



## APPENDIX C - KEY PERFORMANCE INDICATORS

**NATIONAL CHESS  
FEDERATION (NCF): MAURITANIA  
CONTINENT: AFRICA  
DEVELOPMENT LEVEL: 4  
PERIOD: July - December**

Key Performance Indicators(KPIs)	Baseline- 2018 <sup>1</sup>	End of Period	Comments
No. of FIDE rated players	70	83	With 2 rated in rapid and some new blitz rated
Certified Arbiters	6	9	one of which the next meeting
Certified Trainers	19	39	
Average rating of top 10 players	1925	1931	
Average no. of rated games by top 10 players	106	167	
No. of participants in international chess tournaments	19	26	African Games (2), La Palma Island Open 2019 (1) Francophonie (3), Arab individual championship (1)
No. of Players on FIDE List	211	308	
No. of Affiliated clubs	10	15	
No. of School Chess Teachers	03	03	
No. of schools with chess programs	03	05	
No. of students in chess in school programs	18	115	
No. of Positive or neutral articles & media coverage incl. social media	10	18	Include site and facebook page

<sup>1</sup>NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



## APPENDIX C - KEY PERFORMANCE INDICATORS

No. of chess sponsors	0	01	
No. Of Strategic Partners e.g. NOC	0	0	
OTHER-Please specify : organizer (1 participant in seminar)	0	01	Organizer seminar in Bamako

**Key Performance Indicators (KPIs)**<sup>2</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programs using the KPIs listed below. The NCF is expected to complete both the Baseline and End of period values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

On behalf of FEDERATION

\_\_\_\_\_  
President <Federation>

Date: 17/01/2020



<sup>2</sup><https://kpi.org/KPI-Basics>





## APPENDIX D—REPORT ON FUNDING

**NATIONAL CHESS FEDERATION (NCF): MAURITANIA**

**CONTINENT: AFRICA**

**DEVELOPMENT LEVEL: 4**

**Please complete ALL requested fields in this report.**

**1. Programme/Project Name:**

Development of Basic Structures and Chess School Project

**2. Programme/Project Dates:**

July – December 2019

**3. Summary of Project Outcomes:**

We anticipated the project by taking credit since the funds reached us very late, which reduced our activities and the number of seminars. However, we organized a major TRG seminar which allowed us to increase the number of male and female coaches, we were also able to participate in several international tournaments and buy equipment without forgetting the training of young people, chess in school and women chess. We also increased the number of referees and participated in an organizers' seminar...

**4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):**

Fly Tickets, Hotels fees, Trainer fees, Buying chessboards, Training Contracts, Organizer participation fees ...

**5. Any funds not yet used? No**

**If No, please provide reasons and details on how and when the funds will be utilised:**

I used more than the funds given PDC.

**6. Lessons Learned/Future Improvements:**

We learned a lot in particular on the TRG seminar the popularization and promotion of chess in school environment and the preparation of women team. We should have learned more if the funds had come rather but we have a great will to attack the project next year with the organization of more seminars and tournaments as well as the introduction of chess games in more schools and the promotion of women chess and buying more chess material and didactic.



APPENDIX D—REPORT ON FUNDING

On behalf of FEDERATION

President <Federation>Date: 17/01/2020

