



APPENDIX C - KEY PERFORMANCE INDICATORS

FEDERACAO XADREZ DE TIMR-LESTE (FXTL)

CONTINENT: ASIA, Zone 3.3

DEVELOPMENT LEVEL:

PERIOD: 2019

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period	Comments
No. of FIDE rated players	6 Men Players	26 Rated Players	10 Females, 16 Males
Certified Arbiters	21 FIDE Arbiters	21 FIDE Arbiters	Shown on FIDE website
Certified Trainers	-	17 (National Level Certificate)	4 Females, 13 Males
Average rating of top 10 players	1590	1658	1781 Highest, 1576 Lower
Average no. of rated games by top 10 players	44	9 Games	10 Rated Players
No. of participants in international chess tournaments	10	-	4 In Chess Olympiad and 6 in Asean University Games
No. of Players on FIDE List	63	169 players	FIDE IDs for some players are not being issued

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period	Comments
No. of Affiliated clubs	5	8 Clubs	3 more clubs were established
No. of School Chess Teachers	-	-	Will focus on this in the year of 2020
No. of schools with chess programmes	-	-	Firstly, need to provide Chess trainings for teacher
No. of students in chess in school programmes	-	-	Firstly, need to provide Chess trainings for teacher
No. of Positive or neutral articles & media coverage incl. social media	50	More than 100	More than 100 positive coverage on Chess Activities (Live Interview on National TV, News Papers, Radio, Facebook, etc).
No. of chess sponsors	4	4	Due to political dead lock in Timor-Leste, sponsors found it hard to support FXTL
No. Of Strategic Partners e.g. NOC	5	10	Gov, NOC, NSC, FDA-TL, CPNTL, ADR Uniao, RENETIL, UNPAZ, UNTL,
OTHER-Please specify		4 Chess Associations were established	Four association sin four municipalities

On behalf of FEDERATION


Zeferino Viegas Tilman

President of FXTL

Date:





APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Federação Xadrez de Timor-Leste (FXTL)

CONTINENT: Asia

DEVELOPMENT LEVEL: 5

Please complete ALL requested fields in this report

1. Programme/Project Name:

1. National Championship,
2. Rating Tournaments,
3. Chess Trainings,
4. National Women's Chess Championship,
5. Chess Association's Establishments,
6. FXTL Ordinary Congress,
7. Chess in Prisons.

2. Programme/Project Dates:

February – December 2019

3. Summary of Project Outcomes:

With the project funded by FIDE with FIDE Development funding. Timor-Leste gained following outcomes:

1. Held Rating Tournaments and National Women Championship and produced 20 New Rated Players,
2. Through a whole month of Chess Training given by a National Chess Master from Indonesia, 17 National Level Chess Trainers were certificated,
3. More than 100 new players are actively playing chess,
4. There were 3 new chess clubs being established,
5. There were 4 municipalities established new Chess Associations,
6. Average for top 10 FIDE Rated Players are increasing,
7. A Prison in Timor-Leste was visited and received chess sets from FXTL.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

1. National Championship \$ 2,914.50
2. Rating Tournaments \$ 2,998.40
3. Chess Trainings \$ 4,768.00
4. National Women's Chess Championship \$1,485.00
5. Chess Association's Establishments \$959.10
6. FXTL Ordinary Congress \$ 1,745.00
7. Chess in Prisons \$ 80.00
8. Bank Transference fees from FIDE to FXTL \$50.00

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APPENDIX D – REPORT ON FUNDING

5. Any funds not yet used? Yes _____ No _____

If yes, please provide reasons and details on how and when the funds will be utilized:

6. Lessons Learned/Future Improvements:

1. More trainings needed to be given to School Teachers as well as providing them with chess sets,
2. More rating tournaments are needed,
3. More in country competitions are needed,
4. Participation in International Competitions is needed every year,
5. Need more Training of Trainers for FIDE Level Trainers,
6. Need more Arbiter's Trainings particularly for Arbiters from Associations,
7. Need a specific training for Pairing systems and its rules and regulations to FXTL,
8. Need specific Funding for Every Chess Association that already established.

