APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONALCHESS FEDERATION (NCF): Ethiopia

CONTINENT: Africa
DEVELOPMENT LEVEL 5
PERIOD: 2019

Key Performance Indicators (KPIs) [1] are the critical (key) indicators of progress toward an intended result.

The ECF is required to measure the effectiveness of its programmes using the KPIs listed below. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the 'Comments' field as required.

Key Performance Indicators (KPIs)	Baseline-2018	End of Period	Comments
No. of FIDE rated players	77	95	Target achieved
Certified Arbiters	7	35	Target achieved ✓ 16 by Fide ✓ 19 by National level
Certified Trainers	78	127	Target achieved ✓ 78 by fide ✓ 49 by national level
Average rating of top 10 players	2039	2050	Target achieved
Average no. of rated games by top 10 players	28	33	Target achieved
No. of participants in international chess tournaments	16	13	To be improved
No. of Players on FIDE List	406	540	Target achieved We have 962 listed players in 2019 but to put in the fide list it needs time because of the naming culture and calendar difference(birth date) with FIDE.
No. of Affiliated clubs	4	10	Target exceeded

[1] https://kpi.org/KPI-Basics

[2] NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.

Seifu Belaynesh Hussein
Ethiopian Chess Federation

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Key Performance Indicators (KPIs)	Baseline- 2018	End of Period	Comments
No. of School Chess Teachers	63	123	Target exceeded
No. of schools with chess programmes	6	15	Target exceeded
No. of students in chess in school programmes	150	872	Target exceeded
No. of Positive or neutral articles & media coverage incl. social media	8	12	Target achieved
No. of chess sponsors	-		Work in progress
No. Of Strategic Partners e.g. NOC	• Sport commission • Ministry of education • National Olympic committee(NOC)		
OTHER-Please specify			

Seifu Belayneh Hussein
Ethiopian Chess Federation
General Secretary

Ethiopian Chess Federation 2019 Annual report

The Ethiopian Chess Federation Annual Report based on performance indicators (KPIs).

1. Capacity building activities

1.1. 2nd level chess coaching course provided for university Instructors' from Jan. 8/2019- 18/2019

No. of Participants, male 15, Female 1 Total--- 16

Training venue, Adama /Ethiopia.

1.2. 2nd level chess coaching course provided for only Females trainers from Jan. 8/2019- 18/2019

No. of Participant, 12

Training venue, Adama /Ethiopia.

1.3. 1st level chess coaching course provided for teachers Feb.2/2019- Feb 14/2019

No .of Participant, 14

Training venue, Dessie/ Ethiopia.

1.4. National arbiters training provided for the 2nd level arbiters from Mar.5/2019 — Mar.12/2019

No. of participant, male 12, Female 2 Total 14

Training venue, Debrebrhane/Ethiopia.

1.5. Local Instructor training course provided for 2nd level chess trainers' from May 17 — 27 /2019

No of participant, Male22, Female 6 Total 28

Training venue, Adama/ Ethiopia

1.6. National arbiter training provided for 2nd level arbiters from Dec 14,2019 —Dec 21,2019

No. of participant ---Male 4, Female 2 Total---6

Training venue youth and sport academy Addis Ababa Ethiopia

1.7. 1st level Training chess course provided for primary school teachers from Nov 12,2019- Nov 22,2019

No of participant Male 9, Female 23Total---12

Training venue Arbamenche University Arbamenche/Ethiopia

1.8. 1st level chess coaching course provided for primary school teachers from Dec 20,2019- Dec 28,2019

No of participant Male 8, Female 4 Total---12

Training venue Jimma town youth center

Jimma/ Ethiopia

2. Competitions and Participation activities

2.1. All Ethiopian Female Chess Championship Mar 8 - 15/2019

No. of Participant region 8

No of Player 43 female

Competition Venue Jigijiga youth center

Jigijiga /Ethiopia

2.2. All Ethiopian Student Chess Champion Mar 24 - 31/2019

No. of Participant region 5

No of Players 30 female, 30 male ----total 60

Competition Venue, Mekele Intelctual School Mekele/Ethiopia.

2.3. Individual Chess Championship April 13 — 18/2019

No. of Participant 44 male, 10 female Total 54

Competition Venue, Ethiopia youth sport academy

Addis Ababa/Ethiopia

2.4. Clubs Championship Apr 19 - 24/2019

No. of Participants club 4

Competition Venue, Ethiopia youth sport academy

Addis Ababa/Ethiopia

2.5. Sport for all festival May 31 - June 2/2019

No. Of participant 24

Festival venue Ethiopia sport federations' office hall

Addis Ababa/Ethiopia

2.6. Chess Championship for the selection of national team for 12th all Africa game June 4 - 8/2019

No. of Participants 46 male, 8 female Total 44

Competition Venue, Ethiopia youth sport academy

Addis Ababa/Ethiopia

2.7. Under 17th Youth Project Competition Aug 17 - 31/2019

No. of Participant regions 6

No of Player 30 female, male 30 Total 60

Competition Venue Arbamenche hotel

Arbamenche/Ethiopia

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ፕሮግራም ምዘና እና ልይታ መርሀ-ግብር ዝግጅት

3. International and continental participation

3.1. 2019 Africa zone 4.2 individual chess championships May 4 - 12/2019

No. of Players Female,1 male 3 Total 4

Competition Venue Kenya

3.2. 2019 Africa individual chess championships July 8 — 18/2019

No. of Players male 2 Total 2

Competition Venue Tunisia

3.3. 12th All Africa games August 19 — 31/2019

No. Of Players Female,2 Male 2 Total 4

Competition Venue Morocco Casablanca

4. Expansion and development of chess

4.1. Chess in School Program

No. of Participant regions 6 (

No. of schools 12

No. of students 600

Program sights Addis Ababa,Hawassa,Bishofitu.Mekele,Diredawa,Bahirdar.

5. Problems and their solutions

1. Problems
    - Shortage of chess material such as chess board, chess clock, Demonstration board …
    - Budget constrict
2. Solutions
    - Used in average one chess board for 15 students

6. The reference of the federation

1. Face book
    - Seifu belayneh
    - Chess in Ethiopia

- Ethiopian chess federation

2. **The media of the country**
    - Ahadu radio and Ahadu television
    - Walta television
    - Ethiopia broad casting (EBC}