



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): HONG KONG CHESS FEDERATION

CONTINENT: ASIA

DEVELOPMENT LEVEL: 4

PERIOD: Oct 2020 to May 2021

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2019 ²	End of Period Target	End of Period Actual	Comments
FIDE-rated players	296	296 – no OTB rated events	296	
Players on FIDE List	822	822	852	
Female Chess Players on FIDE List	85	85	90	
Certified Arbiters	8	8	8	
Certified Trainers	16	16	16	
Average rating of top 10 players	2165	2165	2165	
Average Rating of top 10 female players	1647	1647 – no OTB rated events	1647	

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

Participants in international chess tournaments	50+	22 online only	22 online only	
Affiliated clubs	2	2	2	
School Chess Teachers	unknown	unknown	unknown	
Schools with chess programmes	30 estimated	25	25	
Students in chess in school programmes	500 estimated	500	500	
Positive or neutral articles & media coverage incl. social media	Mainly Facebook	Do not expect local media coverage	Some media coverage	with interviews on The Queens Gambit
Chess sponsors	1	0	0	
Strategic Partners e.g. NOC	Not affiliated	Not affiliated	Not affiliated	HK NOC requires wait till 2022
OTHER-Please specify	none	none	none	

On behalf of FEDERATION



President of the Hong Kong Chess Federation

Date: 3rd March 2021



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): HONG KONG CHESS FEDERATION

CONTINENT: ASIA

DEVELOPMENT LEVEL: 4

Please complete ALL requested fields in this report.

1. Programme/Project Name:

HKCF Programmes

2. Programme/Project Dates:

Jan to May 2021

3. Summary of Project Outcomes (including pictures, videos or other relevant media):

Invoices, Tornado links and flyers are attached

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Excel file attached detailing expenditure

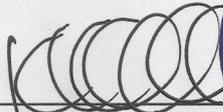
5. Any funds not yet used? Yes No

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

Online events were stressful because we have to be vigilant against cheating.

On behalf of FEDERATION


President of Hong Kong Chess Federation



Date: 3/3/2021

FIDE Funding Application 2020 Hong Kong Chess Federation

Breakdown for Appendix B - Event Information

				USD
1. Zoom Business Licence				200
		Additional 500 users (1 month)		50
2. Chess.com subscriptions for arbiters	Subscriptions	Cost of 3 mths	Tornelo FREE	-
3. Online training for arbiters	Lecturer fee	2 hr periods		400
Dates: 31 Jan, 5 Feb, 14 Feb & 19 Feb	100	4		
4. National Junior Championship 2021	No. arbiters	Daily stipend	Event days	
Dates: 6 Feb, 7 Feb, 20 Feb & 21 Feb	10	50	4	2,000
5. HK National Championships 2021	10	50	3	1,500
Dates: 2nd, 3rd & 4th April 2021				
6. Olympiad team training by GM	GM fee	Lecture days		
Dates: 7th, 8th & 9th May 2021	500	3		1,500
			Total	5,650

Notes:

1. Zoom business licence allows up to 100 participants which is not enough when 2 cameras are used added 500 user module (one month)
2. Subscriptions to chess.com NOT used. Tornelo platform is free
3. Qualified IA (cat A) a low stipend for 8 hours of lessons (conducted on tornelo & Zoom)
4. Breakout rooms of 15 players (30 cams) per room with one arbiter plus Chief Arbiter & pairings officer
5. This is our National Championship and we expect 80 players with more stringent proctoring
6. We have a Chinese GM to conduct these classes for selected team members

Special Remark:

To cover the extra our federation will make it up



Zoom Video Communications Inc.
55 Almaden Blvd, 6th Floor
San Jose, CA 95113
billing@zoom.us

Invoice Date: 02/18/2021
Invoice #: INV69350343
Payment Terms: Due Upon Receipt
Due Date: 02/18/2021
Account Number: 2600759360
Currency: USD
Account Information: Hong Kong Chess Federation Limited
Mai Tak Industrial Building ,No.221 Wai Yip Street,
Block C 7/F
Kwun Tong, Kowloon 00000
Hong Kong
kkchan.hkg@gmail.com

