



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS

FEDERATION (NCF): Jamaica Chess Federation

CONTINENT: Americas

DEVELOPMENT LEVEL: 3

PERIOD: 1 July 2019 – 31 March 2020

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the Baseline and End of period values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period	Comments
No. of FIDE rated players	243	258	-
Certified Arbiters	18	18	Original baseline number revised to include National Arbiters. Six persons passed the 68th Internet FIDE Arbiter Exam held Sept 6-8th 2019.
Certified Trainers	5	5	Original baseline number revised to include FIDE Instructors and National Instructors.
Average rating of top 10 players	2200	2202	-
Average no. of rated games by top 10 players	3.5	7.8	-
No. of participants in international chess tournaments	60	42	2018 was an Olympiad year, so the numbers were boosted by the Olympiad teams.
No. of Players on FIDE List	625	658	-

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period	Comments
No. of Affiliated clubs	Not Available	0	There are approximately eight (8) known clubs in operation but none affiliated. We will get them affiliated during 2020.
No. of School Chess Teachers	Not Available	54	Estimate based on Registration of schools in the 2019/2020 National Schools Chess Championships.
No. of schools with chess programmes	Not Available	54	Estimate based on schools entered in the Primary and High Schools Tournaments
No. of students in chess in school programmes	Not Available	500	Estimate based on number of teams entered in the Primary and High Schools Tournaments
No. of Positive or neutral articles & media coverage incl. social media	Not Available	Not available	Data now being compiled for 2020
No. of chess sponsors	5	5	Refers only to sponsors of Jamaica Chess Federation Events. For 2020 all chess sponsors will be accounted for.
No. Of Strategic Partners e.g. NOC	4	4	4
OTHER-Please specify	-	-	-

On behalf of FEDERATION


 Peter Myers
 President
 Jamaica Chess Federation
 (876-425-5939)

Date: 17 January 2020



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Jamaica Chess Federation

CONTINENT: Americas

DEVELOPMENT LEVEL: 3

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Junior Chess Development Programme

2. Programme/Project Dates:

1 July 2019 – 31 March 2020

3. Summary of Project Outcomes:

1. Successfully staged the Preliminary Rounds of the National Schools Chess Championships which involved 62 teams from 32 High Schools across the island. The funding from FIDE will cover the costs of venues, arbiters and prizes. Results can be found at <http://chess-results.com/tnr488240.aspx?lan=1&art=0>.
2. Successfully staged four (4) open tournaments locally with sections targeting junior players. The funding from FIDE was used to cover costs in relation to the venues and prizes. All tournament flyers can be found on the front page of the JCF website jamchess.com. See results:
 - a. **IA FM John Powell Memorial Open:** 16-19 January 2020: Venue – Liberty Academy, Jamaica
 - i. <http://chess-results.com/tnr505477.aspx?lan=1&art=0>
 - ii. <http://chess-results.com/tnr505478.aspx?lan=1&art=0>
 - iii. <http://chess-results.com/tnr505479.aspx?lan=1&art=0>

No newspaper coverage as yet, as the tournament is in progress at the time of the preparation of this report.

No facebook pictures as yet as the tournament is in progress at the time of the preparation of this report.

- b. **Frederick Cameron Open:** 14-15 December 2019: Venue - Calabar High School, Jamaica
 - iv. <http://chess-results.com/tnr493179.aspx?lan=1&art=0>
 - v. <http://chess-results.com/tnr493180.aspx?lan=1&art=0>
 - vi. <http://chess-results.com/tnr493178.aspx?lan=1&art=0>



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See newspaper coverage at http://www.jamaicaobserver.com/sports/chess-master-glaves-wins-grand-prix-series-in-dominant-fashion_183350?profile=1037&fbclid=IwAR1dfUm4kkIV8U9MXqsxPgOJf9O3Ems-luVZ3Dcfep8takFsakoR9uA66rI

See pictures on our facebook page:

https://www.facebook.com/pg/jamchess/photos/?tab=album&album_id=2320559821568726

c. **KE4 Jamaica Open:** 31 October – 3 November 2019: Venue – Champion College, Jamaica

- i. <http://chess-results.com/tnr478103.aspx?lan=1>
- ii. <http://chess-results.com/tnr478102.aspx?lan=1&art=0>
- iii. <http://chess-results.com/tnr478100.aspx?lan=1&art=0>

See pictures on our facebook page:

https://www.facebook.com/pg/jamchess/photos/?tab=album&album_id=2288420718115970

d. **NM Harold Chan Open:** 19-22 September 2019: Venue – Liberty Academy, Jamaica

- i. <http://chess-results.com/tnr468286.aspx?lan=1>
- ii. <http://chess-results.com/tnr468285.aspx?lan=1&art=0>

See newspaper coverage at:

http://www.jamaicaobserver.com/sports/fm-joshua-christie-claims-second-grand-prix-tournament_176475?profile=1511&fbclid=IwAR1CYnSRdloepW00gYapG0XTWpatlf6f2v4ZTihPoFK7nnfjOt8QWFTQ

See pictures on our facebook page at:

<https://www.facebook.com/jamchess/posts/2241727976118578>

<https://www.facebook.com/jamchess/posts/224172242785818>

3. **National Championships for Junior Players:** 2-5 January 2020: Venue - Calabar High School, Jamaica

- i. <http://chess-results.com/tnr505054.aspx?lan=1&art=1>
- ii. <http://chess-results.com/tnr505055.aspx?lan=1>

There has been no newspaper coverage of this event so far.

