

APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (GCF): GAMBIA CONTINENT:Africa DEVELOPMENT LEVEL:5 PERIOD: 2019

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline- 2019 ²	End of Period	Comments
No. of FIDE rated players	5	5	No rating tournament
Certified Arbiters	NA	4	Only Locally Trained
Certified Trainers	2	3	
Average rating of top 10 players	17.25	17.25	
Average no. of rated games by top 10 players	12	12	
No. of participants in international chess tournaments	18	18	
No. of Players on FIDE List	16	16	
No. of Affiliated clubs	26	26	
No. of School Chess Teachers	NA	4	Locally trained

¹ https://kpi.org/KPI-Basics

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Key Performance Indicators (KPIs)	Baseline- 2019 ²	End of Period	Comments
No. of schools with chess programs	NA	4	Now that chess in school is lunched,30 school are already been identified as pilot project across the country
No. of students in chess in school programs	NA	Na	
No. of Positive or neutral articles & media coverage incl. social media	1	6	
No. of chess sponsors	1	3	
No. Of Strategic Partners e.g. NOC	2	4	
OTHER-Please specify/Academies		1	

On behalf of FEDERATION

Amadou Jallow

President Gambia Chess Federation



GAMBIA CHESS FEDERATION (GCF):

CONTINENT: AFRICA

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Development and capacity Building

2. Programme/Project Dates:

Boot camps 1st Phase 10th -25 June 2019 Boot Camps 2nd Phase 4th -8th Dec 2019 Banjul Open Championship 27th -30 June 2019 Lunching Chss in School Dec 31st 2019

3. Summary of Project Outcomes:

Basic knowledge and understanding of the Game of Chess

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Hire of venue, travelling Expenses, Allowance, food, prize and certificates

5. Any funds not yet used? Yes _____ No _____

If No, please provide reasons and details on how and when the funds will be utilised:

The balance fund is reserve for equipment and office already identified. The office is undergoing repair and as soon as it is completed payment will be effected and office equipment to be purchase hopefully on mid-February 2020

6. Lessons Learned/Future Improvements:

More awareness and interest shown toward chess at the level of grassroots participation.

On behalf of FEDERATION



APPENDIX D – REPORT ON FUNDING

President <Federation> Amadou OE Jallow

Date: 1/16/2020









