



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Guam Chess Federation

CONTINENT: Asia

DEVELOPMENT LEVEL: 5

Please complete ALL requested fields in this report.

1. Programme/Project Name:

- Increase number of School Chess Clubs and Introduce of Disabilities & Other Community Chess FIDE Program objectives
- Improve FIDE Chess Ratings
- Improve Marketing Management/PR of chess activities objectives

2. Programme/Project Dates:

- Increase number of School Chess Clubs and Introduce of Disabilities & Other Community Chess FIDE Program objectives-September 2020 to December 2020
- Improve FIDE Chess Ratings-September 2020 to December 2020
- Improve Marketing Management/PR of chess activities objectives-September 2020 to December 2020

3. Summary of Project Outcomes:

We have not received the funds earlier before the end of this year to show the project outcomes. However we still manage to implement the programme we submitted in our request as shown below:

- In April 24-26, 2020, ten-participant attended the Online FIDE Trainers Seminar but only 6-participants completed and received the Developmental and National Instructor.
In July 2020, two-participant attended the Online Arbiters Seminar and both of these participants passed their exam and awaiting for their title and ID.
- In September 25-27, 2020, one-participant attended the East Asia & Oceania Training Seminar. Our lone participant passed the exam for FIDE Arbiter but because of his age he was only given the National Arbiters title.
- Guam Chess Federation players participated in the following international tournaments:
 - Fide Online Olympiad (July 22 to August 30, 2020)
 - 2020 Asian Online Nations (Region) Chess Cup (October 10-25, 2020)
 - FIDE Online World Cadet & Youth Rapid Chess Championship 2020 (November 27 to December 23, 2020)

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

We only received the funding on December 29, 2021 and was posted in our Bank Account on January 5, 2021.

5. Any funds not yet used? Yes _____ No X

If No, please provide reasons and details on how and when the funds will be utilised:



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The fund will still be utilised as planned and shown in the Programme/Project/Event Objectives in Section 2.0 Appendix-B of Request for Funding/Assistance. Funds will be used on March 2021 to July 2021.

6. Lessons Learned/Future Improvements:

Since the funds is not used yet, there were no lessons learned and plan for future used to assess the effect of the funding.

On behalf of FEDERATION

Almer I. Santos

President <Guam Chess President>

Date: 02/18/2021



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): Guam Chess Federation

CONTINENT: Asia

DEVELOPMENT LEVEL: 5

PERIOD: January 2020 to December 2020

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2019 ²	End of Period Target	End of Period Actual	Comments
FIDE-rated players	33	40	37	Due to Pandemic & received funds before end of December 2020, target had not been met.
Players on FIDE List	109	159	116	Due to Pandemic & received funds before end of December 2020, target had not been met.
Female Chess Players on FIDE List	14	50	16	Due to Pandemic & received funds before end of December 2020, target had not been met.
Certified Arbiters	9	12	10	Due to Pandemic & received funds before end of December 2020, target had

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

				not been met.
Certified Trainers	2	10	8	Due to Pandemic & received funds before end of December 2020, target had not been met.
Average rating of top 10 players	1754	2100	1850	Due to Pandemic & received funds before end of December 2020, target had not been met.
Average Rating of top 10 female players	1520	1700	1556	Due to Pandemic & received funds before end of December 2020, target had not been met.
Participants in international chess tournaments	5	30	6-2020 Asian Online 7-2020 World Cadet & Youth 13- 2020 Online Olympiad	2020 Olympiad, Asia and World Youth Cadet Online
Affiliated clubs	3	10	3	Due to Pandemic & received funds before end of December 2020, target had not been met.
School Chess Teachers	2	10	3	Due to Pandemic & received funds before end of December 2020, target had not been met.
Schools with chess programmes	3	10	3	Due to Pandemic & received funds before end of December 2020, target had not been met.
Students in chess in school programmes	10	70	40	Due to Pandemic & received funds before end of December 2020, target had not been met.
Positive or neutral articles & media coverage incl. social media	5	15	10	Due to Pandemic & received funds before end of December 2020, target had not been met.
Chess sponsors	7	14	7	Due to Pandemic & received funds before end of December 2020, target had not been met.



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Strategic Partners e.g. NOC	1	4	1	Due to Pandemic & received funds before end of December 2020, target had not been met.
OTHER-Please specify				

On behalf of FEDERATION`

Almer I. Santos

President <Guam Chess Federation>

Date: February 18, 2021