

Guyana Chess Federation

Summary of the Key Performance Indicators - For Year 2019

As the table shows, the Guyana Chess Federation (GCF) is pleased to report that thirteen (13) of the fourteen (14) Key Performance Indicators were achieved. The assistance, guidance and support of the Confederation of Chess of the Americas (CCA) and FIDE was instrumental in the GCF achieving this commendable performance.

The GCF looks forward to the continued mentorship of the CCA and FIDE as we aim to expand the game to all regions in Guyana.

Key Performance Indicators (KPIs)	Baseline-2018[1]	Comments (Base and Target)	Target Year 2019	Actual Year 2019	Achieved (A) or Missed (M)	Comments
No. of FIDE rated players	34	Baseline information using FIDE MAY 2019 listing – target 20% improvement	41	47	A	A growth of 32% over the May 2019 amount was achieved, the target was also surpassed by 14%
Certified Arbiters	2		3	3	A	Three (3) FIDE Arbiters - Irshad Mohamed, John Lee, Yolander Persaud, One (1) National Arbiter - Rashad Hussain
Certified Trainers	2		3	4	A	Four (4) FIDE Certified Trainers - Anthony Drayton, Davion Mars, Wendell Meusa, Yolander Persaud
Average rating of top 10 players	1837	Baseline information using FIDE MAY 2019 listing – target 5% improvement	1928	1835	M	Some of the top 10 players lost games to some of the new players, resulting in the decline of the overall average
Average no. of rated games by top 10 players	84	Baseline information using FIDE MAY 2019 listing – target 5% improvement	88	97	A	Growth of 15% was achieved, and the budget was surpassed by 10%
No. of participants in international chess tournaments	8		16	34	A	CARIFTA Curacao 20, Surinam 5, Trinidad 4, Barbados 4, St Lucia 1
No. of Players on FIDE List	96	Baseline information using FIDE MAY 2019 listing – target 10% improvement	106	128	A	As per FIDE DECEMBER 2019 Listing
No. of Affiliated clubs	0		3	3	A	Beribce Chess Association. Drayton Chess Club, Wendell Meusa Chess Foundation
No. of School Chess Teachers	0		3	3	A	Anthony Drayton, Wendell Meusa, Davion Mars
No. of schools with chess programmes	0		3	5	A	Queens College, School of the Nations, Saint Stansilaus, Marian Academy, Maes Academy
No. of students in chess in school programmes	0		30	75	A	
No. of Positive or neutral articles & media coverage including social media	52		104	112	A	Weekly Chess Column in the Stabroek News and at least 60 newspapers articles on tournaments held
No. of chess sponsors	4		8	8	A	TOPCO, GAICO, BEACON Foundation, Trophy Stall, The Red Cherry Café, Sookraj, A. Alli and sons, Sasha Cells
No. Of Strategic Partners e.g. NOC	1		2	2	A	National Sports Commission (NSC), TOPCO
OTHER-Please specify						

[1] NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.

Key Performance Indicators (KPIs)	Baseline-2018[1]
No. of FIDE rated players	34
Certified Arbiters	2
Certified Trainers	2
Average rating of top 10 players	1837
Average no. of rated games by top 10 players	84
No. of participants in international chess tournaments	8
No. of Players on FIDE List	96
No. of Affiliated clubs	0
No. of School Chess Teachers	0
No. of schools with chess programmes	0
No. of students in chess in school programmes	0
No. of Positive or neutral articles & media coverage including social media	52
No. of chess sponsors	4
No. Of Strategic Partners e.g. NOC	1

OTHER-Please specify	
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[\[1\] NCF to populate these fields with the current values of each K](#)

	Target	Actual		
Comments (Base and Target)	Year 2019	Year 2019	Achieved (A) or Missed (M)	Comments
Baseline information using FIDE MAY 2019 listing – target 20% improvement	41	47	A	A growth of 32% over the May 2019 amount was achieved, the target was also surpassed by 14%
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	30	75	A	
	104	112	A	Weekly Chess Column in the Stabroek News and at least 60 newspapers articles on tournaments held
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[PI as at the beginning of the programme/project period.](#)

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OTHER-Please specify						

[1] NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Guyana Chess Federation

CONTINENT: South America

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

1. Programme/Project Name:

The Guyana Chess Federation received funding totaling US\$16,000 in two equal parts during the months of July and September 2019. These development funds were used to:

- i) Strengthen the Corporate Governance and institutional Capacity of the Federation
- ii) Increased the number of locally held tournaments
- iii) Commence the process of expanding the game outside of the traditional base in the Capital City, Georgetown and into the more rural communities.
- iv) Improving the Public relations of the Federation
- v) Acquiring Chess Equipment, including tournament sets, clocks and demonstration boards
- vi) Develop a robust Chess in Schools programme
- vii) Participating in International Tournaments
- viii) Attending FIDE conferences and events

2. Programme/Project Dates:

All programmes were executed during the six month period July 2019 to December 2019