Remittance Details should be sent to:
Finance@zoom.us

Purchase Order Number:

Customer VAT/Tax Number:

[Zoom W-9](#)

CHARGE DETAILS				
Charge Description	Service Period	Subtotal	Tax	TOTAL
Charge Name: Standard Pro Monthly -- Proration Credit Quantity: 1 Unit Price: \$14.99	02/18/2021-03/10/2021	(\$11.24)	\$0.00	(\$11.24)
Charge Name: Standard Pro Annual Quantity: 1 Unit Price: \$199.90	02/18/2021-02/17/2022	\$199.90	\$0.00	\$199.90
Charge Name: Standard Pro - Discount Discount Percentage: 20.00%	02/18/2021-02/17/2022	(\$29.98)	\$0.00	(\$29.98)

INVOICE TOTALS	
	Subtotal: \$158.68
	Total (Including Tax): \$158.68
	Invoice Balance: \$0.00



INVOICE

TAX DETAILS				
Charge Name	Tax Name	Jurisdiction	Charge Amount	Tax Amount
			Total Tax	\$0.00

TRANSACTIONS					
				Invoice Total	\$158.68
Transaction Date	Transaction Number	Transaction Type	Description	Applied Amount	
02/18/2021	P-74843302	Payment		(\$158.68)	
				Invoice Balance	\$0.00

Zoom Phone services provided by Zoom Voice Communications, Inc. Rates, terms and conditions for Zoom Phone services are set by Zoom Voice Communications, Inc.



Zoom Video Communications Inc.
55 Almaden Blvd, 6th Floor
San Jose, CA 95113
billing@zoom.us

Invoice Date: 02/19/2021
Invoice #: INV69679350
Payment Terms: Due Upon Receipt
Due Date: 02/19/2021
Account Number: 2600759360
Currency: USD
Account Information: Hong Kong Chess Federation Limited
Mai Tak Industrial Building ,No.221 Wai Yip Street,
Block C 7/F
Kwun Tong, Kowloon 00000
Hong Kong
kkchan.hkg@gmail.com

Remittance Details should be sent to:
Finance@zoom.us

Purchase Order Number:

Customer VAT/Tax Number:

[Zoom W-9](#)

CHARGE DETAILS

Charge Description	Service Period	Subtotal	Tax	TOTAL
Charge Name: 500 Participants meeting - 1 Month Quantity: 1 Unit Price: \$50.00	02/19/2021-03/18/2021	\$50.00	\$0.00	\$50.00

INVOICE TOTALS

	Subtotal:	\$50.00
	Total (Including Tax):	\$50.00
	Invoice Balance:	\$0.00

TAX DETAILS

Charge Name	Tax Name	Jurisdiction	Charge Amount	Tax Amount
			Total Tax	\$0.00

TRANSACTIONS

	Invoice Total	\$50.00
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INVOICE

Transaction Date	Transaction Number	Transaction Type	Description	Applied Amount
02/19/2021	P-75244362	Payment		(\$50.00)
			Invoice Balance	\$0.00

Zoom Phone services provided by Zoom Voice Communications, Inc. Rates, terms and conditions for Zoom Phone services are set by Zoom Voice Communications, Inc.



Hong Kong National Juniors U10

Event summary

▼ Default

 Standings

 Round 1

 Round 2

 Round 3

 Round 4

 Round 5

 Round 6

 Round 7

▼ Fair play

 Tournament report

Event summary

Date and time

Starts at

Feb 6, 2021, 1:00 PM

Hong Kong National Juniors U12

 Event summary

▼ Boys

 Standings

 Round 1

 Round 2

 Round 3

 Round 4

 Round 5

 Round 6

 Round 7

▼ Girls

 Standings

 Round 1

 Round 2

 Round 3

 Round 4

 Round 5

 Round 6

 Round 7

Event summary

Date and time

Starts at

Feb 6, 2021, 1:00 PM

Hong Kong National Juniors - U14 U16 U18

Event summary

▼ Under 14

Standings

Round 1

Round 2

Round 3

Round 4

Round 5

Round 6

Round 7

► Under 16

► Under 18

▼ Fair play

Tournament report

Event summary

Date and time

Starts at Feb 20, 2021, 2:00 PM

Event description

These are the national championships of the Hong Kong Chess Federation and restricted to those having a HKG FIDE ID only. Winners have the right to represent HKG in FIDE World Events.