On behalf of FEDERATION/FXTL



Zeferino Viegas Tilman
President of FXTL

30/12/2019

Date:



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Your Excellency,
The President of Federation Internationale des Echecs (FIDE)
Mr. Arkady Dvorkovich

Ref. No: 32 /FXTL/P/X/2019

Dili, 30 October 2019

Subject: Activity Reports on FIDE Development Fund to Timor-Leste Chess Federation

Excellency,

First of all, on behalf of the Federação Xadrez de Timor-Leste (FXTL) we would like to extend our highest gratitude for the kind willingness from FIDE President and all the management Team for considering and opting Timor-Leste as one of the beneficiaries of FIDE Development Fund. It is truly a great honour for Timor-Leste as one of the very newly established Chess Federation to get the Chess Development Fund.

Utilizing the Chess Development Fund, FXTL has conducted many various activities and Chess Events. In this report, each of the activity with all the relevant information will be presented detailly.


Zeferino Viegas Tilman, M.Appl.Sc
President of FXTL

Cc:

1. Secretary States for Youth and Sport of Timor-Leste
2. Timor-Leste National Sport Commission (CND)
3. Timor-Leste Sport Confederation (CDTL)
4. Timor-Leste National Olympic Committee (CONTL)
5. File



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ACTIVITY REPORT

Introduction

Federação Xadrez de Timor-Leste (FXTL) was established in 2014 and officially became a member of Federation Internationale des Echecs (FIDE) in 2016. Since its establishment, FXTL has organized many various chess events both in country and overseas. In country, it has held few National Competitions, Rating Tournaments, University Level Competitions, Anniversary of club's competitions, Public Civil Servants Competitions, etc. In overseas, FXTL has taken part in the World Youth Chess Championship (in 2013), few ASEAN University Games, Asian Junior Chess Championship (in Mongolia) and Chess Olympiad (in Batumi Georgia). From these competitions and participation, Timor-Leste is slowly but surely uplifting the progress of chess development.

In regards to the Development of Chess in Timor-Leste, the support given by FIDE through many various ways is highly appreciated. FIDE through Asian Chess Federation supported Timor-Leste's FIDE Arbiter who took part as arbiter in some FIDE organized events such as in Asian Indoor Games and Martial Arts (Ashgabat, Turkmenistan), Chess Olympiad in Batumi, Georgia. Moreover, the funding for Chess Development provided by FIDE to Timor-Leste in 2019 has significantly accelerated the shining of chess in this Easter Part of Timor Island Country as well as in the world.

Activities

In the year of 2016, 2017 and 2018, FXTL was hardly having events in the country. This was due to the political deadlock in the country which uneased the utilisation of Government General Funding. In 2019, utilizing the Chess Development Fund from FIDE, Timor-Leste Chess Federation has managed few important activities stated below.

1. National Chess Championship 2019 for Senior and Junior

The Timor-Leste National Chess Championship for Senior Men and Women as well as for Boys and Girls (Junior) was categorized as **Qualifying Tournament for Ratings and Women's National Championship**. The Competition was held from the 9th to the 12th of May 2019.

The objectives of the National Chess Championship were firstly, to select players for Rating Tournaments for Senior Men and Boys; and secondly, to identify Senior Women and Girls to be Qualified for National Women Championship.



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The main funding source used in the National Chess Championship was from the Government of Timor-Leste through the Secretary States of Youth and Sport, with some additional from the funding provided by FIDE for Chess Development Program in Timor-Leste. The details of the funding used are shown on the Table 1.

Table 1. The details of Utilization of FIDE Funding

No	Activity	Source of Funding		Total (\$)
		FIDE (\$)	TLS Gov (\$)	
	Bank Transference fee	50.00	-	50
1.	National Chess Championship/Qualifying Competition 2019	2,914.50	7,357.50	10,272.00
2.	FXTL Congress	1,745.00	-	1,745.00
3.	Chess Training	4,768.00	-	4,768.00
4.	Second Rating Tournament (Senior)	1,598.40	-	1,598.40
5.	Establishment of Chess Association	600.00	-	600.00
6.	Timor-Leste Women's Chess Championship	1,485.00	-	1,485.00
7.	Third Rating Tournament (Junior)	1,400.00	-	1,400.00
8.	Chess in Prisons	439.10	-	439.10
	Total	15,000.00	7,357.50	22,357.50

2. Establishment of Chess Associations (Bobonaro and Dili Municipalities)

As it is one of the main programs of FXTL in 2019, the establishment of Chess Associations were taken into account during the year of 2019. The Chess Association of Bobonaro Municipality (AXAMBO/ *Associação Xadrez Município Bobonaro*) was established; whereas, the first Municipality Championship were also held from the 15th -16th March 2019 in coincidence with the Swearing-In Ceremony of the Association Structures. Through the Bobonaro Municipality Championship, FXTL was able to identify some new players. The champion/winners of the Bobonaro Municipality Championship are shown on **Table 2** and the Structures of AXAMBO is shown on **Table 3**.

