



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): ANGOLA

CONTINENT: AFRICA

DEVELOPMENT LEVEL:

PERIOD: 2020

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2019 ²	End of Period Target	End of Period Actual	Comments
FIDE-rated players	345	500	1126	
Players on FIDE List	516	650	516	Due to the pandemic situation, we didnt have chance to achieve our goals
Female Chess Players on FIDE List	108	150	108	Due to the pandemic situation, we didnt have chance to achieve our goals
Certified Arbiters	7	10	6	ROGERIO SILVA, RUI CRISTINA, MANUEL PEDRO, SANTO ANTONIO, ABILIO RIBEIRO, FRANCISCO

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project

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				ANDRADE
Certified Trainers	4	10	4	Tito Martins, A Assis, Catarino D, CORREIA
Average rating of top 10 players	2228	2235	2241	
Average Rating of top 10 female players	1511	1600	1670	
Participants in international chess tournaments	32	40	52	Olimpiadas on line, Africa Schools, Znal 4.5, Match Ang vs CV, World Youth
Affiliated clubs	52	60	51	
School Chess Teachers	45	55	62	Controlled Chess Teachers
Schools with chess programmes	12	20	24	Regular programs
Students in chess in school programmes	652	750	1500	
Positive or neutral articles & media coverage incl. social media	62	70	76	SM, Angop, Jornal dos Desportos, Jornal de Angola, Radio 5, Radio Mais, Jornal Expansão, Jornal Cabo Verde e Site ACC, Fide
Chess sponsors	12	15	17	Bic, unitel, ensa, snl, ita, zap, teal leader, banco sol, acrep, BDA, BCI, JONCE, JD, CUCA, FUNDAÇÃO SAGRADA ESPERANÇA, SOMOIL
Strategic Partners e.g. NOC	3	3	3	COA, FAJD, MIN EDUCAÇÃO
OTHER-Please specify IT SETS	0	20	0	Electronic Chess Sets We didn't have money for it

On behalf of FEDERATION

TITO C. MARTINS

President <Federation>



Date: 29 – Jan

APPENDIX C - KEY PERFORMANCE INDICATORS

2021



APPENDIX D – REPORT ON FUNDING

AFFILIATED CHESS ASSOCIATION: **ANGOLA**

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Support Chess Activities and Development

2. Programme/Project Dates:

Chess Activities 2020

3. Summary of Project Outcomes (including pictures, videos or other relevant media):

30 New Trainers; Participation on FIDE Oline Olympiad 2020; Zone 4.5 Champion; World Junior Championship 2020; Activly on Social Media

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Checkmate Corona Virus Usd 1.500; Preparation of National Teams Usd 1.750; IT Equipment Usd 1.250; Internet Service Usd 250 and On Line Chess activities Usd 1.500

5. Any funds not yet used? Yes ☒ No ☐

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

Money arrived late
Fund was not sufficient, we therefore request for increase the amount

On behalf of FEDERATION


President <Federation>

Date:



REPÚBLICA DE ANGOLA
FEDERAÇÃO ANGOLANA DE XADREZ

TO
FIDE
Planning and Development
Commission (PDC)

Luanda, January 28th 2021

N/REF.^a 005/PR.FAX/ 2021

SUBJECT: Report on FIDE Funds Received

Dear Sirs,

We are hereby glad to submit the Angolan chess activities planned for 2020, considering the Fide funds of FIDE, for chess development of national federations, particularly of Angola.

Best regards

ON BEHALF OF ANGOLA CHESS FEDERATION

Sincerely,

Tito Correia Martins
(President)



REPÚBLICA DE ANGOLA

FEDERAÇÃO ANGOLANA DE XADREZ

INTRODUCTION

The objective of this Report is to inform the International Chess Federation - FIDE, our activities for 2020 and how the funds provided to **Angola Chess Federation**, for Chess Development, were applied.

The **Angola Chess Federation** is pleased to release its annual report for the year ended 2020.

The world suffered an epidemic Covid 19 which put over the board activities into disarray. The World Health Organisation declared that all human interactions be minimal to avert spreading the virus through human crowding.

We were all made to sanitise our hands and wear masks at all times apart other measurements.

