



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Skáksamband Íslands (Icelandic Chess Federation)

CONTINENT: Europe

DEVELOPMENT LEVEL:

1. Programme/Project Name:

Chess in school.

2. Programme/Project Dates:

October 1st, 2020– May 31st 2021

3. Summary of Project Outcomes:

We not been able to visit school as your plan was because of Covid. We have been adding chess lectures on skakkensla.is and we have been giving chess sets to school.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

I mention few thinks.
Chess clocks: 7.500 – we still have chess sets from previous order but will order more in March.
Internet teaching: 3.000
Teachers: 3.000
Chess Tournaments: 2.000 (have been less because of Covid)


5. Any funds not yet used? Yes _____ No _____

If No, please provide reasons and details on how and when the funds will be utilised:

We are spending lot more money than this \$5.000 for chess in school this year. The project is not over until in the end of May with more chess tournaments and school visits.

6. Lessons Learned/Future Improvements:

Get rid of Covid! 😊

Best regards
ICELANDIC CHESS FEDERATION

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APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): Iceland

CONTINENT: Europe

DEVELOPMENT LEVEL:

PERIOD: 2020-08 – 2021-05

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2019 ²	End of Period Target	End of Period Actual	Comments
FIDE-rated players	361	380	433	Active players with ratings
Players on FIDE List	2127			Including inactive. I doubt this number can be accurate. This number include dead people instance.
Female Chess Players on FIDE List	16	20	21	With active ratings.
Certified Arbiters				
Certified Trainers				
Average rating of top 10 players	2490	2500	2499	

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Average Rating of top 10 female players	1869	1900	1900	
Participants in international chess tournaments	Highly active until corona.		Very little activity because of corona. Chess life is however back in Iceland with more players than before.	We will restart as soon as possible.
Affiliated clubs	22		22	22 clubs are members of ICF.
School Chess Teachers	40		45.	We don't have exact numbers. In many cases. Teachers within school are teaching chess. More teachers have been starting teaching chess.
Schools with chess programmes	50	70	60	Also estimated. It's a specially a need to teach chess outside Reykjavik area. Still we are not allowed to visit school.
Students in chess in school programmes	4000	6000	4500	Estimated. There are total around 50.000 students in Iceland.
Positive or neutral articles & media coverage incl. social media				We don't have any official articles but many politicians are positive.
Chess sponsors				Our sponsors are mainly Government. We have special sponsorship of Reykjavik Open from Kvika banki.
Strategic Partners e.g. NOC				We are preparing with parliament member to make proposal for parliament. Delayed because of Corona.
OTHER-Please specify				

On behalf of Icelandic Chess Federation



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Best regards
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