Table 2. The Winners of Bobonaro Municipality Champ 2019(15th -16th March 2019)

No	Name	Classification
1	Jose Alarico Santos Lopes	Champion
2	Longuinhos Guterres	Second Winner
3	Filipe Soares	Third Winner
4	Celino Soares	Fourth Winner
5	Helder Soares Araujo	Fifth Winner
6	Mario Melo Nascimento	Sixth Winner



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Table 3. The Main Structure of Bobonaro Municipality Chess Association (AXAMBO)

No	Name	Sex	Function
1	Paulo Moniz Maia	Male	President
2	Julio Cardoso	Male	Vice President
3	Joao Baptista Mau Cardoso	Male	Secretary General
4	Julio Santos dos Reis	Male	Vice Secretary General
5	Nenita H. Baptista	Female	Treasurer
6	Domingos Guterres Lopes	Male	Treasurer

Before the National Chess Qualifying Competition 2019 being held, Municipality of Dili, which is also the Capital of Timor-Leste, established its Chess Association called AXAMDIL (*Associação Xadrez Município Dili*). The structures of AXAMDIL were sworn-in on the Prize Giving and Closing Ceremony of the National Chess Qualifying Competition 2019. The Structures of AXAMDIL is Shown on **Table 4**. Other Associations, at least 4 or 5 will be established next year as we are short of funding to establish this year.

Table 4. The Structure of Dili Municipality Chess Association (AXAMDIL)

No	Name	Sex	Function
1.	Frumencio Costa Araujo	Male	President
2.	Jose Luis Alves de Sousa	Male	Vice President
3.	Mario V. Tilman	Male	Secretary General
4.	Armando de Jesus Martins	Male	Vice Secretary General
5.	Saula Cardoso	Female	Treasurer
6.	Santina da Costa	Female	Treasurer

3. FXTL Congress

According to the current Statute of FXTL, every 4-year term, there should be a General Assembly (Congress). FXTL was not able to organize a General Assembly in 2018, that was why, the General Assembly was held in 2019. Through the General Assembly, new FXTL Structures were elected. All the costs for the FXTL Congress were covered by using the FIDE Chess Development Funds. The details of the funding used could be seen on the Table 1; while, the newly elected FXTL Structure is shown on Table 5.



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Table 5. FXTL Main Structure for the period of 2019-2023

No	Name	Position
1	Zeferino Viegas Tilman	President
2	Frumencio Costa Araujo	Vice President for External Affairs
3	Paulo Moniz Maia	Vice President for Internal Affairs
4	Victor Braganca	Vice President for Institutional Development
5	Joviano Salves Reis	Secretary General
6	Janio Tilman	Vice Secretary General
7	Saula Cardoso	Vice Secretary General
8	Tomas Fernandes	Treasurer
9	Ervira Pinto Santana	Treasurer

4. Chess Training and coaching

As one of the newest countries in the globe to develop chess, it is an absolute necessity for Timor-Leste to seriously focus on the Specific Development planning. Until the end of August 2019, there was no single formal chess training held in Timor-Leste. In accordance with the development plan, and corresponding to the agreement activities of chess in Timor-Leste by utilizing the FIDE Development Fund, FXTL invited and brought a well-experienced Senior Chess Trainer from Surabaya, Indonesia to Dili during a full month of period.

The Invited Chess Trainer, has assisted FXTL by providing trainings for five different categories of trainees. These categories are: 1). Rated Players, 2). Selected to be rated players, 3). Boys and Girls, 4). Public chess players, 5). FXTL Management Structures. On top of these categories, there were also some private coaching given to some players during evenings.

