



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Botswana Chess Federation

CONTINENT: Africa

DEVELOPMENT LEVEL:4

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Online World Chess Olympiad& Online Zone 4.5 Teams Chess Championships

2. Programme/Project Dates:

August 2020, October 2020

3. Summary of Project Outcomes:

Botswana participated in the Online World Chess Olympiad and due to lack of necessary equipment, we used part of the PDC grant to purchase 6 laptops for the event. A local company, Nashua Botswana, sponsored us with internet. Online Zone 4.5 needed 10 laptops and we had to purchase 4 extra laptops for the October event.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

10 laptops with external speakers @P60 506.88, which is approximately \$5366.67.

5. Any funds not yet used? Yes

If No, please provide reasons and details on how and when the funds will be utilised:

Non, funds were exhausted. BCF requested extra funding to purchase more laptops for Online Zone 4.5 tournament and Online World youth, from National Sports Commission.

6. Lessons Learned/Future Improvements:

It is necessary to have sufficient equipment that can be used for online events, during periods like this one, where the world is at stand still due to covid 19.

On behalf of FEDERATION

Mothokomedi Thabano
President <Botswana Chess Federation>

Date: 25 January 2021



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): <Botswana Chess FEDERATION>

CONTINENT: Africa

DEVELOPMENT LEVEL: 4

PERIOD: April 2020 to December 2020

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2019 ²	End of Period Target	End of Period Actual	Comments
FIDE-rated players	493	520	493	No new fide rated players
Players on FIDE List	903	1000	908	Plus 5 due to less tournaments.
Female Chess Players on FIDE List	198	220	201	less increase due to low number of Fide rated tournaments
Certified Arbiters	23	23	23	No arbiter seminars held.
Certified Trainers	46	71	48	2 members attended Africa online trainers seminar and increased number of trainers.

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

Average rating of top 10 players	2093	2100	2079	A decline in ratings owing to high rated athletes losing elos in the few events hosted.
Average Rating of top 10 female players	1645	1660	1678	Ladies rating increased due to good performance by top rated athletes in the few events hosted.
Participants in international chess tournaments	213	220	218	5 youth players were the only newcomers to international tournaments through online platforms.
Affiliated clubs	18	20	20	2 new affiliated clubs.
School Chess Teachers	268	300	268	No change in number of teachers owing to no schools activity in 2020.
Schools with chess programmes	224	300	224	No school programs to increase number of schools.
Students in chess in school programmes	3070	3500	3070	There were no chess in school programmes, the ministry of Education cancelled all sports related activities.
Positive or neutral articles & media coverage incl. social media	230	250	240	New 10 online media platforms came on board.
Chess sponsors	19	20	19	No new sponsors
Strategic Partners e.g. NOC	16	20	18	3 Internet sponsors came on board.
OTHER-Please specify				

On behalf of FEDERATION

Mothokomedi Thabano

President of Botswana Chess Federation

Date: 31/01/2020