

APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS

FEDERATION (NCF): MALDIVES CHESS ASSOCIATION(MCA)

CONTINENT: ASIA

DEVELOPMENT LEVEL:5

PERIOD: 2019

Key Performance Indicators (KPIs) ¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the Baseline and End of period values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the 'Comments' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

| V Professional Factories | B11 10102 | End of Ported | Comments | | | |
|--|---------------|---------------|---|--|--|--|
| Key Performance Indicators (KPIs) | Daseille-2013 | | Commence | | | |
| No. of FIDE rated players | 13 | 37 | | | | |
| Certified Arbiters | 1 | 1 | 10 Arbiter have passed the FIDE arbiter seminar waiting for the approval at FIDE 90 th Congress. | | | |
| Certified Trainers | 22 | 22 | | | | |
| Average rating of top 10 players | 1526 | 1560 | | | | |
| Average no. of rated games by top 10 players | 10 | 11.9 | • | | | |
| No. of participants in international chess tournaments | 24 | 55 | We have started having our own FIDE rated tournaments and international tournaments | | | |
| No. of Players on FIDE List | 118 | 154 | | | | |
| No. of Affiliated clubs | 8 | 10 | | | | |

¹ https://kpi.org/KPI-Basics

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.





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| Key Performance Indicators (KPIs) | Baseline- 2019 ² | End of Period | Comments |
|--|-----------------------------|---------------|----------|
| No. of School Chess Teachers | 4 | 15 | |
| No. of schools with chess programmes | 3 | 4 | |
| No. of students in chess in school programmes | 570 | 800 | |
| No. of Positive or neutral articles & media coverage incl. social media | 1 | 5 | |
| No. of chess sponsors | 2 | 3 | |
| No. Of Strategic Partners e.g. NOC | 2 | 2 | |
| OTHER-Please specify | | | |

On behalf of FEDERATION

Hussain Shiyan

President

Maldives Chess Association

Date: 20.01.2020



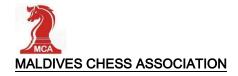
APPENDIX D - REPORT ON FUNDING

| NATIONAL CHESS FEDERATION (NCF): |
|--|
| CONTINENT: MALDIVES CHESS ASSOCIATION (MCA) |
| DEVELOPMENT LEVEL:ASIA |
| Please complete ALL requested fields in this report. |
| |
| 1. Programme/Project Name: |
| à . |
| 2. Programme/Project Dates: |
| CHESS DEVELOPMENT PROGRAM IN REGIONS |
| 3. Summary of Project Outcomes: |
| CHESS DEVELOPMENT IN THE REGIONS |
| 4. Breakdown of Funding Usage (Please provide supporting documents as far as possible): |
| |
| 5. Any funds not yet used? Yes No |
| If No, please provide reasons and details on how and when the funds will be utilised: |
| |
| 6. Lessons Learned/Future Improvements: |
| - HOLD CHESS TRAINING PROGRAMS IN THE REGIONS – 2 REGIONS (2 ISLANDS) DEVLOPMENT |
| PROGRAM IS BEEN CONDUCTED. |
| FIDE ARBITERS SEMINAR HAD BEEN CONDUCTED FIDE RATED MCA CUP HAVE BEEN ACOMPLISHED |
| - FIDE KATED IVICA CUP HAVE BEEN ACCIVIPLISHED |
| 4. |

On behalf of FEDERATION

President < Federation >

Date: 18th January 2020



DEVELOPMENT PROGRAM CONDUCTED

FIDE ARBITERS SEMINAR



With the support of FIDE and ASAIN CHESS FEDERATION a FIDE Arbiter seminar was conducted from October 27,28 and 29th 2019. Total of total of 16 participants where there for which on April 2019 a National Arbiter training program was conducts

to make them aware of the Arbiter rules and regulations. A total of 14 Arbiter passed the exam and



had been awarded the FIDE arbiters titles.

- MCA CUP (FIDE RATED TOURNAMENT)



A Fide rated chess tournaments was organized called the MCA Cup 2019 from 21 Nov – 1 Dec 2019. For the 1st time a Grandmaster played in Maldives. The idea was to create

awareness in Maldives on Chess and create interest with in Kids and youths for Chess. A total of 52 players played in these tournaments whereby we offered Mvr30,000



for Prize Funds. Players list http://chess-results.com/tnr490879.aspx?lan=1. GM Bakre Tejas from India (FIDE ID 5004195 ELO rating 2445)

1st STREET CHESS CHAMPIONSHIP 2019



A Rapid Chess Championship tournament was organised 20- 21 Dec 2019. The Idea was to bring the street chess players into the competition chess and a total of 6 teams participated and we have lots of positive comments on the same. http://chess-results.com/tnr500150.aspx?lan=1



- REGIONAL DEVELOPMENT PROGRAMS
- MARADHOO CHESS COMMUNITY CENTRE CHESS CHALLENGE



In the regions in the H.DL Maradhoo a Chess Training was conducted on how to please play chess and basic arbiter was conducted by our local arbiters.

- MEDIA REPORTS

https://cnm.mv/f/?id=92396

EXPENCES

| Details | Qty | Rate | Total MVR | | USD |
|---|-----|-----------|------------|------|-----------|
| Assets | | | | | |
| Laptop | 1 | 20,000.00 | 20,000.00 | | 1,297.02 |
| Projector with Screen | | 3,000.00 | 3,000.00 | | 194.55 |
| Travel Expenses Regional Teams | | | | | |
| H.DL Manadhoo (2 Person) | 2 | 2,100.00 | 4,200.00 | | 272.37 |
| From Airport to Island sea transport | 1 | 250.00 | 250.00 | | 16.21 |
| Training Expenses | | | | | |
| Hall Higher for the Fide Arbiter training 3 Days | 3 | 2,650.00 | 7,950.00 | | 515.56 |
| Training materials Printing for the FIDE Arbiter Training | 2 | 550.00 | 1,100.00 | | 71.34 |
| Training for team for the regional | 1 | 350.00 | 350.00 | | 22.70 |
| Trainers fees 10 Days (Daily Mvr500.00) | 2 | 500.00 | 10,000.00 | | 648.51 |
| Trainers accommodation and Food (Mvr350.00) | 2 | 350.00 | 7,000.00 | | 453.96 |
| | | | | | |
| Tournaments Expenses | | | | | |
| MCA Cup Price Funds | 1 | 30,000.00 | 30,000.00 | | 1,945.53 |
| Street Chess Championship | 1 | 10,000.00 | 10,000.00 | | 648.51 |
| Hiring tables and Chairs 2 tournaments | | | | | |
| Chairs MCA Cup 10days | 60 | 5.00 | 2,400.00 | | 155.64 |
| Tablets MCA Cup 10days | 18 | 31.00 | 5,580.00 | | 361.87 |
| Chairs Street Chess Championship 2 Days | 50 | 5.00 | 500.00 | | 32.43 |
| Tablets Street Chess Championship 2 Days | 12 | 31.00 | 744.00 | | 48.25 |
| Arbiters Fee MCA Cup 10 Days Daily Mvr300.00 each | 4 | 300.00 | 12,000.00 | | 778.21 |
| Chief Arbiter | 1 | 500.00 | 5,000.00 | | 324.25 |
| Certificates for both the tournaments | 2 | 1,000.00 | 2,000.00 | | 129.70 |
| Materials | | | | | |
| 50 Chess Sets with Mat | 50 | 200.00 | 10,000.00 | | 648.51 |
| 50 Clocks | 50 | 650.00 | 32,500.00 | | 2,107.65 |
| Total | | | 164,574.00 | US\$ | 10,672.76 |