The training was given by utilizing Fritz 13 Program. In general, the trainings were concentrated on: the Sequences/steps of a Chess Games, the Different Openings and the Defences, the Middle Games, the Endings, Tactical of any game both mentally and physically, Simultaneous, evaluations to each game played during simultaneous, games analysis, questions and answers, problems solving, etc. Moreover, the trainer has also participated in the Timor-Leste Second Rating Tournament as a rated player. Total funding used for the Chess Training is shown on Table 1.



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5. *Timor-Leste Second Rating Tournament*

Timor-Leste was only able to hold a Rating Tournament back in 2015, where six (6) Timorese Men Players were rated. Since then, due to financial matters, there was no rating tournament until 2019. FIDE Development Funding was again encouraged FXTL to go for other rating tournaments. That was why, through the National Chess Qualifying Competition 2019 held in Dili, Candidates for Rating Tournaments for Senior Men and Women as well as Boys and Girls were selected.

The selected players for rating tournaments were luckily gone through the Chess Training before the rating tournaments being held. Through this Second Rating Tournament, 6 Unrated (Two Females and 4 Males) were rated. The rating participants and the results of the rating are shown on Table 6. The result of the Second Rating Tournament is also available on Chess-result.com.

Table 6. Timor-Leste Second Rating Tournament Participants and the result

No	Name	Results of Rating	Observation
1	Helder de Araujo	1781	Champion
2	Soerdamadji (Indonesian)	1985	Second Winner
3	Tomas Fernandes	1677	Third Winner
4	Jose A. S. Lopes	1701	Fourth Winner
5	Mario M. Nascimento	1681	Fifth Winner
6	Jose F. Fatima	1632	Sixth Winner
7	Tito dos Reis	1634	Seventh Winner
8	Anselmo da Costa Alves	1609	Eight Winner
9	Maria L.A.V. Tilman	1532	Ninth Winner
10	Germandina X. Soares	1532	Tenth Winner

6. *Timor-Leste's Women's National Chess Championship*

Timor-Leste's Women's Chess Championship 2019 were held with two Timorese Female rated players and 8 unrated females. Through this Women National Championship, currently, Timor-Leste is having 10 Female Rated Players (*hoping that the result will be announced in the beginning of November 2019*). The female players were selected from the Timor-Leste Qualifying Chess Championship which was held back in May 2019. The Women Chess Championship was organized and successfully held from the 4-6 October 2019. The participants and the results of the Women's Chess Championship is shown on Table 7.



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Table 7. Participants and the result of Timor-Leste Women's Chess Championship 2019

No	Name	Rating	Observation
1	Elfiana dos Santos	<i>Await for result</i>	Champion
2	Sonizia A. T. da Silva	<i>Await for result</i>	Second Winner
3	Maria S. de Araujo	<i>Await for result</i>	Third Winner
4	Germandina Xavier Soares	1532	Fourth Winner
5	Maria L.A.V. Tilman	1532	Fifth Winner
6	Saula Cardoso	<i>Await for result</i>	Sixth Winner
7	Cecilia Martins	<i>Await for result</i>	Seventh Winner
8	Francisca L. Xavier	<i>Await for result</i>	Eight Winner
9	Fretelina V. Americo	<i>Await for result</i>	Ninth Winner
10	Virginha B. dos Reis Soares	<i>Await for result</i>	Tenth Winner

7. Timor-Leste Third Rating Tournament

As both boys and Girls Chess Players were qualified during National Chess Qualification (held in May 2019), 6 Boys unrated and 4 rated men participated in the Third Rating Tournament held from the 18-20th October 2019. The list of participants and the winners of the Third Rating Tournament is shown on Table 8.

The funding for the Third Rating Tournament were fully from the FIDE Development Fund allocated to Timor-Leste. Total funding used for the Third Rating is presented in Table 1.