Zoom login ID 8520888008 password 888888

20th Feb, 2021

1:00 pm Login to tornelo.com and enter Zoom from the link

2:00 pm Round 1

3:30 pm Round 2

5:00 pm Round 3

21st Feb, 2021

1:30 pm Login to tornelo.com and enter Zoom from the link

2:00 pm Round 4

3:30 pm Round 5

5:00 pm Round 6

6:30 pm Round 7

Pairing program

Edit

Import

Export

Event summary

[Pairing program](#)[Edit](#)[Import](#)[Export](#)

You are an Arbiter

[Pairing program](#)[Join as player](#)

0 arbiter calls

Join video conference

[Open Zoom room](#)

Date and time

Starts at Apr 2, 2021, 1:00 PM

Event description

These are the national championships of the Hong Kong Chess Federation and restricted to those having a **HKG FIDE ID** only.

Zoom login ID 8520888008 password 888888

2nd April 2021

1:00 pm Login to tornelo.com and enter Zoom from the link

2:00 pm Round 1

3:30 pm Round 2

5:00 pm Round 3

3rd April 2021

1:30 pm Login to tornelo.com and enter Zoom from the link

2:00 pm Round 4

3:30 pm Round 5

5:00 pm Round 6

4th April 2021

1:30 pm Login to tornelo.com and enter Zoom from the link

2:00 pm Round 7

3:30 pm Round 8

5:00 pm Round 9



3rd Trial Event for Hong ...

Wed Feb 24th

Entries: 47



Hong Kong National Juni...

Wed Feb 24th

Entries: 60



4th Trial Event for Hong ...

Fri Feb 19th

Entries: 35



Hong Kong National Juni...

Tue Feb 9th

Entries: 28



Hong Kong National Juni...

Tue Feb 9th

Entries: 38



Trial Event for Hong Kon...

Fri Feb 5th

Entries: 18



Trial Event for Hong Kon...

Thu Feb 4th

Entries: 57

**4 sessions of
online training for
arbiters**



香港國際象棋總會有限公司

Hong Kong Chess Federation Limited

Hong Kong National Junior Chess Championships 2021

(Online on Tornelo & Zoom)

Organized by

Hong Kong Chess Federation Limited

Date:	Saturday 6 th February & Sunday 7 th February, 2021
Time:	1pm-6pm (Sat), 1pm-7:30pm (Sun)
Location:	Online
Sites:	https://tornelo.com & Zoom
Groups:	U10 & U12 U10 (born in 2011 or 2012) U12 (born in 2009 or 2010)
Requirement:	Players with "HKG" FIDE ID. Players without FIDE ID must be Hong Kong Resident with HKID for issuance . <i>Note that only Hong Kong Permanent Residents can officially represent Hong Kong in world and continental FIDE events. All others can be entered as additional players.</i>
Format:	7 rounds Swiss <i>(Sections with 8 or less players will be Round Robin or merged with another group at the discretion of the Chief Arbiter).</i>
Time Controls:	7 rounds - 25 minutes plus 10 seconds increment per move
Tie-Breaks:	1) Direct Encounter 2) Buchholz Cut 1 3) Greater Number of Black Wins. 4) FIDE Tiebreak progressive score. <i>Note: If the above is insufficient then they shall be declared Joint Champions</i>
Awards:	Certificates for the Top 3 players and Top Girl in each Section.
Certificate:	Certificate of Participation will be available as a pdf file, please state if you want one when you register for this tournament.
Regulations:	Special requirements must be followed for online chess. A side camera must be used to login to Zoom and must show a full view of player's side face and the playing screen. The arbiter may ask you to turn around and follow further instructions. Please download the complete set of regulations for Zoom use. FIDE laws of online chess shall apply. A copy of the new regulations for online chess is available as a download from our website where you register to play in this event.
FIDE ID regulations	For players without FIDE ID, they have to be Hong Kong residents and the federation will issue a FIDE ID for them at the standard fee (please see website). For this purpose, a photo ID verification is needed to be registered on tornelo.com on the day of tournament before round 1 starts. Failure to provide ID verification results in ineligibility to participate.
Chief Arbiter:	IA KK Chan
Deputy Arbiters:	IA Robin Lai and others to be announced