FAX had planned a number of activities over the board including our traditional event **Angola Open** in November. As if that was not enough we lost our best Player **IM Aderito Pedro**. His death was felt world wide with condolences pouring in from all corners of the world.

To honour our best Player,

During the Covid lockdown we did participate in a number of online events namely Arbiters seminar and Trainers. Our countrymen participated and attained Fide Qualifications.

We played a 10 board match against Cape Verde thanks to good cooperation between both Portuguese speaking Countries.

We are proud to state the following

DEVELOPMENT

The challenge worldwide of actual pandemic disease remind everybody to change the strategy and invest little bit more in online chess, considering the particularity and advantage of chess into be practice online. So, investments in telecommunications and informatics, and online chess board was actually the first priority and we established as one of our objectives, participation on Tournaments online participate on ACC/fide tournaments and training courses online

Angola Chess Federation hosted a series of online chess tournaments under the theme "Stay Home playing Chess" and also actively participated on the project "Checkmate Corona Virus" in June and July 2020.

The project was joined by hundreds of people from all parts of the country. With the help of Provincial Associations and many chess enthusiasts we managed to host numerous official events in terms of participation including a 24Hour marathon.

As a mark for the year, we proudly won the **2020 Zone 4.5 online Chess Champions** with a young promising team for honoring the memory of our best player **IM Adérito Pedro** by taking the bacon home.

During the pandemic period we organized regular tournaments as follows:

Tuesdays and Fridays Free Heatings 19:00 - 21:30

Wednesday and Saturdays

Aquecimento com Gracinhas 16:00 – 17:30

Valendo Saldinhos 19:00 – 20:30



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Sundays Free Heating Arena from 10:00 – 19:00

Valendo Saldinhos 19:00 -20:30

Team Matches 21:00 – 23:00

Weekly Main Tournament Saturday 19:00 -21:30

We are very proud, and thankful for the response of the chess community to this project. For example after Checkmate Coronavirus project was over, we've got many comments and letters from chess community asking to continue this initiative.

The above activities gave us experience and power that contributed a lot on achievement of the good performance on the online chess championships as follows:

Luzia Pires qualified to the 2nd fase of the World Junior Championship

Lionel Soares

Jemima Paulo

The year was also marked with board elections which were won by Eng Tito Martins and his Team. And while we are getting ready for a new season, we are very active on Social media.

Investment in online chess

The challenge worldwide of actual pandemic disease remind everybody to change the strategy and invest a little bit more in online chess, considering the particularity and advantage of chess allow our game to be played online. So, investments in telecommunications and informatics, and online chess board was one of our priorities during last year.

We created basic conditions to entertain players and be able to participate on ACC/Fide tournaments and training courses online.

Chess in school program

- Improve children's educational outcomes and foster their social development by introducing them to the game of chess in schools and inner-city communities.
- Organize and promote national chess events as a catalyst for mass participation.
- Raise the profile of chess and highlight its educational and social benefits.
- Increase the number of chess players and teachers

Still being a big challenge the gradual implementation of chess in schools' programs sucessfully with all Schools closed due to pandemic conditions we invested on the building up fututure conditions and support, gain the necesary knowledge of chess teacher and acquisition of chess material as Chess pieces, borders, books, electronic material and others.

As we all knows this project was deeply affected because the Schools were suspended) Before the schools closed, we registerd 24 Schools with chess programes, 62 School teachers, and around 1500 Students were engaged in chess in school programmes

Junior and Youth National Teams

We appreciated the format used on the Online Olympiad as it allowed us to give opportunities to our young teams to play at high level.



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After a closer look at our good performance at the tournament, we found out that main support was in the Youth and Ladies Categories.

Those results encourage us to continue working on those categories due to our main goal, achieve a GM Title.

Capacity Building Technical Area

The Angolan Chess federation planned to improve knowledge of our trainers, arbiters and leaders for fide events, giving them some opportunities to participate in seminars and judge as much tournaments as possible, in Angola or abroad: we mobilized 30 new trainers to participate on online seminars and worked hard to have at least 5 new certificated training seminars around Angola for new certificated arbiters.

Women In Chess Program

Considering the empowerment of women in chess events, as chief arbiters, directorate and trainers, we have planned the permanent improvement of their knowledge and increase the women in chess activities, because we as Federation need create much more opportunities and motivate women to proceed in chess career. Therefore, we are glad to inform that along the Trainer seminar that was organized last year a WCM Finished successfully the training and will work on chess development.

