



## APPENDIX C - KEY PERFORMANCE INDICATORS

**NATIONAL CHESS FEDERATION (NCF): CHESS KENYA**

**CONTINENT:**

**DEVELOPMENT LEVEL: 5**

**PERIOD: 2020**

**Key Performance Indicators (KPIs)**<sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2020 <sup>2</sup>	End of Period Target	End of Period Actual	Comments
FIDE-rated players	355	500	355	Excludes inactive players
Players on FIDE List	2,568	3,000	2568	Includes All Players
Female Chess Players on FIDE List	516	750	516	
Certified Arbiters	18	38	21	Includes 9 IAs
Certified Trainers	82	100	85	Includes 53 Dis, 24 Nis, 8 Fls
Average rating of top 10 players	2036	2150	2036	
Average Rating of top 10 female players	1530	1800	1561	

<sup>1</sup> <https://kpi.org/KPI-Basics>

<sup>2</sup> NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



## APPENDIX C - KEY PERFORMANCE INDICATORS

Participants in international chess tournaments	38	50	25	Online Team Olympiad, Paralympiad & AOISCC
Affiliated clubs	36	50	39	16 in the top league
School Chess Teachers	200	300	210	Approximately
Schools with chess programmes	200	400	210	Approximately
Students in chess in school programmes	2,000	3,000	2100	Approximately
Positive or neutral articles & media coverage incl. social media	5	7	2	Weekly
Chess sponsors	5	10	3	Kenya Commercial Bank (KCB), Equity Bank, Government
Strategic Partners e.g. NOC	3	6	1	Government
OTHER-Please specify				

On behalf of FEDERATION

\_\_\_\_\_  
President <CHESS KENYA>

Date: 2<sup>ND</sup> DECEMBER 2020



## APPENDIX D – REPORT ON FUNDING

**NATIONAL CHESS FEDERATION (NCF):**

**CONTINENT:**

**DEVELOPMENT LEVEL:**

**Please complete ALL requested fields in this report.**

**1. Programme/Project Name:**

- a) 72<sup>nd</sup> Online Arbiters seminar held in June 2020
- b) National Coach –Weekly online training
- c) 1<sup>st</sup> Online FIDE Team Olympiad
- d) Chess Kenya AGM
- e) 1st Online FIDE Paralympiad

**2. Programme/Project Dates:**

- i. 15<sup>th</sup> to 19<sup>th</sup> June 2020
- ii. July-December 2020
- iii. 31<sup>st</sup> July to 2<sup>nd</sup> August 2020 – FIDE Team Olympiad
- iv. 08<sup>th</sup> November (AGM)
- v. 20<sup>th</sup> to 27<sup>th</sup> November 2020 – FIDE Paralympiad

**3. Summary of Project Outcomes:**

- a) 13 out of 19 participants passed the examination
- b) Ongoing and our junior players are reaping well. See 3c) below
- c) We exposed 3 of our junior players at this senior Olympiad level for the first time. One of them Naiya Gosrani has qualified for finals of the just concluded 1<sup>st</sup> Online World Cadet/Youth event
- d) On AGM we were able to do our audit on time and within the law
- e) Were were able to get new players from outside Nairobi to be able to take part in the event

**4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):**

See attached the Excel sheet with supporting documents

**5. Any funds not yet used? Yes \_\_\_\_\_ No \_\_\_v\_\_\_**

**If No, please provide reasons and details on how and when the funds will be utilised:**

**6. Lessons Learned/Future Improvements:**

- A. Challenges on internet speeds which need to improve
- B. Some players experienced hanging of the system thus losing games



## APPENDIX D – REPORT ON FUNDING

- C. On Paralympiad we had a challenge because the players were scattered out of Nairobi, some had to look for alternate laptops due to failure

