

European Chess Union (ECU)

Accounting 2018

Balance

31.12.2018

Balance

Assets

31.12.2018

Credit Suisse Account 1835105-42	324'426.59
Credit Suisse Account 1835105-41	14'970.53
Credit Suisse Savekeep 1835105-45	202'000.00
Sum Accounts Receivable Federations	19'246.67
Equipment & Furniture	1.00
Total Sum Assets	560'644.79

Liabilities

31.12.2018

Deposit	19'000.00
Tax Provision	20'000.00
Accruals Commissions	15'000.00
Accruals Projects & Expenses	15'000.00
Equity Capital	478'861.30
Transitory Liabilities	8'181.92
Total Sum Liabilities	556'043.22
Profit	4'601.57

Income statement

EXPENSES

2018

4620	Expenses ECU Office	26'515.53
4604	Expenses Board Meetings	24'268.38
4617	Expenses General Assemblies	9'735.60
4402	Honorarium General Secretary	18'000.00
4601	Expenses President	28'788.20
4603	Expenses General Secretary	12'162.20
4606	Expenses Treasurer	3'715.16
4605	Expenses Directors and Officers	7'125.95
4616	Expenses Inspections	3'734.99
4625	Commissions	15'024.60

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EXPENSES

	2018
4626 Commission EDU	13'987.09
4640 Development Projects	40'564.00
4642 Small Nations Project	18'000.00
5060 Marketing and PR	20'300.00
5000 Taxes	3'700.15
4985 Legal Fees and Charges	12'804.95
4650 Bank Expenses	3'653.50
5070 Currency loss / Write Off	5'623.13
TOTALSUM EXPENSES	267'703.43

Revenues

	2018
7000 EICC Individual Championships	36'490.58
7001 EIWCC Women Individual Championships	30'747.46
7020 EYCC European Youth Championships	85'450.45
7030 EYTCC European Youth Team Championships	4'700.00
7035 EYRCC & EYBCC Youth Rapid and Blitz	3'460.00
7050 ESCC European Senior Championships	2'820.00
7055 ESTCC European Senior Team Championships	5'050.00
7060 ECC European Club Cup	35'215.14
7061 EACC European Amateur Championship	2'670.00
7064 ERCC & EBCC Rapid and Blitz	3'500.00
7065 EWRCC & EWBCC Rapid and Blitz	3'291.16
7066 European School Championship	5'100.00
7031 EU Grand Prix	2'400.00
7068 Seminars	1'275.00
7069 Paris Corporate Championship	2'540.00
7070 Bid Fees	15'500.00
7090 Sponsoring	29'674.21
8000 Interest	1'896.00
8900 Miscellaneous Revenues	525.00
TOTALSUM REVENUES	272'305.00
Profit	4'601.57

European Chess Union (ECU)

Accounting 2018

Accounts Receivable

	31.12.2018
Bulgaria	16'016.67
Kosovo	560.00
Montenegro	2'670.00
Sum Accounts Receivable	19'246.67



APPENDIX C – CONTINENTAL PERFORMANCE INDICATORS



CONTINENT:EUROPE

PERIOD: May 2019 – January 2020

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The Continent is required to measure the effectiveness of its programmes using the KPIs listed below. It is possible that a Continent may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. Continents can also make use of the '**Comments**' field as required. The Continent is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline-2019 ²	End of Period	Comments
Players on FIDE List	507,000	555286	These numbers include and inactive players so the concertation is to rated players
Women Players on FIDE List	64,938 12,8 %	73390 13,2%	
FIDE rated players	218,954	234617	
Women FIDE rated players	20,774 9,4%	22589 9,6%	4 years target 15% (double) This target can be achieved only with common polices efforts with FIDE.
Certified Arbiters total (IA & FA)	1991		
Certified Women Arbiters (IA & FA)	185 (apr 10%)	219 Increase of 12%	4 years target 20% (double)
Certified Trainers (FST, FT, FI, NI, DI).	2445	2643 10%	
Certified Trainers (Women)	263 (Apr. 10%)	Increase of 2.5% annually Not available data	4 years target 20% (double)

¹ <https://kpi.org/KPI-Basics>

² Continent to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C – CONTINENTAL PERFORMANCE INDICATORS