Table 8. Participants and the result of Timor-Leste Third Rating Tournament

No	Name	Rating	Observation
1	Paulo Fernandes de Carvalho	1453	Champion
2	Zezinho M.T. V. Tilman	<i>Await for result</i>	Second Winner
3	Hermenegildo R.V. Tilman	<i>Await for result</i>	Third Winner
4	Maria L.A. V. Tilman	1532	Fourth Winner
5	Juneto Gaspar	<i>Await for result</i>	Fifth Winner
6	Germandina X. Soares	1532	Sixth Winner
7	Joao Americo	1501	Seventh Winner
8	Rivanho Viegas	<i>Await for result</i>	Eight Winner
9	Joao B. da Silva	<i>Await for result</i>	Ninth Winner
10	Raimundo Ximenes	<i>Await for result</i>	Tenth Winner



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8. Chess in Prisons (Dili and Ermera) and Establishment of Chess Associations

This year, FXTL is planning to bring chess to prisons. In Timor-Leste existed 3 Prisons, in three different municipalities such as: Dili, Ermera and Covalima. From these three prisons, FXTL is going to visit two prisons both in Dili and Ermera and will hold chess basic trainings and competitions as well as delivery some chess sets.

FXTL is also planned to establish more Chess Associations in Ermera Municipality, Lautem Municipality and Viqueque Municipality. The total cost needed for Chess in Prisons and the Establishment of Association presented in Table 1.

9. Conclusion

Funding for Chess Development in Timor-Leste from FIDE hold a very important role in the proses of chess expansion and Chess rising in the Country. Compare to some other National Sport Federations in Timor-Leste in 2019, FXTL is the only federation with very intense activities almost whole around the year. This situation has taken attention from the Government of Timor-Leste. That's why, Chess is accepted to be one of the sport events to be competed in the CPLP Games (Jogos CPLP/ Comunidade dos Paises da Lingua Portuguesa Games) in July 2020, in Dili, Timor-Leste.

10. Recommendations

Considering the great achievement of FXTL utilizing FIDE Development Fund for Timor-Leste, it is hoped that the FIDE Development Fund would still be allocated to Timor-Leste in many years to come. This situation will level FXTL and Timor-Leste players to other Chess Federations and other players from other country.



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11. Picture of activities

BOBONARO CHESS ASSOCIATION (AXAMBO) LAUNING PROGRAM



Swearing in of the member of AXAMBO



President of FXTL is being Interviewd by
National TV



National TV is interviewing the President of
AXAMBO



President of AXAMBO is giving his Speech on
the Launching of the Association



The Players during the First Bobonaro
Municipality Championship



The Administrator of the Maliana Sub-district on
the first move



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NATIONAL CHESS CHAMPIONSHIP 2019/Qualifying National Competition



Banner for National Chess Championships
2019



The Organizing Committee is preparing the
tables for the competitions



All the Guest of Honors in the Opening



H.E. the Secretary State of Youth and Sport
Delivering speech at the Opening



The President of FXTL Accompany H.E the
Secretary States after the *First Move* has
been made



S.E SEJD Observing Games between
Junior Men/ Boys



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Games situation after the Opening Ceremony



Games between Senior Women



All games initiates with hand shakes



Situation during competitions



Games amongst Junior Men/Boys



Games amongst Junior Women/Girls



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Games amongst girls



Games amongst girls



Games amongst Senior Women



Games amongst Boys



Games amongst Senior Men



Some final games attracted spectators



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FXTL ORDINARY CONGRESS 2019



President of the Organizing Committee on his Activity Report



President of FXTL on his welcoming remarks to the General Assembly



The Vice President of National Olympic Committee on his Opening remarks



The Executive Secretary of National Sport Commission on his Opening Remark



The Chairs of the General



Composition of Verification Team



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Voting Process during General Assembly



Chair of the General Assembly during voting process



Voting during the General Assembly



The Secretary of Chair announcing the result of the Election



Swearing in of the elected structures



Signing of Swearing in Terms



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The President of Organizing Committee for General Assembly on his report



The re-elected President of FXTL on his speech



The Vice President of National Olympic Committee (NOC) of Timor-Leste on his Speech



The Executive Secretary of the Sport National Commission of Timor-Leste on his speech



Celebration after the Swearing-in Ceremony for Newly Elected FXTL Structures



Group Photos



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CHESS TRAINING/COACHING PROGRAM



Welcoming the Chess Training from Surabaya Indonesia, Mr. Soardamadji at the Office of FXTI



Signing of Agreement on the Chess Trainings



Group Photo with the Chess Trainer



Training Process by utilizing Fritz 13



Training Participants



Official Opening of Chess Training



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Some Chess coaching to rated Players



