

#### **APPENDIX C - KEY PERFORMANCE INDICATORS**

**NATIONAL CHESS FEDERATION (NCF): Eritrea** 

CONTINENT: Africa
DEVELOPMENT LEVEL: 5

**PERIOD: 2020** 

**Key Performance Indicators (KPIs)** <sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline- 2019 <sup>2</sup>	End of Period Target	End of Period Actual	Comments
FIDE-rated players	6	8	8	
Players on FIDE List	132	150	132	
Female Chess Players on FIDE List	25	50	25	
Certified Arbiters	12	16	12	
Certified Trainers	0	0	3	
Average rating of top 10 players	1,778.5	1,778.5	1,788.5	
Average Rating of top 10 female players	0	0	0	

<sup>&</sup>lt;sup>1</sup> https://kpi.org/KPI-Basics

<sup>&</sup>lt;sup>2</sup> NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



## **APPENDIX C - KEY PERFORMANCE INDICATORS**

Participants in international chess tournaments	8	0	0	
Affiliated clubs	8	10	8	
School Chess Teachers	3	10	5	
Schools with chess programmes	1	3	4	
Students in chess in school programmes	80	200	151	
Positive or neutral articles & media coverage incl. social media	5	10	0	
Chess sponsors	0	2	0	
Strategic Partners e.g. NOC	1	2	2	
OTHER-Please specify	0	0	0	

On behalf of FEDERATION

Mr. Kiflay Andemicael Seare

**President of ENCF** 

Date: 17/02/2021





# APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Eritrea
CONTINENT: Africa
DEVELOPMENT LEVEL: 5
Please complete ALL requested fields in this report.
1. Programme/Project Name:
Capacity Building
2. Programme/Project Dates:
03/11/2020
3. Summary of Project Outcomes:
To build a professional chess players and conduct standard tournaments
4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):
- Purchasing Chess Materials = € 4,012.00
- Purchasing Swiss System = € 150.00
Total = € 4,162.00
5. Any funds not yet used? Yes √ No
<del></del>
If No, please provide reasons and details on how and when the funds will be utilised:
Chess materials has been purchase from DGT. Due to the lockdown, the material will be reached to
Eritrea in the first week of March 2021.
6. Lessons Learned/Future Improvements:
The federation will analysis the weakness and the threats Before asking for funds and how we can
implement the fund. And the future improvements are based on the giving courses through online
until otherwise.
On behalf of FEDERATION
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Date: 17/02/2021
Mr. Kiflay Andemicael Seare
President of ENCF



# **REPORT 2020**

# **Eritrean National Chess Federation**





## Introduction

By the law of Eritrean Sport Proclamation  $N^{o}$  131/2003, The Executive Board of the Eritrean National Chess federation is working for developing chess sport from the day of their election (June 8<sup>th</sup>, 2019). And due to this, the board has planned to:-

- Introduce chess to the community
- Develop new chess players
- Improve the tactics of the registered players in the federation
- Develop new chess arbiters, trainers and organizers
- Improve the knowledge of the registered arbiters and trainers
- Conducting tournaments, and so on.

During the year 2020, the Executive Board planned to implements some of the previous mentioned activities. To implement the mentioned activities, they need a budget. According to this, the federation has received a fund from the Commission of Culture and Sports of the State of Eritrea, World Chess Federation (FIDE), Arab Chess Federation and Eritrean National Olympic Committee.

However, due to the worldwide COVID-19 pandemic, most of this ambitions of the Executive Boards couldn't be achieved.

## **Funds**

## **World Chess Federation (FIDE) / Planning and Development Commission (PDC)**

The federation has received a 5,000.00 USD from FIDE Planning and Development Commission (PDC) in the fourth quarter of the year 2020. Due to the lockdown to prevent spreading of the COVID-19 pandemic, the board of the federation sees that the better way to use the fund is to implement it in the right place to develop chess sport in Eritrea. With the situation of the lockdown and weak internet connection, the board decided to purchase chess materials that can help the federation to conduct tournaments which can help the players to improve. The board expected to receive the items in the end of November, 2020. With the different reasons, the federation couldn't receive it. Now, the federation expects to receive the items in the first week of March, 2021.

The only item, which the federation has received by the fund of PDC, is Swiss Manager Software. The federation is planning to conduct a training to Arbiters for how to use Swiss Manager and also conduct a tournament in little number of players.