Key Performance Indicators (KPIs)	Baseline-2019 ²	End of Period	Comments
School Chess Teachers (226 ECU + 84 FIDE Instructors)	310	482 <u>Increase 60%</u>	4 years target min 1000 certified teachers
School Chess Teachers (Women) (50 ECU + 18 FIDE)	68 (apr. 20%)	129 Increase 90 %	
International Organisers	300	320 Increase 7%	
International Organisers (Women)	22 (apr. 8%)	25 Increase 11%	4 years target 16% (double)
% Federation representation at Continental Chess Events	90 - 95%		
% Federation representation at Women Continental Chess Events	55 - 60%	65%	4 years target 75%
Regional Strategic Partners, Sponsors e.g. Regional Media or International organizations	5	7	ECU added 2 new Main Sponsors
National NOCs that recognize chess as a sport	38 members and affiliated members (out of 50 Nocs)	Quality target. The further promotion of chess a sport in the British Isles and Nordic countries.	Matter of legislation in the rest countries since Chess in not yet a sport in the Olympic program

On behalf of CONTINENT

Theodoros Tsorbatzoglou

Secretary General

Date: 29.01.2020



Rainweidstrasse 2, CH-6333 Hünenberg See, Switzerland

europechess.org

To: FIDE Planning & Development Commission
Secretary Sonja Johnson

Cc: FIDE Executive Director
Mr. Victor Bologan

Su: Report of the year 2019

Monday, 9th December 2019

Dear Sonja,

We are pleased to submit our annual report concerning our co-operation in development projects.

We need to note that we are dedicated to run all the program within the main directions we have agreed creating and approving innovative and developing projects, among those proposed to the ECU Board.

Since the program in 2019 started only in April and the projects were running from June 2019, we moved within the time limits we had available. So, we couldn't build a full annual program as we could do for the upcoming year 2020.

As far the KPIs we have set we can send additionally info in January when we will have and the new annual data 2020 from the FIDE server. By estimation we are by sure within our targets in what is measurable, but the general effect of our program is much wider, as it was noted and in the latest FIDE Presidential Board. We used the additional funds to develop in crucial areas as infrastructures, chess materials, e-applications dress-code and social projects.

A. TABLE OF ECU PROJECTS APPROVED TILL 30th November 2019

PROJECTS APPROVED	AMOUNT	STATUS	
Used equipment donation from FIDE	25,000,0	Delivered & booked	Report - Assets
Survey for Women's chess	4,000,00	On Progress	Report
CiS Promotional Videos Translation (RUS/ESP)	6,000,00	Completed	Report
ECU Queen Seminars	5,000,00	Completed	Report
ECU School Teacher Seminar - Kosovo	3,500,00	Completed	Report
ECU School Teacher Seminar -Bratislava	3,500,00	Completed	Report
London Chess Conference	10,000,00	Completed	Report
European Women's Rapid and Blitz-Monaco	10,000,00	Completed	Report
1st workshop Equal Opportunities	10,000,00	Completed	Report
Arbiters & Organisers seminars Italy	17,000,00	Completed	Report
European Team Champ (Trainers/Captains),	25,000,00	Completed	Report
Golden Youth Cup, Ukraine	10,000,00	Completed	Report
ECU Mobile App	9,700,00	Completed	Report
ECU B2B Sponsors Events	10,000	Completed	Report
Global Festival – Europe-China	7,500	Completed	Report
Arbiters Dress Code	10,200	Completed	Report
Anticheating Device	7,500	Completed	Report - Assets
E-Material for Online Seminars	5,000	On progress	
Total (euros)	178,576*		

*43700 euros went direct to organisers providers-suppliers

B. REPORTS FOR PROJECTS COMPLETED BY 30TH November 2019**1. USED CHES EQUIPMENT DONATION FROM FIDE**

200 e-boards, pieces and clocks delivered as donation from FIDE. The Material booked in ECU assets and stored. Already was used for the coverage of 2 European major Championships in Georgia and Montenegro.

