



APPENDIX C - KEY PERFORMANCE INDICATORS

**NATIONAL CHESS
FEDERATION (NCF): EL SALVADOR
CONTINENT: AMERICA
DEVELOPMENT LEVEL:
PERIOD: 2019**

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the Baseline and End of period values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline 2019	End of Period	Comments
No. of FIDE rated players	310	340	
Certified Arbiters	7	7	
Certified Trainers	3	3	
Average rating of top 10 players	2170	2170	
Average no. of rated games by top 10 players	50	50	
No. of participants in international chess tournaments	15	50	
No. of Players on FIDE List	880	880	
No. of Affiliated clubs	0	0	
No. of School Chess Teachers	8	8	
No. of schools with chess programmes	187	187	

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period	Comments
No. of students in chess in school programmes	2224 12 students per school	2224	
No. of Positive or neutral articles & media coverage incl. social media	4 articles per week.	6 articles per week.	
No. of chess sponsors	0	0	
No. Of Strategic Partners e.g. NOC	2	2	
OTHER-Please specify			

On behalf of FEDERATION

Efraín Alexis Segura Valenzuela

President Salvadorean Chess Federation

Date: May 8th 2019.





APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): EL SALVADOR

CONTINENT: AMERICA

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Three projects were performed:

1. Acquisition of Sports Equipment.
2. In Search of the First Salvadoran Grand Master.
3. Central American and Caribbean Absolute Championship 2019 San Salvador, El Salvador.

2. Programme/Project Dates:

1. Acquisition of Sports Equipment: The purchase was made in November 2019.
2. In search of the First Salvadoran Grand Master.
 - Participation in the Panamerican Youth Festival, Guayaquil, Ecuador 2019 which took place on July 21st through July 27th, 2019.
 - Participation in the Central American and Caribbean Youth Festival, Tegucigalpa, Honduras 2019 which took place on October 1st through 5th, 2019.
3. Organization of the Central American and Caribbean Absolute Championship, San Salvador, El Salvador 2019, which took place on August 12th through 17th, 2019.

3. Summary of Project Outcomes:

AMOUNT RECEIVED: \$ 16,000.00. The amount received was distributed pro-rata among each one of the projects established in our request form, as is stated in the document hereunder:

1. Acquisition of Sports Equipment: \$4,000.00 from the \$16,000.00 given, was used for this purpose. Additional to this, The Federation destined \$2,900.00 from its Ordinary Budget, which was used in the purchase of the the inventory detailed as follows:
 - 2 Bluetooth Rosewood DGT Boards.
 - 2 Electronic Chess Pieces Sets .
 - 10 DGT 3000 Clocks.
 - 45 DGT 2010 Clocks.
 - 75 DGT 86 mm Sets.
2. "In Search of the First Salvadoran Grand Master." Assisting children and young athletes in the development of their full potential. The two International Events were:
 - The Panamerican Youth Festival, in Guayaquil, Ecuador. \$5,600.00 were invested in this event. Nine athletes competed in these games thanks to the budget assigned by you for this purpose. In addition to this, four more athletes who covered their own expenses participated in this Festival.



APPENDIX D – REPORT ON FUNDING

- The Central American and Caribbean Youth Festival in Tegucigalpa, Honduras. \$2,400.00 were invested in this event. Seven athletes attended this event with their expenses covered by the budget assigned by you. Additional to this, four more athletes who covered their own expenses attended this Competition.

A WIM Title was obtained by Andrea Ortez; A WFM Title by Dalila Barahona, and last but not least, 2 CM Titles, by Manuel Menéndez and Carlos Ibarra.

3. Central American and Caribbean Absolute Championship, 2019 San Salvador, El Salvador. \$4,000.00 was invested in the realization of this Event, in which 37 persons, proceeding from six different countries participated. We assisted with the inscription of 20 athletes, our men's national team and women's national team; and our youth U14 team.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

All respective receipts are presented attached.

5. Any funds not yet used? Yes _____ No X

If No, please provide reasons and details on how and when the funds will be utilised:

There are no funds yet to be used. The whole amount received was invested as budgeted.

6. Lessons Learned/Future Improvements

- With joy we inform that the goals and objectives set for these projects, were attained and surpassed. The titles obtained by our child and youth athletes show that our training/development process is working well, that we have chosen the best suited persons for these projects, and that we need to continue pursuing in this path, participating in competitions of this sort as a perfect complement to the work we are doing to make our vision for this federation come true efficiently.
- In our particular case, due to the fact that the State Budget Project is presented on the month of November, we suggest to work on the FIDE Support, during the last three months each year, in order to establish a joint and certain investment in the yearly projects of the Federation, and to make possible that each activity is boosted by both sources of income.

On behalf of the FEDERATION

President <Federation>



Date: January 17th, 2020.