On behalf of FEDERATION

BENARD WANJALA  
President, CHESS KENYA

Date: 02<sup>nd</sup> December 2020



Chess Kenya, Nanak House, 2nd Floor, Room 205  
P. O Box 104726-00101, Jamia. Nairobi  
Tel: +254 020 202 0166 / +254 722 784194 / +254 721 653 040  
Email: [Info@chesskenya.or.ke](mailto:Info@chesskenya.or.ke)  
[www.chesskenya.or.ke](http://www.chesskenya.or.ke)

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**CK REF/102/2020**

**02<sup>nd</sup> December 2020**

The Chairlady  
Planning and Development Commission  
FIDE

**Dear Madame,**

**FIDE/PDC NATIONAL FEDERATION FUNDING REPORT-KENYA**

We thank the Planning and Development Commission of FIDE for its continued support to developing chess in CACDEC.

With the COVID-19 pandemic having derailed most sports activities globally, we in chess have shifted emphasis to online seminars and tournaments.

Chess Kenya has been active in this as shown in activities as captured on Appendix-D and related documents on Excel sheet and supporting documents as attached.

We shall be willing to supply any other information that you may require.

Yours faithfully,

**BENARD WANJALA  
PRESIDENT,  
CHESS KENYA**

## Income and Expenditure

Income		Amount-"USD"
FIDE Grant		5,000
		<hr/>
		5,000
		<hr/>
Expenditure		
1 Online Arbitration seminar held in June 2020		
-FIDE Lecturer		950
-FIDE Assistant Lecturers		1,000
-Other FIDE Assistants (1)		120
-FIDE fees for 4 People		520
	Sub-total	2,590
2 National Coach Online Training		
September pay		500
Office data bundles		150
	Sub-total	650
3 1 <sup>st</sup> World Online FIDE Olympiad		
The Clarion Hotel		180
Allowances to players		360
	Sub-total	540
4 Chess Kenya AGM		
The Clarion Hotel		375
Audit costs		500
	Sub-total	875
5 1st Online FIDE Paralympiad		
Transport & data bundles		357
	Sub-total	357
	Total	5,012
	Surplus	(12)



CO-OPERATIVE BANK

We are you

Form No. A 142 A

TRANSACTION RECEIPT

BRANCH KIMATHI BRANCH

RTGS FUNDS TRANSFER

Date : 22/06/2020 Ref: BRFD453 0330501

Customer Account : 02120162629400  
Customer Name : CHESS KENYA

USD

Transfer Amount: 950.00  
RTGS Fee: 14.10  
Total Tx Amount : 966.92  
Excise Duty : 2.82

Beneficiary Name : ARIS MARGHETIS  
Beneficiary Bank : /8530-205  
BOFNCAM2XXX  
Beneficiary Branch: MONTREAL, THE

Signature :

*[Handwritten Signature]*

Name:

*KILBARI NARAN*

ID NO:

*1368652*



# Omare & Associates

# INVOICE

Phone: 0700135226

INVOICE #	DATE
4	15/05/2020

## BILL TO

Chess Kenya  
Nanak House  
2<sup>nd</sup> Floor  
0722784194  
Otieno.wandera@gmail.com

DESCRIPTION	AMOUNT
Being Fees for Audit for Omare and Associate	50,000
<i>Thank you for your business!</i>	<b>TOTAL</b> <b>Ksh 50,000</b>





# CO-OPERATIVE BANK

We are you

Form No. A 142 A

## TRANSACTION RECEIPT

BRANCH KIMATHI BRANCH

RTGS FUNDS TRANSFER

Date : 23/09/2020 Ref: BRFD45J 0549101

Customer Account : 01134162629400

Customer Name : CHESS KENYA

KES

Transfer Amount: 50,000.15

RTGS Fee: 1,500.00

Total Tx Amount : 51,800.15

Excise Duty : 300.00

Beneficiary Name : PETER LONG CHAY BOON

Beneficiary Bank : /514187354792

MBBEMYKLPJY

Beneficiary Branch: BANKING BERHAD (MAYBANK)

Signature :

Name:





**DARNOV TECHNOLOGY**

No. **621** For all your technology needs.