3. Summary of Project Outcomes:

i)	Corporate Governance and strengthening Institutional Capacity of the Federation. The GCF became incorporated a total of US\$ 789 was utilized to incorporate the GCF and US\$ 454 was spent to acquire a Laptop computer for utilization by the Treasurer of the Federation.
ii)	Increase the number of locally held tournaments. The GCF introduced a series of Grand Prix tournaments to select the teams to participate at the Olympiads. In total 18 tournaments were held for the 6 months under review; 9 Senior tournaments and 9 Junior tournaments. Please Refer to attached reports summarizing the tournaments held with results. The total cost of funding these tournaments was US\$ 5,188, of this amount Private sponsorship in the amount of US\$3,753 was received and US\$1,435 of the FIDE Developmental funds was utilized.
iii)	Rural Development. The GCF began increasing support to the Berbice Chess Association and provided financial support to players from this county to assist with their



APPENDIX D – REPORT ON FUNDING

	accommodation, travel and meals when they played in tournaments held in Georgetown. US\$ 543 was utilized from the FIDE Development funds for this purpose. It is the intention of the GCF to continue expanding this programme to other areas of Guyana.
iv)	Public Relations. US\$ 991 was utilized from the FIDE Development funds to develop the GCF's website. Please visit our website to see further details of the activities held www.guyanachess.org
v)	Acquiring Chess Equipment. US\$ 2,369 was utilized to import into Guyana, 80 tournament size sets with Vinyl boards, 9 weighted tournament size sets with mat boards, 9 demonstration boards, 10 DGT2010 clocks and 15 chess medals. 50 of the chess sets have been allocated to the Chess in Schools programme, while the remainder will be used for the hosting of local tournaments.
vi)	Develop a Robust Chess in Schools programme. There are now five (5) schools with very active chess programmes, the GCF has been providing support in the form of training, technical support to host tournaments and has begun the process of allocating chess sets to these and other schools. The plan is to acquire and allocate another 250 sets within the next 5 months. Please refer to attached report for further details.
vii)	Participating in International Tournaments. The GCF utilized US\$ 430 from the FIDE development funds to assist with the airfares and accommodation for two players to attend International events.
viii)	Attending FIDE conferences and events. In January 2020 the GCF allocated from the FIDE Developmental funds US\$ 2,039 to purchase airfare for the President of the GCF to attend the 90 TH FIDE congress in Abu Dhabi.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

The EXCEL workbook accompanying this report has a detailed bank reconciliation itemizing all items of expenditure. Below is a summary by Programme.

FIDE Development Support Funding Report for the Period May 1st 2019 to December 31st 2019				
	G\$	US\$ Equivalent		
GCF Opening Balance of Funds as at May1st 2019	384,357	1,837		
FIDE Development Support	3,347,600	16,000		
Private Sector Funding	785,120	3,753		
TOTAL Funds available to December 31st 2019	4,517,077	21,590		
Programmes Utilization			Source of Funds	
	G\$	US\$ Equivalent	FIDE US\$ Equivalent	Other US\$ Equivalent
Tournaments	1,085,420	5,188	1,435	3,753
Rural Support	113,670	543	543	
Public Relations	207,400	991	991	
International Tournaments	90,000	430	430	
Chess Equipment	495,666	2,369	2,369	
Administration	544,405	2,602	1,577	1,025
	2,536,561	12,124	7,346	4,777
Closing Balance of funds as at December 31st 2019	1,980,516	9,466	8,654	812



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5. Any funds not yet used? Yes ☒ No ☐

If **YES**, please provide reasons and details on how and when the funds will be utilised:

US\$ 16,000 was received in the Year 2019, of this amount, US\$ 7,346 was utilized during the year, leaving a balance of US\$ 8,654. Of this amount an additional US\$ 3,219 was utilized between January 1st 2020 and February 3rd 2020. The total utilization up to February 03rd 2020 is shown below:

FIDE Development Support Funding Report for the Period May 1st 2019 to February 3rd 2020				
	G\$	US\$ Equivalent		
GCF Opening Balance of Funds as at May1st 2019	384,357	1,837		
FIDE Development Support	3,347,600	16,000		
Private Sector Funding	860,120	4,111		
TOTAL Funds available to December 31st 2019	4,592,077	21,948		
Programmes Utilization			Source of Funds	
	G\$	US\$ Equivalent	FIDE US\$ Equivalent	Other US\$ Equivalent
Tournaments	1,190,420	5,690	1,579	4,111
Rural Support	113,670	543	543	
Public Relations	242,400	1,159	1,159	
International Tournaments	170,000	813	813	
Chess Equipment	597,666	2,857	2,857	
Administration	564,405	2,698	1,577	1,120
FIDE Conferences	426,560	2,039	2,039	
	3,305,121	15,797	10,566	5,231
Closing Balance of funds as at December 31st 2019	1,286,956	6,151	5,434	717

At the time of writing this report the balance of unutilized FIDE Development Support Funds is US\$ 5,434. These funds remaining are earmarked to be utilized in February and March 2020 to:

- Acquire 250 tournament sized chess sets with boards to expand the chess in Schools Programme (estimated cost US\$ 3,750)
- Support the hosting of local tournaments (estimated amount US\$ 1,684)

6. Lessons Learned/Future Improvements:

The GCF is extremely grateful for the assistance from FIDE, the benefits of this funding is clear to see, since the progress made in just the last six months in developing the game has been extremely heartening. The federation is pleased to report that 13 of the 14 KPI's were met or surpassed. In 2020 the GCF is intent on continuing the progress made under the mentorship of CCA and FIDE and will also seek to continue building meaning full arrangements with Corporate Guyana.