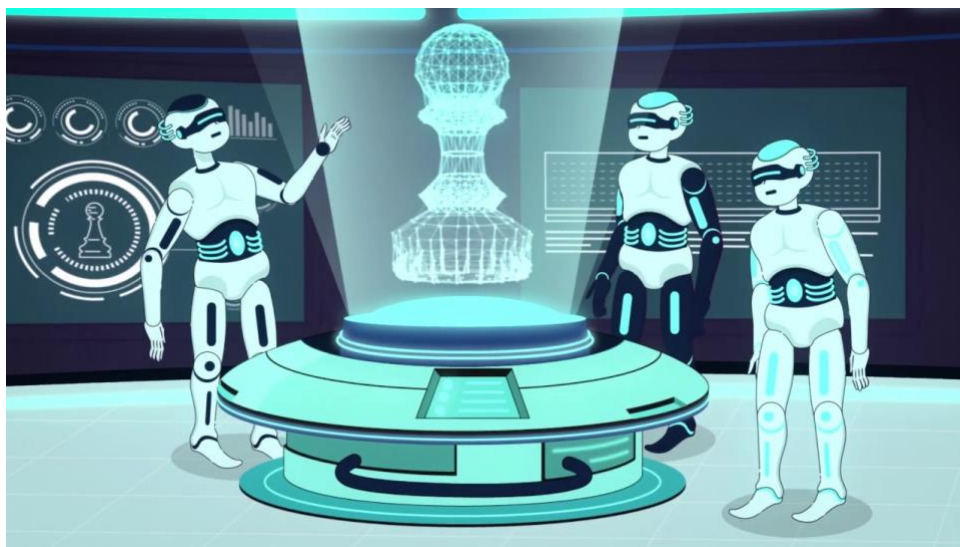
2. SURVEY FOR WOMEN'S CHESS

The survey is still ongoing, to include data for more federations however parts of the study and findings presented in London Chess Conference and Nordic Queen Seminar by Alice O' Gorman (ECU Women's Commission) who is conducting and co-coordinating the survey.

<http://www.europechess.org/london-chess-conference-2019-concluded/>

<http://www.europechess.org/nordic-queens-seminar-2019/>

3. CHESS IN SCHOOL PROMOTIONAL VIDEOS TRANSLATION RUSSIAN & SPANISH + 30 sec Version



<http://www.europechess.org/press-release-we-make-europe-smarter/>

<https://pdc.fide.com/2019/06/07/ecu-launches-chess-in-schools-video/>

<https://www.facebook.com/europeanchessunion/videos/679265262529202/>

<https://www.facebook.com/europeanchessunion/videos/296588251222126/>

4. ECU QUEENS SEMINAR – STOCKHOLM



Report: <http://www.europechess.org/nordic-queens-seminar-2019/>

5. ECU SCHOOL CHESS TEACHER COURSE – KOSOVO



<http://www.europechess.org/development-cis-seminars/>

Report is attached and in ECU Magazine June 2019

6. ECU SCHOOL TEACHER SEMINAR – BRATISLAVA (Supported for Female Participants & Small Nations)



An ECU #Chess Teachers' Training Course concluded in Bratislava, Slovakia #EYCC2019 with 24 participants. Lecturer the ECU Education Commission Chairman Mr. Jesper Hall (SWE).

7. LONDON CHESS CONFERENCE



Report: <http://www.europechess.org/london-chess-conference-2019-concluded/>

8. EUROPEAN WOMEN RAPID & BLITZ CHAMPIONSHIP – MONACO



Report: <http://www.europechess.org/alexandra-kosteniuk-wins-double-gold-at-european-women-rapidblitz-chess-championship-2019/>

9. 1st WORKSHOP EQUAL OPPORTUNITIES – THESSALONIKI



Organisers:



Report: <http://www.europechess.org/report-1st-workshop-equal-opportunities/>

10. ARBITERS & ORGANISERS SEMINARS TRIESTE ITALY - FOR FEMALE PARTICIPANTS



Report: <http://www.europechess.org/development-io-seminar-in-trieste-concluded/>

11. EUROPEAN TEAM CHESS CHAMPIONSHIP 2019 (Trainers/Captains- Subsidy),

Open Call o Interest:

<http://www.europechess.org/travel-subsidy-for-teams-captainstrainers/>

Applications Approved:

