana Santa   | 6 al 12 de Abril  |                     |
| Campeonato Nacional por<br>Equipos Clásico                                 | 19 y 26 de Abril<br>3, 10, 17, 24 y 31 de Mayo                        |                     |
| Final Juegos Deportivos<br>Nacionales                                      | Primeras 2 semanas de Julio   |                     |
| Campeonato Nacional Blitz<br>Absoluto Individual                           | 19 de Julio   |                     |
| Finaliza período de<br>clasificatorios IV. III y II División               | 31 de Julio   |                     |
| Campeonato Nacional<br>Amateur   | 22, 23, 29 y 30 de Agosto   |                     |
| Festival Centroamericano y del<br>Caribe de la Juventud                    | Del 3 al 10 de Septiembre   |                     |
| Finales IV, III y II División  | 12, 13, 19 y 20 de Septiembre   |                     |
| Campeonato Nacional por<br>Equipos U18-U14-U10                             | 26 y 27 Septiembre<br>3 y 4 de Octubre                                |                     |
| Campeonato Nacional Modalidad<br>Fisher (Rapid) – Betzy Fallas In Memoriam | 31 de Octubre<br>1 de Noviembre                                       |                     |
| Campeonato Nacional Rapid<br>Individual (Categoria Mayor y Menor)          | 14 y 15 de Noviembre  |                     |
| Final Campeonato Nacional<br>no videntes y baja visión                     | 5 y 6 de Diciembre  |                     |
| Campeonato Rapid y Blitz por<br>Equipos U18-U12-U10                        | lampeonato Rapid y Elitz por<br>Equipos U18-U12-U10 12 y 13 Diciembre |                     |
| Open Internacional de Liberia  | Del 19 al 23 Diciembre  |                     |
| Torneo internacional Metropolitano   | Del 26 al 30 Diciembre  |                     |

https://fcacostarica.com/calendario/

#### **Automatic Process Elo Calculation**





https://fcacostarica.com/elo/

# **Support National Capacitation System**

https://fcacostarica.com/gran-maestro-bernal-gonzalez-capacitara-docentes-en-zona-indigena/





#### **IMAGE AND COMMUNICATION PROGRAMME**

#### APPENDIX D

Implementation of Live Streaming of Tournaments





FCACR Website: www.fcacostarica.com

FCACR YouTube: <a href="https://www.youtube.com/channel/UCrzcwDI-A5FQOIdUKfxDXHg">https://www.youtube.com/channel/UCrzcwDI-A5FQOIdUKfxDXHg</a>

FCACR Facebook: <a href="https://www.facebook.com/FCACostaRica">https://www.facebook.com/FCACostaRica</a>

FCACR Instagram: <a href="https://www.instagram.com/fcacostarica/">https://www.instagram.com/fcacostarica/</a>

#### **ADMINISTRATION PROGRAMME**

#### **APPENDIX E**

#### • Creation of 2 new national tournaments:

National Blitz of Youth (U8-U10-U12-U14-U16-U18)

http://chess-results.com/tnr467589.aspx?lan=1

http://chess-results.com/tnr467592.aspx?lan=1

http://chess-results.com/tnr467598.aspx?lan=1

#### National Rapid of Youth (U8-U10-U12-U14-U16-U18) and OPEN

http://chess-results.com/tnr485637.aspx?lan=1

http://chess-results.com/tnr485636.aspx?lan=1

http://chess-results.com/tnr485642.aspx?lan=1

http://chess-results.com/tnr485640.aspx?lan=1

http://chess-results.com/tnr485639.aspx?lan=1

http://chess-results.com/tnr485638.aspx?lan=1

http://chess-results.com/tnr485641.aspx?lan=1

#### • Support in logistic of organization:

School Central American Teams CODICADER (Classic and Rapid)

http://chess-results.com/tnr479771.aspx?lan=1

http://chess-results.com/tnr479716.aspx?lan=1

http://chess-results.com/tnr481536.aspx?lan=1

http://chess-results.com/tnr481523.aspx?lan=1

Panamerican Amateur (U1700-U2000-U2300) (Classic and Rapid)

http://chess-results.com/tnr482506.aspx?lan=1

http://chess-results.com/tnr482504.aspx?lan=1

http://chess-results.com/tnr482505.aspx?lan=1

http://chess-results.com/tnr482667.aspx?lan=1

Panamerican Blind Tournament IBCA-FCACR-ADAES

http://chess-results.com/tnr482151.aspx?lan=1