Run Down: **7 rounds event**

6th Feb, 2021	
1:00 pm	Login to tornelo.com and enter Zoom from the link on this website
2:00 pm	Round 1
3:30 pm	Round 2
5:00 pm	Round 3
7th Feb, 2021	
1:30 pm	Login to tornelo.com and enter Zoom from the link on this website
2:00 pm	Round 4
3:30 pm	Round 5
5:00 pm	Round 6
6:30 pm	Round 7

Deadline: *** Applications will be closed on 5th February, 2021

Registration: Online at www.hkcfl.com

Entry fees: FREE for Junior Member

Membership fee: HKD 200 for Junior Member in the year 2021

IMPORTANT NOTICE:

The winners of each group shall become the official player for HKG in international events which offers free accommodation. This entitlement is valid for the entire year (except for team events). The highest ranked girl shall be the official girl player for her group.

Proof of permanent residence is required for any official player so designated.

- For Information and requirements to represent Hong Kong in 2021, please check at fide.com

- You can check if you are already registered with a FIDE ID for HKG

here: https://ratings.fide.com/advaction.phtml?idcode=&name=&title=&other_title=&country=HKG&sex=&srating=0&erating=3000&birthday=&radio=name&line=asc



香港國際象棋總會有限公司

Hong Kong Chess Federation Limited

Hong Kong National Junior Chess Championships 2021

(Online on Tornelo & Zoom)

Organized by

Hong Kong Chess Federation Limited

Date:	Saturday 20 th February & Sunday 21 st February, 2021
Time:	1pm-6pm (Sat), 1pm-7:30pm (Sun)
Location:	Online
Sites:	https://tornelo.com & Zoom
Groups:	U14, U16 & U18 U14 (born in 2007 or 2008) U16 (born in 2005 or 2006) U18 (born in 2003 or 2004)
Requirement:	Players with "HKG" FIDE ID. Players without FIDE ID must be Hong Kong Resident with HKID for issuance . <i>Note that only Hong Kong Permanent Residents can officially represent Hong Kong in world and continental FIDE events. All others can be entered as additional players.</i>
Format:	7 rounds Swiss <i>(Sections with 8 or less players will be Round Robin or merged with another group at the discretion of the Chief Arbiter).</i>
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Deputy Arbiters:	IA Robin Lai and others to be announced

Run Down: **7 rounds event**

20th Feb, 2021	
1:00 pm	Login to tornelo.com and enter Zoom from the link on this website
2:00 pm	Round 1
3:30 pm	Round 2
5:00 pm	Round 3
21st Feb, 2021	
1:30 pm	Login to tornelo.com and enter Zoom from the link on this website
2:00 pm	Round 4
3:30 pm	Round 5
5:00 pm	Round 6
6:30 pm	Round 7

Deadline: *** Applications will be closed on 18th February, 2021

Registration: Online at www.hkcfl.com

Entry fees: FREE for Junior Member

Membership fee: HKD 200 for Junior Member in the year 2021

IMPORTANT NOTICE:

The winners of each group shall become the official player for HKG in international events which offers free accommodation. This entitlement is valid for the entire year (except for team events). The highest ranked girl shall be the official girl player for her group.

Proof of permanent residence is required for any official player so designated.

- For Information and requirements to represent Hong Kong in 2021, please check at fide.com

- You can check if you are already registered with a FIDE ID for HKG

here: https://ratings.fide.com/advaction.phtml?idcode=&name=&title=&other_title=&country=HKG&sex=&srating=0&erating=3000&birthday=&radio=name&line=asc