<http://www.europechess.org/travel-subsidy-for-batumi-applications-approved/>

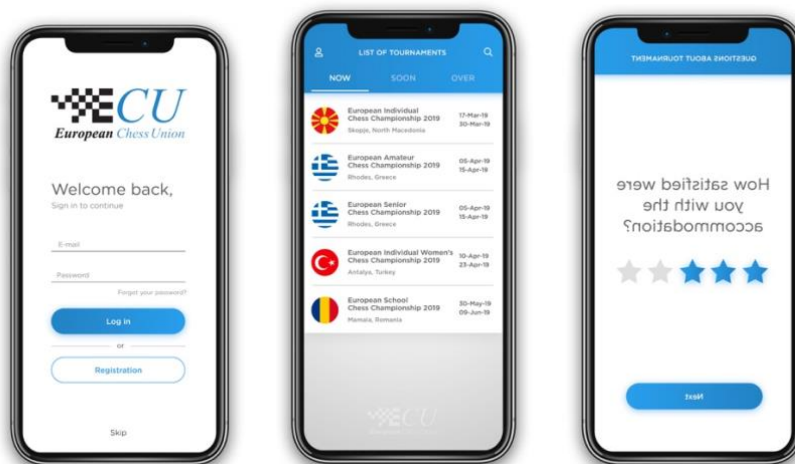
12. GOLDEN YOUTH CUP – UKRAINE



Reports: <http://www.europechess.org/golden-youth-cup-concluded-in-ukraine/>

<https://www.fide.com/component/content/article/1-fide-news/11714-inaugural-golden-youth-cup-breaks-junior-records-in-ukraine.html>

13. ECU MOBILE APP (ANDROID & IOS)



Report: <http://www.europechess.org/circular-letter-no2-30-10-2019-communique-of-the-ecu-board-and-general-assembly/>

14. ECU B2B SPONSORS EVENTS - OSLO & STOCKHOLM



Report: <http://www.europechess.org/sponsor-cis-events/>

15. GLOBAL FESTIVAL – INTERNATIONAL YOUTH CHESS CHALLENGE – BUDAPEST



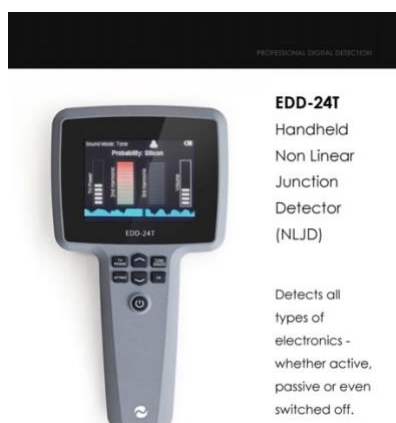
Report: <http://www.europechess.org/international-youth-chess-challenge-2019-report/>

16. ARBITERS DRESS CODE



<http://www.europechess.org/circular-letter-no2-30-10-2019-communique-of-the-ecu-board-and-general-assembly/>

17. ANTICHEATING DEVICE



Ordered and delivered in Switzerland in November 2019. Booked as property and will be used from the beginning of 2020.

18. E-MATERIAL FOR ON-LINE SEMINARS

On Progress started in December

ECU ACTIVITIES 2019

For the overall ECU activity in 2019, we provide the links for the issues of the monthly ECU Magazine, including all our main activities, reports from the European Championships, reports about the development projects.

<https://madmagz.com/magazine/1700283> - November

<https://madmagz.com/magazine/1680665> - October

<https://madmagz.com/magazine/1667723> - September

<https://madmagz.com/magazine/1655926> - August

<https://madmagz.com/magazine/1651015> - July

<https://madmagz.com/magazine/1645893> - June

<https://madmagz.com/magazine/1638782> - May

<https://madmagz.com/magazine/1616955> - April

<https://madmagz.com/magazine/1576093> - March

<https://madmagz.com/magazine/1552264> - February

ECU BUDGET

The ECU budget 2019 approved by the ECU General Assembly and submitted also to FIDE 500,000 euros was significantly increased to 900,000 euros till 5th December 2019 due to successful efforts for new corporate sponsorships and the amount of the 135,000 euros which credited from the FIDE Development fund direct to ECU accounts. An additional amount of 43,700 euros transferred direct to third parties.

We are keen to express our satisfaction of the co-operation established till now and the creative actions that planned, approved and we are sure that by the experience of this first year the development program will run even more successful in 2020.

We remain for any additional information, we attach also the recent audited and approved by the General Assembly, ECU accounts for the year 2018.

With kind regards,



Theodoros Tsorbatzoglou
ECU Secretary General