



## APPENDIX C - KEY PERFORMANCE INDICATORS

**NATIONAL CHESS**

**FEDERATION (NCF):**

**EGYPT\_ECF**

**CONTINENT:**

**Africa**

**DEVELOPMENT LEVEL:**

**2\_Category\_B**

**PERIOD: 2019**

**Key Performance Indicators (KPIs)**<sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programs using the KPIs listed below. The NCF is expected to complete both the Baseline and End of period values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline- 2018 <sup>2</sup>	End of Period Dec. 2019	Comments
<b>No. of FIDE rated players</b>	<b>All_3005 players</b> <b>Standard= 2021</b>	<b>All_3611</b> <b>Std= 2302</b>	
<b>Certified Arbiters</b>	<b>110</b>	<b>42</b>	<b>Removal of non-paid for their titles &amp; licenses fees</b>
<b>Certified Trainers</b>	<b>154</b>	<b>33</b>	
<b>Average rating of top 10 players</b>	<b>2495</b>	<b>2488</b>	
<b>Average no. of rated games by top 10 players</b>	<b>40 monthly</b>	<b>70</b>	
<b>No. of participants in international chess tournaments</b>	<b>3600</b>	<b>5740</b>	
<b>No. of Players on FIDE List</b>	<b>7098_Dec 2018</b>	<b>8604</b>	
<b>No. of Affiliated clubs</b>	<b>58</b>	<b>64</b>	

<sup>1</sup> <https://kpi.org/KPI-Basics>

<sup>2</sup> NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Key Performance Indicators (KPIs)	Baseline- 2018 <sup>2</sup>	End of Period Dec. 2019	Comments
<b>No. of School Chess Teachers</b>	<b>16</b>	<b>26</b>	
<b>No. of schools with chess programs</b>	<b>16</b>	<b>32</b>	
No. of students in chess in school programs	<b>480</b>	<b>1100</b>	
No. of Positive or neutral articles & media coverage incl. social media	<b>14</b>	<b>108</b>	
No. of chess sponsors	<b>2</b>	<b>4</b>	
No. Of Strategic Partners e.g. NOC	<b>1</b>	<b>Ministry of Sports &amp; NOC</b>	
OTHER-Please specify	-----	<b>Wadi Degla Clubs  Eastern Company</b>	

On behalf of Egyptian Chess FEDERATION



**Dr. Hesham Elgendy**

**President**

**Date: 31 Dec 2019**

Dear Danara :

Dear Sonja , Tshepiso

I enclose the financial report about the funding of 17,000 USD that Egypt has received from FIDE Funding ( PDC ).

**I.**

As per FIDE approval ( Danara has delivered ), we have used part of the fund to cover the participation of 9 nine Egyptian players in 2019 African Individual Championships in Tunis from 8 to 18 July 2019. This event was qualifying to 2019 World Cup at Khanty Mansiysk RUS in September 2019 , so it was necessary that Egypt should participate in AICC as three of our men players have already qualified to 2019 World Cup after they won the first three places ( Adly : Gold , Bassem : Silver , ElGindy: Bronze ).

African Individual CH for Men : Five 5 Egyptian players

<http://chess-results.com/tnr454579.aspx?lan=1&art=1&rd=9&flag=30>

African Individual CH for women : Four 4 Egyptian players

<http://chess-results.com/tnr454580.aspx?lan=1&art=0&flag=30>

Egypt used 15,152 USD to participate in 2019 AICC in Tunis as follow:

5,512 USD for nine tickets for players: Cairo\_Tunis \_ Cairo

9,640 USD accommodation, registration, entry fees, pocket money for 9 players

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**15,152 USD**

• **II.**

Egypt purchased 100 clocks X 31 USD each = total 3,100 USD

FIDE President has visited Cairo on 7th Dec. 2019 where he has visited Golden Cleopatra Open as 300 players are currently competing until 11 Dec. ( photo is enclosed ). We also organized Egypt national CH in Cairo from 16 - 26 November 2019 where 400 players have participated. we have used the new 100 clocks in both tournaments. Otherwise we couldn't allow 400 players to participate in the national CH.

So, the total amount used is :  $15,152 + 3,100 = 18,252$  USD

But we received only 17,000 USD

**Thank you for funding the Egyptian federation and we hope that Egypt will be included in the next 2020 funding program to execute the other programs & seminar that we couldn't hold in 2019 because the participation in 2019 African Individual used 15,152 USD out of 17,000. BUT we were obliged to participate in this prestigious event AICC to allow Egyptian players to qualify to 2019 World Cup.**

**Best regards**

**Hesham Elgendy  
President  
Egyptian Chess federation**



























