

FEDERACIÓN DE AJEDREZ DE PUERTO RICO Afiliada a la Federación Internacional de Ajedrez (FIDE)

January 17, 2020

To: Arkady Dvorkovich, FIDE President

FIDE Presidential Board

Victor Bologan, FIDE Executive Director

From: Francisco J.Cruz Arce, FAPR President

FAPR Board of Directors

Results for Proposal FAPR Year 2019 Budget: \$18,000 USD

Dear Mr. President

For 2019, we present a proposal to FIDE for a budget of 25,000 USD as candidate campaign promise. After receiving \$18,000 we report to FIDE the way we utilized the money provided. We appreciate the effort FIDE does to help small federations like ours. Since we received this sponsor late in 2019, we were force to cut spending, and we were not able to use all of it. Still we have that money in our accounts for this Olympic year. We hope to continue enjoying this opportunity.

Local Open Tournaments \$3,500 USD

The FAPR encouraged local clubs all around Puerto Rico to produce high quality tournaments. The FAPR identified seven tournaments, and sponsored them with \$500 USD each. In exchange, the chess players in Puerto Rico did have good tournaments in compliance with FIDE and FAPR standards, and well spread throughout the island.

Puerto Rico National Championship – Classic Control Time \$2,500 USD

Price money for the National Championship was \$2,000 and for arbiters \$500.

Puerto Rico National Championship – Blitz \$550 USD

We celebrate our first ever Blitz Championship, sponsor by our Federation

P.O. Box 3182 San Juan, P.R. 00902-3182 • (787) 587-3409 E-mail: info@federaciondeajedrezdepuertorico.com

Youth Development - Championship (by age) - Pan-American Delegation \$3,000 USD

Looking forward to 2019 Pan-American competitions in Ecuador in July, the FAPR provided travel cost for our Delegation Trainer. As well as a very good preparation in Puerto Rico, prior to the competition. Including the total cost of the Puerto Rico Championship (by age): arbiters, trophies and medals.

Administrative fees

\$1,000 USD

The PRCF now have a webpage, <u>www.federaciondeajedrezdepuertorico.com</u>.Other spends included, transfer fees, mailing fees, membership cards, webpage maintenance and other miscellaneous fees on a daily operation at the National Federation.

Chess Materials

\$2,000 USD

We have quotes to order chess materials (boards, pieces and clocks) for the federation, and to sponsor students clubs though the island.

GM Jose "Pepe" Cuenca visit \$2,500 USD

In February 2020 Spanish GM Jose "Pepe" Cuenca will visit Puerto Rico to promote chess in our community. In addition his visit will expose Puerto Rico internationally through his online platforms. We have an International event between March 19-23 of 2020.

Award and Recognition

\$500 USD

It is important to recognize those whose effort at home preparing show up over the chessboard. During our annual assembly at the beginning of 2020, the FAPR will award the different Champions of 2019.

Toward Olympiads 2020 Moscu \$7,000 USD

Chess in Puerto Rico is not a professional career. Players, coaches, directors, and other will most of the time (if not all the time) will provide the time and effort free of charge. This tuff reality sometimes keep our best talent out of the equation. For the upcoming Olympiads Games in Moscu, the FAPR will provide \$500 to each representative (10 players, 2 coach, 1 delegate, and 1 head of delegation) for their own expenditures related to the travel, and the time off they sacrifice of their own respective jobs in Puerto Rico. The remaining of the budget not used will be safe for that purpose.

Please feel free to provide feedback, comments, suggestions, question, concerns, and/or recommendations. Looking forward to work together to improve chess in Puerto Rico, the Caribbean, America and all over the globe.

Respectfully.