Activities For Disabled People

This is a new challenge of Fide and federations worldwide, so after our presence in the first world championship for disabled we in Angola have started the process to work harder on this category to prepare a team in good shape for the future commitment: Prepare a national disabled team with six players at categories of hearing impairment, physical disability and visual impairment.

Marketing and Publicity

Although, last year the Covid 19 created problems to everyone, we were able to mobilise new Sponsors and consolidate the existing but unfortunately we lost some to the crisis. During the year Chess was active on Social Media with at least 76 positive or neutral articles.

Social activities

Due to recent past of Angola civil war and its consequences we have a number of children in the streets and in prisons, Angolan Chess Federation have given some financial condition to the internal commission for chess street and chess in prison. This commission organized training events and philanthropic events with Street People, with Female Players and made contracts to create conditions to start work with People in prisons. In that spirit we have availed at least 150 chess boards to assist in practice sessions of chess at children in the street and people in prison, with objective in improve the relationship with our strategic partners, consolidate the relationship with our sponsors and gain new ones)

Angola Chess Activities of 2020

Dear Fide Members,

The Angola Chess Federation is an institution regulated by Angolan law and sponsored by Angola Sport Ministry, whose main purpose is to promote, to incentive, regulate and organize the practices and



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development of chess in all Angolan territory. In line with its mission, FAX has 18 provinces under its control, supporting the cost of all the national competitions, Africans and World Championships cycles we have been playing, and most events related of Angolan chess development we participate or organize. So, considering our planned activities for 2020, the amount submitted above, as fide support, represents almost 18% of provisional costs of Angola Chess Federation in 2020 and will be very grateful to have this found to help us implement the Chess Development Plan of 2020, with certain success. **(KPI; increase the number of players in the fide list to 1000, organize at least three international tournaments, for norm of GM and WGM)**

As the reigning 2020 Zone 4.5 online Chess Champions we salute our team for honouring the memory of our best player by taking the bacon home.

As a precautionary measure FAX advocates for the enforcement of all health protocols for us to survive this Covid 19 pandemic.

Budgeted vs Actual 2020 Incomes and Expenditure

Description	Budgeted rev	2020	Comments
INCOMES	\$45.221,39	\$27.844,52	Due to the pandemic situation – lock down
MINJUD	\$15.000,00	\$16.820,32	NA
Sponsorship	\$20.000,00	\$6.024,19	Due to the pandemic situation – lock down
Previous balance	\$10.221,39	\$10.221,39	NA
EXPENSES	\$20.000,00	\$30.376,13	Invested on CV and online Chess
Personnel	\$3.500,00	\$5.427,42	We Recruited IT Clerck
Supplies	\$5.000,00	\$2.502,24	We canceled supplies acquisition
Services	\$10.000,00	\$22.446,47	Invested on CV and online Chess
Investment	\$10.000,00	\$2.149,44	We canceled material acquisition
Amortization of Debts	\$4.216,97	\$4.216,97	We paid pass debts
Result		\$1.323,36	

On behalf of the Board of the **Angolan Chess Federation**, I wish to thank FIDE, ACC, Our Partners and Sponsors for all the support and we hope to get bigger and better financial and moral support for this year and earlier.

For more detailed information:

Angola Chess Federation

Martins, Tito Correia - president of the federation

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Phone: +244923372721



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FEDERAÇÃO ANGOLANA DE XADREZ



Rubrica Quem sou Eu



Jemima Paulo



WIM Esperança Caxita



WFM Luzia Pires



IM David Silva



REPÚBLICA DE ANGOLA
FEDERAÇÃO ANGOLANA DE XADREZ

CAMPEONATO
AFRICANO INDIVIDUAL
DE XADREZ ONLINE



DE 22 à 31
de
JANEIRO

Seleção
Macovi Sport Club

Format: Sist Suíço

Tempo: 25 min + 10 s

Plataforma: Tornelo

Local
Sala de Xadrez Avó
São Victor

Apoio



CM Cambando José



EN Joelson Ricardo



WFM Edinasia Júnior



CM Lutuima Amaro



EN José Borges



FM Domingos Júnior