#### PRO FORMA INVOICE

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Invoice address

Eritrea Chess Federation Asmara Eritrea

**Delivery address** 

Eritrea Chess Federation Asmara Eritrea Order details

Order no. 97518
Customer no. 12004811
Delivery method UPS Express Saver
Delivery terms CPT (Incoterms 2010)
Currency EUR

Invoice date

Payment termsPayment in advanceOur ref.Tomas TenhagenYour ref.Khaled HassenReferenceQT 21-8-2020

Due date 21-08-2020

Product No.	Product description	Quantity	Unit Price	Total
10888	DGT3000 Game Timer	10	20,00	200,00
22001	DGT Tournament e-Board Walnut withouth pieces	10	140,00	1.400,00
11011	Tournament Connection Material 1st Board	2	55,00	110,00
11012	Tournament Connection Material Additional Board	16	12,00	192,00
10139	Chess Pieces Timeless for DGT e-Board	10	60,00	600,00
11007	Chess Pieces Plastic Electronic	8	40,00	320,00
11006	Smart Board without indices	8	70,00	560,00
10615	Freight charge UPS	1	630,00	630,00

Subtotal	4.012,00
VAT 0,00 %	0,00

Due date 21-08-2020

Total Amount € 4.012,00

#### Company

Digital Game Technology B.V. Hengelosestraat 66 7514 AJ Enschede The Netherlands Telephone: +31 (0) 53 4305195 www.digitalgametechnology.com

#### **Payment**

Rabobank Bank Account No. 3975.28.884 IBAN No. NL52RABO 0397 5288 84 Bank Swift No. RABONL2U VAT No. NL 8024 38 878 B01 Chamber of commerce registration (KvK): 06070316

#### **Terms & Conditions**

On all transactions with us, our most recent Terms and Conditions or payment and delivery are applicable, as deposited at the Chamber of Commerce, Enschede, The Netherlands No. 06070316.
At your request, a copy will be sent. Our Terms and Conditions are also available on our website www.digitalgametechnology.com

## **Eritrean National Chess Federation**



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Dipl. Ing. Heinz Herzog Johann Teufelgasse 39-47/7/9 A-1230 Vienna, Austria VAT TAX ID:ATU61617049

E-Mail: h.herzog@swiss-manager.at

Homepage Swiss-Manager <a href="http://swiss-manager.at">http://swiss-manager.at</a> Homepage Chess-Results: <a href="http://chess-results.com">http://chess-results.com</a>

To

Eritrean National Chess Federation C/o Commission of Culture and Sports, 117-16 Str.

P. O. Box: 1500, Mob. +2917222443, Tel. +2911161782, Asmara

Eritrea

#### Invoice number 2020/294

2020.10.19

Pairing program Swiss-Manager for Swiss-System and round robin Tournaments for Windows (Full-Version)

150,00 EUR

The current program version for Windows 7 (and newer) can be downloaded from my Homepage http://swiss-manager.at in the download section with a description of the changes and error corrections. Date of invoice = date of delivery, Code for the Full-Version: after paying the invoice

Through the purchase of the program the customer accepts the following conditions:

- 1a) The program is to be used exclusively for chess tournaments that are scheduled or held by the customer (or by the chess club of which the customer is member).
- 1b) Customers (if username is a person) can administrate all tournaments, if they are present personally at the tournament place.
- 1c) Special for federations: Every user/arbiter needs his own licence.
- passing on the program or the 20-digit alphanumeric installation code, that the customer gets (for the registration by name) is strictly forbidden.(exception are defined in clause 1)
- 3) The program can be installed on more PCs/notebooks in harmony of clauses 1 and 2.
- 4) By the continuous improvements, I can't make any guarantees of the correctness and completeness of the program and its documentation and for any damages resulting from them.

For paying with Bank transfer please use my Bank-Austria account:

Account owner: Dipl. Ing. Heinz Herzog

BIC (Bank Identifier Code = SWIFT Code): BKAUATWW

IBAN (International Bank Account Number): AT141100011770897400 Bank address: Bank Austria, Rothschildplatz 4, 1020 Vienna, Austria

For customers of countries are not in the European Union (EU), it is recommended to pay with PayPal or Credit card to avoid high bank fees (15-30 EURO).

ON TORMAN ONEN	Unterzeichner	DI Heinz Christian Herzog
	Datum/Zeit-UTC	2020-10-19T15:38:23+02:00
Sign Mark	Prüfinformation	Informationen zur Prüfung der elektronischen Signatur finden Sie unter: https://www.signaturpruefung.gv.at
Hinweis	Dieses mit einer qualifizierten elektronischen Signat versehene Dokument ist gemäß EU Verordnung Nr. 910/20 (eIDAS) einem handschriftlich unterzeichneten Dokumen grundsätzlich rechtlich gleichgestellt.	

