



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS

FEDERATION (NCF): Irish Chess Union

CONTINENT: Europe

DEVELOPMENT LEVEL: D

PERIOD: 2019

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the Baseline and End of period values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period	Comments
No. of FIDE rated players	680 (including inactive)	690	
Certified Arbiters	11 (7 active)	11	6 IAs (2 active) 5 FAs
Certified Trainers	25	25	
Average rating of top 10 players	2372	2374	
Average no. of rated games by top 10 players	41	42	
No. of participants in international chess tournaments	50	55	
No. of Players on FIDE List	1444	1500	
No. of Affiliated clubs	80	82	
No. of School Chess Teachers	20	20	

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period	Comments
No. of schools with chess programmes	100	110	
No. of students in chess in school programmes	5,000	5,500	
No. of Positive or neutral articles & media coverage incl. social media	10	15	
No. of chess sponsors	5-10	8-12	
No. Of Strategic Partners e.g. NOC	0	0	
OTHER-Please specify			

On behalf of FEDERATION

Treasurer Irish Chess Union

Date: 01/01/2020



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Ireland

CONTINENT: Europe

DEVELOPMENT LEVEL: 2

Please complete ALL requested fields in this report.

1. Programme/Project Name:

THE IRISH DEVELOPMENT PLAN (IDP)

2. Programme/Project Dates:

2019-2020

3. Summary of Project Outcomes:

4 FM titles in 2019, First ever Irish WIM, we will be running our first FIDE arbiter seminar in a long time from January 30-February 2, we will be running a trainer and coaching seminar in April.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

New Year Norm Events 2020: 3,000 euro. FIDE Arbiter Seminar: 1,000 euro. FIDE Trainer Seminar: 1,000 euro. Easter Norm Events 2020: 3,000 euro. FIDE Coaching Seminars 2020: 2,000 euro

5. Any funds not yet used? Yes – all used.

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

We used these funds to create greater structure for future growth: better coaches, better trainers, better arbiters and better players so our next project will focus on an explosion the number of young players

On behalf of the Irish Chess FEDERATION

John McMorro
Irish Chess Union President

Date: 19/01/2020