The Trainer is on Simultaneous Games during trainings



Some Coaching to Junior players



The President of FXTL is on Live National TV Interview



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TIMOR-LESTE SECOND RATING TOURNAMENTS 2019



The Trophy for the Timor-Leste Second Rating Tournament



Opening Ceremony on the Rating Tournament



The General Director for Secretary States for Youth and Sport on his opening remark



Games in the rating



Prize Giving Ceremony on the Second Rating Tournament



Prize Giving to the Winner of the Rating Tournament Mr. Helder de Araujo



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TIMOR-LESTE WOMEN'S CHESS CHAMPIONSHIP 2019



Technical Meeting before the Women's Chess Championship 2019



The President of FXTL is on his Remarks during opening ceremony



First move made by the Executive Secretary of National Sport Commission of SEJD



Game during Women's Chess Championship



The President of FXTL is on his speech during Prize Giving Ceremony



Winners of the Women Chess Championship



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TIMOR-LESTE THIRD RATING TOURNAMENTS 2019



The President of Organizing Committee is on his Remarks



The President of the Timor-Leste Sport Confederation is giving Speech on the Opening



Prize Giving Ceremony of the Third Rating Tournament



Group Photos with the Third Rating Tournament Participants

Note:

More pictures and videos are available on Facebook Page: **Federação Xadrez de Timor-Leste - FXTL**



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12. Financial Report

The following Financial Report is for the FIDE Development Fund allocated to Timor-Leste Chess Federation with the total Amount of **\$15,000.00** (which was transferred to FXTL Bank Account). The first Bank Transference was with the total amount of **\$10,000.00** USD and the second Bank Transference was with the total amount of **\$5,000.00** USD.



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Details of FIDE Financial Utilization prize

Date	Receipt No	Item	Total (\$)	Balance (\$)	Justification
Total Transference			\$ 15,000.00	\$ 14,950.00	
		Bank Transference fee	\$ 50.00		The fee was automatically deducted from the bank
		Total	\$ 50.00		
1. Establishment of Chess Association and Municipality Championship (15-16/03/2019)					
A		AXAMBO (Asosiasaun Xadrez Munisipiu Bobonaro)		\$ 14,350.00	Establishment of Association in the Municipality of Bobonaro and Municipality's Chess Championship
14.03.2019	1.A1	Konsumu ba Atleta no Arbitrajen	\$ 240.00		Consumption during activities
16.03.2019	1.A2	Premiu ba Kampionatu Munisipal	\$ 260.00		Prize
14.03.2019	1.A3	Gazolina ba transporte	\$ 50.00		Fuel for transportation
16.03.2019	1.A4	Gazolina ba transporte	\$ 50.00		Fuel for transportation
Sub-Total			\$ 600.00		
Total 5			\$ 600.00		
2. National Chess Championship (9-12/5/2019)					
A		Consumption		\$ 11,435.50	
7.05.2019	2.A1	Hahan Meudia no Kalan ba Komisaun Organizadora	\$ 350.00		Consumption during Preparation for National Championship
8.05.2019	2.A2	Aqua gelas	\$ 100.00		Drinking Water
Sub-Total			\$ 450.00		



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B		Equipment/Materials			
13.03.2019	2.B1	Kertas Sertifikadu	\$	36.50	A4 papers for Certificates
7.05.2019	2.B2	Aluga Kadeira no Meja	\$	1,800.00	Renting tables and chairs
8.05.2019	2.B3	Catur	\$	450.00	Bought Chess Sets
8.05.2019	2.B4	Ballpoint Picolo no Battery ABC	\$	32.00	Pens and battery for Chess Clocks
12.05.2019	2.B5	Tinta Imprime	\$	46.00	Printing ink
Sub-Total			\$	2,364.50	
C		Fuel			
7.05.2019	2.C1	Gazolina ba Transporte	\$	50.00	Fuel for transportation
9.05.2019	2.C2	Gazolina ba Transporte	\$	50.00	Fuel for transportation
Sub-Total			\$	100.00	
Total 1			\$	2,914.50	
3. FXTL Congress 2019 (23-24/08/2019)					
A		Consumption			
24.08.2019	3.A1	Snack ba Enkontru FXTL	\$	255.00	Snacks for meetings of FXTL
24.08.2019	3.A2	Hahan Meudia no Kalan ba partisipante	\$	685.00	Meal for lunch and dinner
24.08.2019	3.A3	Aqua Gelas	\$	100.00	Drinking water
24.08.2019	3.A4	Cake	\$	20.00	Celebration cake
24.08.2019	3.A5	Sampanha	\$	8.00	Champagne
Sub-Total			\$	1,068.00	
B		Equipment/Materials			
21.08.2019	3.B1	Banner	\$	30.00	a Banner
22.08.2019	3.B2	Paku Tendes, Kunci no Sel"uk	\$	20.00	Some tools
22.08.2019	3.B3	Lapizeira no Sel"uk	\$	39.50	Pens, etc



