



APPENDIX D—REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Fédération sénégalaise des Échecs (Comité national provisoire des Échecs)

CONTINENT: African

DEVELOPMENT LEVEL: 5

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Popularization and dissemination of Chess in School in five Regions – Phase 1

2. Programme/Project Dates:

March 2019 - February 2020

3. Summary of Project Outcomes:

N/A

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Website Development : 132 USD

5. Any funds not yet used? Yes

If No, please provide reasons and details on how and when the funds will be utilised:

The former CNPE ended its mandate in August 2018. The Senegalese Ministry of Sports then severely restricted the use of funds. As a result, of the amount of USD 14,000 granted to Senegal, only an amount of USD 132 was used for the design of the website (fese.org) and the reservation of the domain name.

In December 2019, a new CNPE was appointed by the ministry. The new team will share with you in the coming days a global two-year programme that allows for a more rational management of the FIDE Fund. We therefore hereby ask you to extend the programme at no additional cost.

6. Lessons Learned/Future Improvements:

N/A

On behalf of the Comité national provisoire des Échecs au Sénégal :

Amadou Lamine Cissé 2020/02/17



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CONTINENT: African

DEVELOPMENT LEVEL: 5

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Supporting Chess development in Senegal by focusing on Chess in School Programme - Phase 1

2. Programme/Project Dates:

March 2019 - June 2020

3. Summary of Project Outcomes:

N/A

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible)

Total: 13970.13 USD

1. Investment Expenditure : 7348.69 USD

a. Chess products : 5960 USD

Chess sets (200) : 1100 USD

Chess clocks (200) : 2080 USD

Chess demo boards (30) : 450 USD

Giant chess garden (1) : 550 USD

Chess medals (500) : 650 USD

Shipping costs (from China) : 1130 USD

b. Office Equipment : 1388.69 USD

Laptop (1) : 597.91 USD

Projector (1) : 399.72 USD

Multifunction Printer (1) : 341.43 USD

Paper : 49.63 USD



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2. Operational & Administrative Activities : 6496.44 USD

a. Member cards : 547 USD

Plastic Member cards & Business cards : 252 USD

Shipment fees : 295 USD

b. Individual national Championships: 3164.44 USD

Communication Fees : 166.55 USD

Men & Women Championship : 1897.89 USD

Prizes : 399.65 USD

Venue & Catering & Operational fees: 1498.24 USD

University Championship : 1100 USD

Prizes : 100 USD

Venue & Catering & Operational fees: 1000 USD

c. Zone 4.2 Individual Chess Championships 2020 (Sierra-Leone) : 2778 USD

Airline tickets 1st player (Amadou Lamine Cissé) : 1180 USD

Airline tickets 2nd player (Nadezda Marochkina) : 855 USD

Support for Airline tickets 3rd player (Mouhamadou Mourtada Fall) : 330 USD

Tournament registration fees : 110 USD X 2 players = 220 USD

Other expenses (Local transportation & Others) X 2 players : 193 USD

Important notice: Senegal won the Zone 4.2 Women Title. So our player, Nadezda Marochkina, is now qualified for the next African Championship. (See Press Article attached)

3. Trainings (Chess in School and Chess in Dojos. See photos attached) : No fees

a. Chess in school : No fees

5 Teachers trained

80 children trained

b. Chess in Dojos : No fees

4 Karaté Masters trained

10 Karaté kids trained



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4. Communication : 132 USD

Website Development : 132 USD

5. **Any funds not yet used?** No. The entire budget was subject of a financial commitment.

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

The initial objective of the project was to set up the Chess in school programme in five pilot regions of Senegal. However, after analyzing the strategy proposed by the former Executive Board, we realized that it would be difficult to implement it if the administrative support and the tools were not available. In fact, when we arrived in December 2019, only a few sets of games and 13 clocks were available.

This is the reason why 50% of the funds were allocated to investment expenditure and office equipment. However, in the next phases of the program, most of the funds will be dedicated to the operational aspects of the program. But we have initiated training programmes in targeted schools in Dakar and have developed a partnership with the Senegalese Karate Federation to implement the Chess & Karate programme as well. So far, these two programs have not generated any financial costs. However, in phase 2 of the programme, it will be essential to cover the participants' transport costs as well as financial motivation.

The individual championship is scheduled for mid-June. But the funds for the championship have already been committed. The epidemic of the Coronavirus forced us to postpone this activity which was planned for the month of March.

On behalf of the Comité national provisoire des Échecs au Sénégal :

Amadou Lamine Cissé

President

2020/05/13