



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): <JAPAN>

CONTINENT: Asia

DEVELOPMENT LEVEL: 3

PERIOD: February 2020-February 2021

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

| Key Performance Indicators (KPIs) | Baseline-2020 ² | End of Period Target | End of Period Actual | Comments |
|---|----------------------------|----------------------|----------------------|--|
| FIDE-rated players | 410 | 450 | 433 | |
| Players on FIDE List | 280 | 300 | 246 | |
| Female Chess Players on FIDE List | 53 | 60 | 56 | |
| Certified Arbiters | 22 | 35 | 25 | Online seminar was held in Sep. 2020 |
| Certified Trainers | 1 | 5 | 2 | |
| Average rating of top 10 players | 2340 | 2350 | 2226 | travel restrictions and cancellations of tournaments |
| Average Rating of top 10 female players | 1851 | 1900 | 1650 | due to the pandemic |
| Participants in international chess tournaments | 44 | 50 | 0 | no OTB and travel restrictions |

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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| Key Performance Indicators (KPIs) | Baseline-2019 | End of Period Target | End of Period Actual | Comments |
|--|---------------|----------------------|----------------------|--|
| Affiliated clubs | 18 | 20 | 20 | |
| School Chess Teachers | 1 | - | N/A | |
| Schools with chess programmes | 8 | | 8 | |
| Students in chess in school programmes | 50 | 60 | around 50 | |
| Positive or neutral articles & media coverage incl. social media | 3 | 5 | 3 | |
| Chess sponsors | 1 | 2 | 2 | |
| Strategic Partners e.g. NOC | 1 | 1 | 1 | Still in the process of communication with NOC |
| OTHER-Please specify | | | | |

On behalf of FEDERATION

Yumiko Hiebert
Yumiko Hiebert

President <JAPAN>

Date: June 20 2020



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Japan

CONTINENT: Asia

DEVELOPMENT LEVEL: 3

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Grand Prix Style Chess Tournament, More online tournaments with prizes to keep chess players active during the pandemic.

2. Programme/Project Dates:

National Chess Championship, Arbiter's Seminar

3. Summary of Project Outcomes:

Due to the pandemic, there was no GP Chess tournament to be held. The plan is postponed till the pandemic is over hopefully in 2022. National Chess Championship was postponed but held in autumn with a limited sizing due to the pandemic. Online arbiter's seminar was held in September. Online tournaments were held regularly as well as an online rapid league for higher rated players. These kept the players involved in chess when we could not offer any OTB tournaments. Live streaming these tournaments via Youtube also helped spread the chess activities.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

No money is spent on Grand Prix. Online tournaments prizes and fees for live streaming: 92500yen. (USD880) National Chess Championship prize money: 100,000yen (USD950) total. Due to the pandemic, we had to cancel some rooms which cost the federation extra money (148000yen=USD1400). Online arbiter's seminar was successfully held. The fee: 50000yen (USD474)

5. Any funds not yet used? Yes around 250,000yen Total used: USD2300 (+cancellation cost USD1400)

If yes, please provide reasons and details on how and when the funds will be utilised:

Once the pandemic is over, Grand Prix tournament will happen and majority of the funds will be used for that. We will continue to provide online tournaments and make them attractive by giving prizes which will come from the funds. Because of the pandemic, we need to make OTB tournaments small but we'll keep having them more often and keep them small to follow the government's guidelines. Some funds will be used to promote these tournaments.

6. Lessons Learned/Future Improvements:



APPENDIX D – REPORT ON FUNDING

This has been a very difficult year, I'm sure for everyone and every country. It is very difficult to measure anything based on the past year. Hopefully the year ahead will bring more OTBs and normal activities throughout the country.

On behalf of FEDERATION

Yumiko Hiebert

Yumiko Hiebert

President <Japan>

Date: Feb 20 2021