



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): : Chess Federation of Kosova

CONTINENT: Europa

DEVELOPMENT LEVEL: 2

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Chess Federation of Kosova activities

2. Programme/Project Dates:

June 2019 – March 2020

3. Summary of Project Outcomes:

1. *ECU School Teacher Training Certificated Course*
2. *National club championship - woman*
3. *International Chess Tournament PRISHTINA OPEN*
4. *22 July - International Chess Day*
5. *National Individual chess championship - (U8 - U18)*
6. *National Individual chess championship*
7. *European Club Cup*
8. *Team school championship of Prishtina*
9. *National Individual Championship for Blind and Visually Impaired Chess Players – Qualifications and Final*
10. *2nd chess tournament "Multiethnic Meetings"*
11. *National Individual chess championship - woman - final*
12. *National club cup - best of 4*

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

1. *ECU School Teacher Training Certificated Course - 321,10€*
2. *National club championship – woman - 184,30€*
3. *International Chess Tournament PRISHTINA OPEN - 2.861,20€*
4. *22 July - International Chess Day - 280,00€*
5. *National Individual chess championship - (U8 - U18) - 119,00€*



APPENDIX D – REPORT ON FUNDING

6. *National Individual chess championship* - **920,00€**
7. *European Club Cup* - **860,00€**
8. *2nd chess tournament "Multiethnic Meetings"* - **1.237,00€**
9. *National Individual chess championship - woman - final* - **442,30€**
10. *National club cup - best of 4* - **800,00€**
11. *Needs of Kosovo Chess Federation* - **271,98**

5. Any funds not yet used? Yes _____ No

If No, please provide reasons and details on how and when the funds will be utilised:

6. **Lessons Learned/Future Improvements:**

1. Development and consolidation of trainers, arbiters, chess in school teachers and chess players quality increasing.
2. Growth of chess quality level in Kosovo through chess in school program development & Kosovo Chess Academy establishment aiming at the preparation of future titled players and GM, and organization of International Tournament on annual basis.
3. Partnership and patronage with FIDE, ECU and other partners to strengthen the CFK and its club members. It is worth mentioning that the CFK is determined to follow the FIDE's vision becoming the number one sport played by people of all ages in every single country across the globe.

On behalf of FEDERATION

Mr. Nysret Avdiu

President

Date: 19.06.2020





APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS

FEDERATION (NCF): Chess Federation of Kosovo

CONTINENT: Europe

DEVELOPMENT LEVEL: 2

PERIOD: 2018

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the Baseline and End of period values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period	Comments
No. of FIDE rated players	186	224	
Certified Arbiters	4	11	
Certified Trainers	28	28	
Average rating of top 10 players	2240	2257	
Average no. of rated games by top 10 players	20	20	
No. of participants in international chess tournaments	30 - 40	30 - 40	
No. of Players on FIDE List	543	627	
No. of Affiliated clubs	38	42	
No. of School Chess Teachers	2	34	
No. of schools with chess programmes	Not available	Not available	
No. of students in chess in school programmes	Not available	Not available	
No. of Positive or neutral articles & media coverage incl. social media	Not available	1	
No. of chess sponsors	Not available	Not available	
No. Of Strategic Partners e.g. NOC	Not available	2	

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Key Performance Indicators (KPIs)	Baseline- 2018 ²	End of Period	Comments
OTHER-Please specify	Not available	Not available	

On behalf of FEDERATION

President of the Chess Federation of Kosovo

Date: 27/09/2019