APPENDIX D – REPORT ON FUNDING

On behalf of FEDERATION

President – Guyana Chess Federation

Date:

GUYANA CHESS FEDERATION

2019 TOURNAMENT REPORT (OPEN)

<u>TOURNAMENT</u>	<u>Sponsor</u>	<u>VENUE</u>	<u>DATES (2019)</u>	<u>Rated</u>	<u>Players</u>	<u>U-20's</u>	<u>Gold</u>	<u>Silver</u>	<u>Bronze</u>	<u>Best U-20</u>
1st GAICO Grand Prix	GAICO	Racquet Center	September 21st - 29th	FIDE	28	13	Wendell Meusa	Taffin Khan	Loris Nathoo	Joshua Gopaul
2nd GAICO Grand Prix	GAICO	Racquet Center	October 10th - 20th	FIDE	22	3	Taffin Khan	Ronuel Greenidge	Loris Nathoo	Ethan Lee
3rd GAICO Grand Prix	GAICO	Aquatic Center	November 2nd - 10th	FIDE	23	5	Wendell Meusa	Anthony Drayton	Ronuel Greenidge	Andre Jagnandan
4th GAICO Grand Prix	GAICO	National Stadium	December 14th - 22nd	FIDE	20	5	Taffin Khan	Glenford Corlette	Rajiv Lee	Rajiv Lee
Women Calssical	GCF	Aquatic Center	November 2nd - 10th	LOCAL	6	4	Samirah Gobin	Sasha Shariff	Angel Rahim	
2019 Rapid Nationals	GCF	National Stadium	December 29th	LOCAL	10	2	Anthony Drayton	Justino DaSilva	Davion Mars	Andre Jagnandan
2019 Blitz Nationals	GCF	National Stadium	December 28th	LOCAL	12	2	Anthony Drayton	Davion Mars	Rai Sharma	Andre Jagnandan
Berbice Rapid	R. Sookraj	UGBC	December 1st	LOCAL	22	3	Anthony Drayton	Wendell Meusa	Davion Mars	Omesh Dyal
Berbice Rapid	A. Ally & Sons	UGBC	September 1st	LOCAL	15	4	Kriskal Persaud	Loris Nathoo	Frankie Farley	Darwin London

GUYANA CHESS FEDERATION

2019 JUNIOR TOURNAMENT REPORT

Label	Kids Challenge			1st Qualifier	Inter-Schools	Inter-Schools	2nd Qualifier	NATIONAL	NATIONAL
SPONSOR	Beacon Café	Topco Juices	Topco Juices	Topco Juices	GCF	GCF	Topco Juices	Topco Juices	Topco Juices
Tournament Type	Classical	Blitz	Rapid	Classical	Classical U-18	Classical U-12	Classical	Blitz	Rapid
Format	Swiss	Round Robin	Swiss	Swiss	Swiss	Swiss	Swiss	Double RR	Double RR
DATES	28-Sep	2-Nov	10-Nov	Nov 16-17	Dec 14-15	Dec 14-15	Dec 21-22	28-Dec	29-Dec
VENUE	Racquet Center	Aquatic Center	Racquet Center	Aquatic Center	National Stadium	National Stadium	National Stadium	National Stadium	National Stadium
Time Control	50 Mins	8 Mins	25 Mins	50 Mins + 15 Secs	50 Mins + 15 Secs	50 Mins + 15 Secs	50 Mins + 15 Secs	8 Mins + 2 Secs	20 Mins + 5 Secs
# of Rounds	7	9	7	7	7	7	7	6	6
# of Players	28	10	14	34	34	15	11	4	4
# of Females	8	1	3	9	7	5	4		
GOLD	Jaden Taylor	Andre Jagnandan	Aravinda Singh	Rajiv Lee	Keron Saniford	Mahir Rajkumar	Ricardo Narine	Jaden Taylor	Andre Jagnandan
SILVER	Sasha Shariff	Joshua Gopaul	Andre Jagnandan	Joshua Gopaul	Ronan Lee	Alexander Zhang	Samirah Gobin	Andre Jagnandan	Aravinda Singh
BRONZE	Nellisha Johnson	Aravinda Singh	Ricardo Narine	Jaden Taylor	Ricardo Narine	Nicholas Zhang	Sasha Shariff	Aravinda Singh	Keron Saniford
BEST U-16	Ronan Lee	Luca Dotto	Mahir Rajkumar	Ricardo Narine	Jonathan Ganga				
BEST U-12	Mahir Rajkumar	Miciah Enoe	Arysh Ragnauth	Arysh Ragnauth					
Best Female	Waverney Johnson	Isabella Rodrigues	Anasie Fredericks	Chelsea Juma	Nellisha Johnson	Italy Ton-Chung			