Francisco J. Cruz Arce

Presidente, Federación de Ajedrez de Puerto Rico

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E-mail: info@federaciondeajedrezdepuertorico.com



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS

EDERATION (NCF): PUERTO RICO CHESS FEDERATION (PUR)

CONTINENT: AMERICA DEVELOPMENT LEVEL:

PERIOD: JANUARY 1, 2019 TO DECEMBER 31, 2019

Key Performance Indicators (KPIs) ¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programs using the KPIs listed below. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the 'Comments' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period	Comments
No. of FIDE rated players	288	332 (AII)	3
		118 (Active)	
Certified Arbiters	19	19	
Certified Trainers	30	30	
Average rating of top 10 players	2160.4	2252.7 (All)	
		2134.7 (Active)	
Average no. of rated games by top 10 players	16.0	Not Available	
No. of participants in international chess tournaments	21	21	
No. of Players on FIDE List	795	902 (AII)	-
		688 (Active)	
No. of Affiliated clubs	11	11	
No. of School Chess Teachers	0	1	

¹ https://kpi.org/KPI-Basics

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period	Comments
No. of schools with chess programs	0	0	
No. of students in chess in school programs	0	0	
No. of Positive or neutral articles & media coverage incl. social media	0	10+ Not including social media	
No. of chess sponsors	Information not available	5+	
No. Of Strategic Partners e.g. NOC	0	0	
OTHER-Please specify	0	0	

Francisco J. Cruz

Puerto Rico Chess Federation

Date: January 17, 2020



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List of Chess Tournaments for Puerto Rico Chess Federation (FAPR)

Tournaments details and results: http://chess-results.com/fed.aspx?lan=1&fed=pur

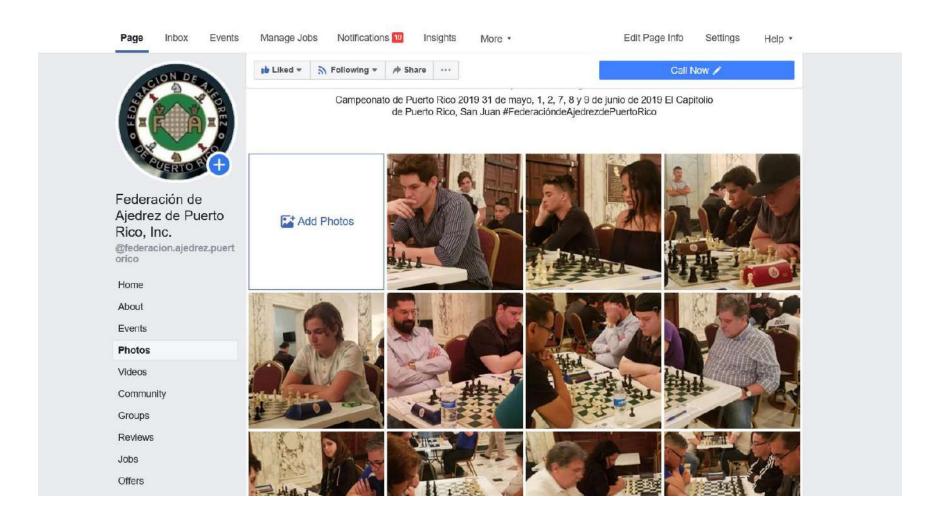
Pictures at facebook: Federacion de Ajedrfez de Puerto Rico, Inc

Open Tournaments

January – San Sebastian Open
February – Guaynabo Open
March – Hermanos Colon Open
April – Jose De Diego Open
August – Añasco Open
September – Ponce Open
October – Caguas Open
November – University of Puerto Rico Open

Championships

Championship by Age – March Blitz Championship – March Candidates Tournament – May Youth Championship – May Puerto Rico Championship – June Female Championship – October Team Championship – November



Campeonato Por Edades de Puerto Rico 2019

42 Photos - Updated 10 months ago

Campeonato Por Edades de Puerto Rico 2019 9 y 10 de marzo de 2019 Museo del Deporte de Puerto Rico, Guaynabo







Federación de Ajedrez de Puerto Rico, Inc.

@federacion.ajedrez.puert orico

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Campeonato de Ajedrez Blitz Hecho en Puerto Rico 2019

23 Photos Updated 10 months ago

Campeonato de Ajedrez Blitz Hecho en Puerto Rico 2019 17 de marzo de 2019 Hecho en Puerto Rico La Tienda, Plaza Las Américas

