**OFFICIAL RECEIPT**

Kampes Towers, 4th Floor  
Office : 0729 028 810 Call: 0729 217 559 / 0764 699 827  
P.O. Box 15148, Nairobi  
Email: darnovtechnology@outlook.com  
Till No: 587911

Date: 05/08/2020

Received from CHESS ILENYA

Address NANAU HSE

Being payment of INTERNET FOR AUGUST

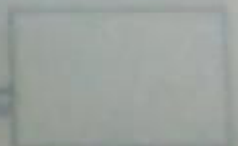
Amount in words THREE THOUSANDS ONLY

Shs. 3,000  
CASH/CHEQUE

*Your Trusted Prepaid Internet Service Provider*

WPM FRANKS

For Darnov Technology





**DARNOV TECHNOLOGY**

No. **622**

For all your technology needs.

**OFFICIAL RECEIPT**

Kampus Towers, 4th Floor  
Office : 0729 028 810 Cell: 0729 217 559 / 0704 609 447

P.O. Box 15168, Nairobi

Email: darnovtechnology@outlook.com

TIN No.: 587911

Date: 05/07/2020

Received from CHESS ILENYA

Address NAMAK HSE

Being payment of :- INTERNET FOR JULY

Amount in words THREE THOUSANDS ONLY

Shs. 3,000

CASH / CHEQUE

WITH THANKS

For DARNOV TECHNOLOGY

*Your Trusted Prepaid Internet Service Provider*





**DARNOV TECHNOLOGY**

No.

**618**

For all your technology needs.

**OFFICIAL RECEIPT**

Kampus Towers, 4th Floor  
Office : 0729 028 810 Cell: 0729 217 559 / 0704 609 447  
P.O. Box 15168, Nairobi  
Email: darnovtechnology@outlook.com  
Till No.: - 587911

Date: 05/11/2020

Received from CHESS ILENYA

Address NAHAK ASE

Being payment of :- INTERNET FOR MONTH OF NOVEMBER.

Amount in words THREE THOUSANDS ONLY

Shs. 3,000  
CASH / CHEQUE

*Your Trusted Prepaid Internet Service Provider*

WITH THANKS

FOR DARNOV TECHNOLOGY





**DARNOV TECHNOLOGY**

No. **619**

For all your technology needs.

**OFFICIAL RECEIPT**

Kampus Towers, 4th Floor  
Office : 0729 028 810 Cell: 0729 217 559 / 0704 609 447  
P.O. Box 15168, Nairobi  
Email: darnovtechnology@outlook.com  
Till No.: 587911

Date: 05/10/2020

Received from WAI CHES ILENYA

Address NAHAR HSE

Being payment of :- INTERNET FOR OCTOBER

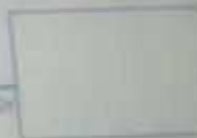
Amount in words THREE THOUSANDS ONLY.

Shs. 3,000  
CASH / CHEQUE

*Your Trusted Prepaid Internet Service Provider*

WITH THANKS

For DARNOV TECHNOLOGY



**DT DARNOV TECHNOLOGY**  
No. **520** For all your technology needs.

**OFFICIAL RECEIPT**

Kampha Towers, 4th Floor  
Office : 0729 028 818 Cell: 0729 247 559 / 0704 689 447  
P.O. Box 15168, Nairobi  
Email: darnovtechnology@aol.com  
TIN No: 587911

Date 05/09/2020

Received from CHESS ILENYA

Address NANAK HSE

Being payment of :- INTERNET FOR SEPTEMBER

Amount in words THREE THOUSANDS ONLY

Shs. 3,000  
CASH / CHEQUE

*Your Trusted Prepaid Internet Service Provider*

WITH THANKS  
Ali  
For DARNOV TECHNOLOGY



# PETTY CASH VOUCHER

No. 26/66/2020

DATE

FOR WHAT REQUIRED

AMOUNT

A/c to DUKE MICHELLEA

ONLINE ARBITRATION

13,000 00

Amount in Words: THIRTEEN THOUSAND

ONLY

13,000 00

CHECKED BY:

FOLIO No.