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23.08.2019	3.B4	Kartu Nama	\$ 45.00		ID Cards
23.08.2019	3.B5	Stop Contact	\$ 7.50		Stop Contact
22.08.2019	3.B6	Mic Wirelles	\$ 75.00		Mic Wireless
Sub-Total			\$ 217.00		
C		Fee			
24.08.2019	3.C1	Fee ba Coir Abertura no Enseramentu	\$ 200.00		Choir for Opening and Closing
24.08.2019	3.C2	Osan Transporte	\$ 160.00		Transportation for participants
Sub-Total			\$ 360.00		
D		Fuel			
21.08.2019	3.D1	Gazolina ba Transporte	\$ 50.00		Fuel for transportation
23.08.2019	3.D2	Gazolina ba Transporte	\$ 50.00		Fuel for transportation
Sub-Total			\$ 100.00		
Total 2			\$ 1,745.00		
4. Chess Training (04 September-03 October 2019)					
A		Trainer's trip		\$ 4,922.50	
18.10.2019	4.A1	Billete ba Formador	\$ 798.00		Return tickets
4.09.2019	4.A2	Entry Visa	\$ 30.00		Entry Visa
2.10.2019	4.A3	Fee ba Formador	\$ 740.00		Trainer's fees
Sub-Total			\$ 1,568.00		
B		Consumption			
6.09.2019	4.B1	Hahan durante Formasaun	\$ 1,920.00		Consumption during trainings
6.09.2019	4.B2	Aquase	\$ 250.00		Drinking Water
Sub-Total			\$ 2,170.00		



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C		Equipment/Materials			
14.09.2019	4.C1	Banner	\$	40.00	A Banner
	4.C2	Pulsa Eletrisidade	\$	160.00	Electricity top-up
31.08.2019	4.C3	TV Led Walton	\$	150.00	TV for Trainers room
29.08.2019	4.C4	Kabel parabola, conector no Sel"uk	\$	18.50	Cable for TV
20.08.2019	4.C5	Capacitor	\$	21.00	Capacitor for AC
10.09.2019	4.C6	Adaptor	\$	8.00	
3.09.2019	4.C7	Remote OTV no Remote K-Visio	\$	15.00	
2.09.2019	4.C8	Floding Table	\$	40.00	TV Table
2.09.2019	4.C9	Set Boxy 180	\$	350.00	Sleeping bed
12.09.2019	4.C10	Tinta Imprime	\$	17.50	Printing ink
11.09.2019	4.C11	Kertas Sertifikadu	\$	10.00	A4 Papers for Certificates
13.09.2019	4.C12	Chas Laptop HP	\$	25.00	Laptop Charger
Sub-Total			\$	855.00	
D		Fuel			
15.09.2019	4.D1	Gazolina ba Transporte	\$	50.00	Fuel for transportation
17.09.2019	4.D2	Gazolina ba Transporte	\$	50.00	Fuel for transportation
23.09.2019	4.D3	Gazolina ba Transporte	\$	40.00	Fuel for transportation
29.09.2019	4.D4	Gazolina ba Transporte	\$	35.00	Fuel for transportation
Sub-Total			\$	175.00	
Total 3			\$	4,768.00	
5. Rating Tournament for Senior Men (26-28/09/2019)					
A		Consumption			
25.09.2019	5.A1	Hahan ba Atletu no Arbitu	\$	540.00	Consumption during tournament



