



## APPENDIX C - KEY PERFORMANCE INDICATORS

**NATIONAL CHESS  
FEDERATION (NCF): RWANDA  
CONTINENT: AFRICA  
DEVELOPMENT LEVEL: 5  
PERIOD: 2019**

**Key Performance Indicators (KPIs)** <sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline- 2018 <sup>2</sup>	End of Period	Comments
No. of FIDE rated players	36	42	
Certified Arbiters	2	2	
Certified Trainers	1	-	FIDE Instructor
Average rating of top 10 players	1776	1766	Inactive players excluded
Average no. of rated games by top 10 players	3	3	Local tournaments (Rwanda Open + Genocide Memorial tournament + Championship)
No. of participants in international chess tournaments	10	-	Did not participate in 2019
No. of Players on FIDE List	113	122	
No. of Affiliated clubs	5	5	Schools' Clubs not included
No. of School Chess Teachers	12	-	Program yet to resume

<sup>1</sup> <https://kpi.org/KPI-Basics>

<sup>2</sup> NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Key Performance Indicators (KPIs)	Baseline- 2018 <sup>2</sup>	End of Period	Comments
No. of schools with chess programmes	10	10	Program yet to resume
No. of students in chess in school programmes	520	-	Program yet to resume
No. of Positive or neutral articles & media coverage incl. social media	50	40	
No. of chess sponsors	2	1	ONOMO Hotel
No. of Strategic Partners e.g. NOC	3	3	Ministry of Sports, Rwanda Education Boards, Rwanda National Olympic Committee
OTHER-Please specify	None	None	None

On behalf of FEDERATION

Kevin GANZA | President

Rwanda Chess Confederation / Federation Rwandaise des Echecs

Date: 17<sup>th</sup> January 2020



## APPENDIX D – REPORT ON FUNDING

**NATIONAL CHESS FEDERATION (NCF): RWANDA**

**CONTINENT: AFRICA**

**DEVELOPMENT LEVEL: 5**

**Please complete ALL requested fields in this report.**

**1. Programme/Project Name:**

Chess for all Project

**2. Programme/Project Dates:**

April – December 2019 (*by application time*)

**3. Summary of Project Outcomes:**

- Training of trainers: **5 trainees** in Chess for disabled program
- Training for school teachers: **20 trainees** in Chess in School program
- Number of pupils reached: **1,000** targeted in Year 1 for Chess in School program
- Number of disabled people reached: **100** targeted (including visual impaired people)

**4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):**

Funds are not yet used.

**5. Any funds not yet used? Yes ALL No \_\_\_\_\_**

**If No, please provide reasons and details on how and when the funds will be utilized:**

The following are reasons that led to the delay to implement our planned activities and hence non utilization of the funds:

Rwanda Chess Federation responded to the call for application of the funds by submitting 2 programs, under the project entitled “Chess of All” totaling 19,993 USD. Those programs were “Chess in Schools” and “Chess for Disabled”. However, the Federation only received the funds (10,000 USD) on 27<sup>th</sup> November 2019. By that time, all Schools in Rwanda were in holidays (from 22<sup>nd</sup> November 2019 to 13<sup>th</sup> January 2020). We could not therefore organize any activity in schools for the “Chess in Schools” program. We expect to start implementation of this program by 4<sup>th</sup> February 2020.

For the second program, “Chess for Disabled”, we are still in process of ordering braille chess sets. It is expected that we kick it off by 15<sup>th</sup> February 2020.

As the funds received were 10,000 USD, we made a few changes in the planned activities, as per the attached file.



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### 6. Lessons Learned/Future Improvements:

N/A

On behalf of FEDERATION

Kevin GANZA | President

Date: 17<sup>th</sup> January 2020

Rwanda Chess Confederation / Federation Rwandaise des Echecs



**FEDERATION RWANDAISE DES ECHECS**  
RWANDA CHESS FEDERATION

### Chess activities funded by FIDE

Period: February - November 2020

Program	Sn	Description	Number of participant	Frequency	U.P	Total (in US\$)	Total (in Rwf)
Chess in School program	1	Mentors allowance	5	Monthly	65	3,250	2,892,500
	2	Teachers allowance	5	Monthly	15	750	667,500
	3	Communication allowance	5	Monthly	6	300	267,000
	4	Teachers training	5	3 trainings	150	451	401,392
	5	Coordination	1	Monthly	100	1,000	890,000
	Sub-Total					5,751	5,118,392
Chess for disabled program	1	Mentors allowance	2	Monthly	70	1,400	1,246,000
	2	Teachers allowance	2	Monthly	15	300	267,000
	3	Communication allowance	2	Monthly	6	120	106,800
	4	Equipment	25	N/A	40	1,000	890,000
	Sub-Total					2,820	2,509,800
Tournament: Rwanda Chess Open 2020	1	Organization (Rental of Hall, Arbiters allowance, Recording sheets, etc.)	n/a	Monthly	500	500	445,000
	2	Awards (Cash prizes + Trophies and medals)	100	Monthly	900	900	801,000
	Sub-Total					1,400	1,246,000
TOTAL						9,971	8,874,192