See pictures on our facebook page:

https://www.facebook.com/pg/jamchess/photos/?tab=album&album_id=2335072320117476

4. Jamaica's Junior Players participated in five tournaments outside of Jamaica during the period, with assistance from the funding provided by FIDE. See results:

a. **XXX PAN AMERICAN YOUTH FESTIVAL 2019:** 21-27 July 2019: Venue - Ecuador

- i. <http://chess-results.com/tnr455904.aspx?lan=1&art=25&fedb=JAM&turdet=YES&flag=30>



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The funding from FIDE was used to provide full airfare, accommodation and stipend for a coach to accompany the team.

b. XVII Central American and Caribbean Youth Festival 2019: 1-5 October 2019: Venue - Honduras

- i. <http://chess-results.com/tnr473881.aspx?lan=1&art=14&turdet=YES>

The funding from FIDE was used to provide full airfare, accommodation and stipend for a coach to accompany the team. Each player was provided with US\$300.00 to defray the cost of airfare.

c. World Youth Chess Championship 2019 - Open U14: 2-12 October 2019: Venue – India

- i. <https://chess-results.com/tnr470702.aspx?lan=1&art=25&fedb=JAM&turdet=YES&flag=30>

Jamaica's representative was provided with US\$300.00 to defray the cost of airfare.

d. II. Ősz Gábor Rapid Emlékverseny: 2-3 November 2019: Venue - Hungary

- i. <http://chess-results.com/tnr485741.aspx?lan=1&turdet=YES>
ii. <https://chess-results.com/tnr486061.aspx?lan=1&turdet=YES>

Jamaica's two (2) representatives were each provided with US\$600.00 to defray the cost of airfare to the tournaments.

e. Central American and Caribbean Under 20: 13-18 December 2019: Venue - Barbados

- i. <https://chess-results.com/tnr496528.aspx?lan=1&art=25&fedb=JAM>

The funding from FIDE was used to provide full airfare, accommodation and stipend for a coach to accompany the team. Full airfare costs for two of Jamaica's representatives, were covered with the funding from FIDE.

5. Due to the late submission of our request for funding from FIDE, the Jamaica Chess Federation was only entitled to receive 50% of the funding requested. As such, we were not able to proceed with our National Junior Chess Training Programme.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

1. Successfully staged the Preliminary Rounds of the National Schools Chess Championships which involved 62 teams from 32 High Schools across the island.

An amount of approximately **US\$600** has been spent so far on venue costs and arbiter fees.

2. Successfully staged four (4) open tournaments locally with sections targeting junior players. An amount of approximately **US\$2800** has been spent so far on venue costs and prizes related to juniors for each of the events.



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- e. **IA FM John Powell Memorial Open:** 16-19 January 2020: Venue – Liberty Academy, Jamaica
- f. **Frederick Cameron Open:** 14-15 December 2019: Venue - Calabar High School, Jamaica
- g. **KE4 Jamaica Open:** 31 October – 3 November 2019: Venue – Campion College, Jamaica
- h. **NM Harold Chan Open:** 19-22 September 2019: Venue – Liberty Academy, Jamaica

- 3. **National Championships for Junior Players:** 2-5 January 2020: Venue - Calabar High School, Jamaica

An amount of approximately **US\$1100** has been spent on venue costs, prizes and arbiter fees related to juniors for each of the events.

- 4. Jamaica's Junior Players participated in five tournaments outside of Jamaica during the period, with assistance from the funding provided by FIDE. The total amount expended by the JCF on these trips was approximately US\$11,500.00. It is almost impossible to disaggregate to determine the exact amount that came from FIDE. Subtracting the previous amounts from the FIDE subvention indicates that approximately **US\$5500.00** was provided by FIDE for these trips.

- f. **XXX PAN AMERICAN YOUTH FESTIVAL 2019:** 21-27 July 2019: Venue – Ecuador
- g. **XVII Central American and Caribbean Youth Festival 2019:** 1-5 October 2019: Venue - Honduras
- h. **World Youth Chess Championship 2019 - Open U14:** 2-12 October 2019: Venue – India
- i. **II. Ősz Gábor Rapid Emlékverseny:** 2-3 November 2019: Venue - Hungary
- j. **Central American and Caribbean Under 20:** 13-18 December 2019: Venue - Barbados

5. Any funds not yet used? Yes _____ No ☒ _____

If No, please provide reasons and details on how and when the funds will be utilised:

I will assume this should read "If Yes, please provide reasons..."

6. Lessons Learned/Future Improvements:

- 1. Prior coaching is just as important as sending a coach with team overseas, therefore the junior chess training programme is critical. A permanent Jamaica Junior Chess Academy may necessary to take the juniors to the next level of development.
- 2. Need to know what the baselines are through exact surveys and counting, as opposed to estimating.
- 3. There is greater value in hosting international events locally, so that more juniors can benefit.
- 4. Our female players are even more successful than our males, so we have to look at developing women's chess as a priority.

On behalf of FEDERATION


Peter Myers
President
Jamaica Chess Federation
(876-425-5939)

Date: 17 January 2020