# **Commission of Culture and Sports of the State of Eritrea**

The federation has received a fund from the Commission of Culture and Sports of the State of Eritrea. The received fund is for conducting tournaments and training players. The same reason, the federation couldn't implement the fund in its time. The received amount is 161,274.00 Nakfa (Eritrean National Currency, rating exchange is 1.00 USD = 15.00 Nakfa).

## **Arab Chess Federation**



The federation has received:

- 30 pieces of Chess Boards
- 30 pieces of Chess pieces
- 10 pieces of Chess Timer

And also, received 1,500.00 USD fund from the Arab Chess Federation. All those funds are for supporting the federation to improve the quality and quantity of the chess player.

# **Eritrean National Olympic Committee**

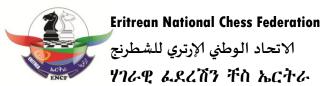
The federation has received a financial support from the Eritrean National Olympic Committee while the members of federation are participating in the 2020 Online General Assembly. And the federation has expected to receive a fund from the national Olympic to conduct a training and courses for the player, arbiters, organizers and trainers in the same year.

# **Training / Courses / Social project**

#### **National**

#### **Chess in Education**

1. Members of the national federation and Anseba Eritrean Regional Chess Federation with the support and fund of Branch of Ministry of Education in Anseba Region (one of the Eritrean Regions) have conducted training to students and physical education teachers in 2020.





Teacher/ Teame Tesfai

Technic Committee Head in the Eritrean National Chess Federation will giving a basic course of chess to students



Number of students while they are taking a course (Anseba Region)

Before the pandemic reaches the region, the members of the national and regional federations, which leaded by the president of the federation and director of the branch of Ministry of Education in Anseba Region Teacher/ Kiflay Andemicael Seare, have conducted a basic course of chess to 95 students, among of them was 13 females. The age of those students are between 12 – 15 years old. The course was held in October 20 - 30, 2020. The course was in the capital town of the region Keren (91KM northwest from the capital city Asmara).

## **Eritrean National Chess Federation**



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Number of physical education teachers while they are taking a course

- Other course has been conducted by the some tutors has been conducted to the physical Education teachers in the school of the region. The number of the physical education teachers who took the course was 36 teachers, among them was 2 females. The Course also took a part in October 20 - 30, 2020. The outcome of the course is to implement chess games and chess education in all schools in the region.



Number of students while they are taking a course (Asmara)

#### **Eritrean National Chess Federation**



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2. In the capital city of Eritrea (Asmara), there is two teachers giving courses to 46 students and seven teachers in two schools of the town. The students were preparing to conduct a School Individual Championship which should be conducted in April 2020. Due to the pandemic, the courses have ended in March 2020 and the tournament has postpone until the situation cold down. The two teachers are CM Biniam Araya who is teaching basic chess games besides academic teaching in Barka Secondary School to 14 – 16 years old students and Yemane Haile who is teaching basic chess besides academic teaching in Ibrahim Sultan Secondary School to 14 – 16 years old students and seven teachers.

## **Social Project**



Social Project in Keren

- Head of Technic Committee of the national federation Teacher/ Teame Tesfai and Anseba Eritrean Regional Chess Federation have given a basic concept and knowledge of chess games to Keren town national security. The number of the participant is 29 persons, among them 15 female. The course has been conducted in December 12 – 20, 2020.
- 2. Head of Arbiter Committee FA Debesai Zerabruk with Eng. Yassin Alamin has conducted a course to military commanders in Nakfa (220 KM to north of the capital city Asmara). The course has taken a part in November 20 − 26, 2020 to 16 military commanders. The course was basic chess games and way to introduce chess to military community.

#### **International**

The federation has received many invitation to participate in different seminars to improve the games of the players, improve the way of arbitration and organizing tournaments and improve





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trainers during the year 2020. The only seminar the federation has participated by two persons during 2020 was a Trainers' Seminar which has been conducted by the African Chess Confederation in December 18 - 20, 2020. They have gained a Development Instructor Certificate.

## **Tournaments**

Eritrean national Chess federation has planned to conduct several tournament nationally. Also, the federation has planned to participate in the zonal, continental and world tournaments. Due to COVID-19 pandemic, the federation couldn't conduct any tournament nationally in board. Also, the federation couldn't conduct or participate any tournament through the internet due to weak connection.

## **Conclusion**

The Eritrean National Chess Federation is studying its Strength, weakness, opportunity and threats that they have faced during 2020. They are planning to make improvement on its work and make a progress in chess sport activities during 2021.

Eritrean National Chess Federation

