

APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS

FEDERATION (NCF): Oman Chess Committee

CONTINENT: Asia
DEVELOPMENT LEVEL:
PERIOD: 8/2019 – 7/2020

Key Performance Indicators (KPIs) ¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the Baseline and End of period values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the 'Comments' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period	Comments
No. of FIDE rated players	79 players	147 players	
		23 Players U16	
Certified Arbiters	0 IA	1 IA	
	11 FA	16 FA	
Certified Trainers	1 FI	1 FI	
	8 NI	8 NI	
	15 DI	15 DI	
		50 school trainers	
Average rating of top 10 players	1904	1904	
Average no. of rated games by top 10 players	2	8	
No. of participants in international chess tournaments	60 players	100	
No. of Players on FIDE List	1004 Players	1200 Players	
		268 Players U16	

¹ https://kpi.org/KPI-Basics

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period	Comments
No. of Affiliated clubs	16	24	
No. of School Chess Teachers	50	100	
No. of schools with chess programs	50	100	
No. of students in chess in school programs	1045	2108	
No. of Positive or neutral articles & media coverage incl. social media	15-20 monthly	20 - 30	
No. of chess sponsors	1	2	
No. Of Strategic Partners e.g. NOC	1	2	
OTHER-Please specify	-	2 Curriculums	

On behalf of FEDERATION

Ahmed Al Bulushi

President of Oman Chess Committee

Date: 17-01-2020



President of Oman Chess Committee

APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Oman Chess Committee
CONTINENT: Asia
DEVELOPMENT LEVEL:
Please complete ALL requested fields in this report.
1. Programme/Project Name:
Chess in Schools
2. Programme/Project Dates:
August 2019 – July 2020
3. Summary of Project Outcomes:
Targeting 1000 students in schools around the country (from 6 years to 16 years old), promot chess among the youth, discover and develop talented students to join the national teams and clubs to represent Oman internationally.
4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):
1- Spread 1000 chess sets + 500 chess clocks + 100 chess wall boards to 50 schools around Oman.
2- Inter-school championships. 3- Develop a chess training curriculum in Arabic.
4- Supervisory training visits to schools in the Sultanate.
5. Any funds not yet used? Yes No
If No, please provide reasons and details on how and when the funds will be utilised:
We didn't request any funding before
6. Lessons Learned/Future Improvements:
We need to continue the program for at least 4 years and also give more attention to the trainers sector.
On behalf of FEDERATION
Ahmed AL Bulushi

Date: 17/01/2020



















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International Chess Federation



@FIDE_chess

Oman Chess Federation launched its School Chess Project in partnership with FIDE and Oman School Sport Association. 1400 students (6 to 16 years old) in 50 schools take part in it. The special curriculum was developed.

#chess #Oman #ChessForAll #ChessInSchools







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