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25.09.2019	5.A2	Aquase	\$ 50.00		Drinking water
Sub-Total			\$ 590.00		
B		Equipment/Materials			
25.09.2019	5.B1	Meja Lipat	\$ 19.00		Foldable Table for Chess Games
25.09.2019	5.B2	Meja Lipat	\$ 68.00		Foldable Table for Chess Games
25.09.2019	5.B3	Banner	\$ 6.40		a Banner
Sub-Total			\$ 93.40		
C		Fuel			
25.09.2019	5.C1	Gazolina ba Transporte	\$ 50.00		Fuel for transportation
Sub-Total			\$ 50.00		
D		Premiu			
25.09.2019	5.D1	Trophy	\$ 80.00		Trophy
28.09.2019	5.D2	I Lugar	\$ 100.00		First Winner
28.09.2020	5.D3	II Lugar	\$ 80.00		Second Winner
28.09.2021	5.D4	III Lugar	\$ 60.00		Third Winner
Sub-Total			\$ 320.00		
E		Fee			
28.09.2019	5.E1	Fee ba Rated Players	\$ 240.00		Rated players' fees
28.09.2019	5.E2	Fee ba Arbitrajen	\$ 305.00		Arbiter's fees
Sub-Total			\$ 545.00		
Total 4			\$ 1,598.40		
6. Timor-Leste Women's Chess Championship (4-6/10/2019)					
A		Consumption		\$ 1,839.10	
3.10.2019	6.A1	Hahan ba Atleta no Arbitu	\$ 540.00		Consumption during Competition



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3.10.2019	6.A2	Aquase	\$ 50.00		Drinking water
Sub-Total			\$ 590.00		
B		Fuel			
4.10.2019	6.B1	Gazolina ba Transporte	\$ 50.00		Fuel for transportation
6.10.2019	6.B2	Gazolina ba Transporte	\$ 45.00		Fuel for transportation
Sub-Total			\$ 95.00		
C		Premiu			
16.10.2019	6.C1	Trophy	\$ 40.00		Trophy
6.10.2019	6.C2	I Lugar	\$ 100.00		First Winner
6.10.2019	6.C3	II Lugar	\$ 80.00		Second Winner
6.10.2019	6.C4	III Lugar	\$ 60.00		Third Winner
6.10.2019	6.C5	IV Lugar	\$ 40.00		Fourth Winner
Sub-Total			\$ 320.00		
D		Fee			
6.10.2019	6.D1	Fee ba Rated Players	\$ 120.00		Rated players' fees
6.10.20019	6.D2	Fee ba Arbitrajen	\$ 360.00		Arbiter's fees
Sub-Total			\$ 480.00		
Total 6			\$ 1,485.00		
7. Rating Tournament for Junior/Boys (18-20/10/2019)					
A		Consumption			
18.10.2019	7.A1	Hahan ba Atleta no Arbitu	\$ 540.00	\$ 439.10	Consumption during Competition
18.10.2019	7.A2	Aquase	\$ 50.00		Drinking water
Sub-Total			\$ 590.00		



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B		Fuel			
18.10.2019	7.B1	Gazolina ba Transporte	\$ 50.00		<i>Fuel for transportation</i>
20.10.2019	7.B2	Gazolina ba Transporte	\$ 40.00		<i>Fuel for transportation</i>
Sub-Total			\$ 90.00		
C		Premiu			
16.10.2019	7.C1	Trophy	\$ 40.00		<i>Trophy</i>
20.10.2019	7.C2	I Lugar	\$ 100.00		<i>First Winner</i>
20.10.2019	7.C3	II Lugar	\$ 80.00		<i>Second Winner</i>
20.10.2019	7.C4	III Lugar	\$ 60.00		<i>Third Winner</i>
20.10.2019	7.C5	IV Lugar	\$ 40.00		<i>Forth Winner</i>
Sub-Total			\$ 320.00		
D		Fee			
20.10.2019	7.D1	Fee ba Rated Players	\$ 200.00		<i>Rated players' fees</i>
20.10.2019	7.D2	Fee ba Arbitrajen	\$ 200.00		<i>Arbiter's fees</i>
Sub-Total			\$ 400.00		
Total 7			\$ 1,400.00		
8. Chess in Prison					
A		Pakote	\$ 439.10	\$ (0.00)	To be executed in December 2019
Total 8			\$ 439.10		
Grand Total			\$ 15,000.00		