APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS
FEDERATION (NCF): Mexican Chess Federation
CONTINENT: America
DEVELOPMENT LEVEL:
PERIOD: 2019 - 2020

Key Performance Indicators (KPIs) [1] are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the Baseline and End of period values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline- 2018[2] january 2019	End of Period February 2020	Comments
No. of FIDE rated players	1816	2077	
Certified Arbiters	24	25	
Certified Trainers	125	136	
Average rating of top 10 players	2433	2436	
Average no. of rated games by top 10 players	2.5	2.7	
No. of participants in international chess tournaments	50	80	
No. of Players on FIDE List	1816	2077	
No. of Affiliated clubs	250	500	
No. of School Chess Teachers	We don't have a census about it		

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[1] https://kpi.org/KPI-Basics
[2] NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.

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Key Performance Indicators (KPIs)	Baseline- 2018[2] january 2019	End of Period February 2020	Comments
No. of schools with chess programmes	120,000	160,000	Primary, secondary and preparatory education
No. of students in chess in school programmes	10,200,000	13,600,000	
No. of Positive or neutral articles & media coverage incl. social media			
No. of chess sponsors			
No. Of Strategic Partners e.g. NOC			
OTHER-Please specify			

On behalf of Mexican Chess Federtion

_____

Dr. Mario Antonio Ramírez Barajas

Date:

International Chess Federation

Appendix D - Report on Funding

National Chess Federation (NFC): **Mexican Chess Federation**

Development Level **Level Two**

Please complete ALL requested fields in this report.

1.- Programme / Project Name:

Arbitration and leveling courses for our qualified arbiters.

2.- Programme / Project Dates:

October, November, December

3.- Summary of Proyect Outcomes:

Three training courses were held for arbiters in the process of growth.
The agenda of all courses was:

1.- FIDE general rules
2.- Tiebreaker systems
3.- Competition systems
4.- Swiss System
5.- Notions of Swiss Manager.

These arbiters will be scheduled in national events, under the supervision of AI to evaluate their work and, where appropriate, correct and / or punctuate their performance.

4.- Breakdown of Funding Usage (Please provide supporting documents as far as possible):

The courses have been taught by international referees, who have been covered fees for USD 1,000, each.

Total course fees are USD 3,000

5.- Any founds not yet used? Yes _____ No X

  If No, please provide reasons and details on how and when the founds will be utilised:

6.- Lessons Learned / Future Improvements:

We have better prepared arbiters and we will establish a line of continuing education in national arbitration.

  On behalf of FEDERATION

  Dr. Mario Antonio Ramírez Barajas **january 16, 2020**
  Mexican Chess Federation
  President