PASSED BY:

SIGNATURE

# PETTY CASH VOUCHER

No.

DATE 26/06/2020

FOR WHAT REQUIRED

A/c to JAMES KAMUARI

ONLINE ARBITRATION

AMOUNT

51,200

00

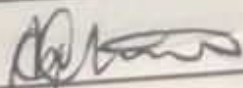
Amount in Words:

FIFTY ONE THOUSANDS

51,200

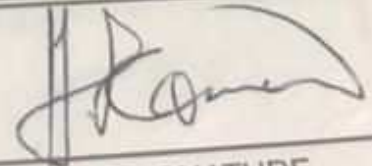
00

CHECKED BY:



FOLIO No.

PASSED BY:



SIGNATURE





# PETTY CASH VOUCHER

No.

DATE 05/08/2020

AMOUNT

40,000 00

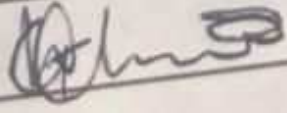
40,000 00

FOR WHAT REQUIRED

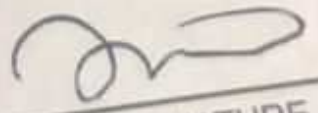
A/c to ONLINE OLYMPIAD  
TEAM ALLOWANCES  
+ TRANSPORT, AIRTIME

Amount in Words: FORTY THOUSAND  
ONLY

FOLIO No.

CHECKED BY: 

PASSED BY: \_\_\_\_\_

  
SIGNATURE

# PETTY CASH VOUCHER

No.

DATE 20/11/2020

FOR WHAT REQUIRED

Ac to ONLINE PARALYMPIC

TEAM ALLOWANCES FOR  
TRANSPORT & BUNDLES

Amount in Words: FORTY THOUSAND ONLY

AMOUNT

— 40,000 =

— 40,000 =

FOLIO No.

CHECKED BY: [Signature]

PASSED BY: \_\_\_\_\_

SIGNATURE

[Signature]



# PETTY CASH VOUCHER

No. 26/06/2020

DATE 26/06/2020

FOR WHAT REQUIRED

AMOUNT

A/c to TONY MONTA

ONLINE ARBITRATION

51,200 w

Amount in Words: FIFTY ONE

THOUSAND TWO HUNDRED ONLY

51,200 w

CHECKED BY: [Signature]

FOLIO No.

PASSED BY: \_\_\_\_\_

[Signature]

SIGNATURE

**THE CLARION HOTEL LTD**

**TEL:+254 721 485024 +254 735 485 024**

PIN:P051359088V

VAT

**RECEPTION**

**RECEIPT**

RECEIPT NO: 32854

ACCOUNT NAME: CHESS KENYA

ACCOUNT NO: 10468

AMOUNT PAID: 20,000.00 KENYA SHILLING

PAY MODE: M-PESA

ACCOUNT DEBITED AS: 20,000.00 KENYA SHILLING

PAYMENTS INCLUDE ALL APPLICABLE TAXES.  
THANK YOU. COME AGAIN!

Stamp.....

PRINT DATE: 30-07-2020

PRINT TIME: 11:57:34AM

PRINT BY: geoffrey

0820114E00572297B83E98871690D8 0002 00019840 2007301205 TSL12000266



your  
ere...

**THE CLARION HOTEL LTD**

TEL: +254 721 485024 +254 735 485 024

PIN: P051359088V

VAT

**RECEPTION**

**RECEIPT**

RECEIPT NO: 33836

ACCOUNT NAME: CHESS KENYA

ACCOUNT NO: 10468

AMOUNT PAID: 14,800.00 KENYA SHILLING

PAY MODE: CHEQUE

ACCOUNT DEBITED AS: 14,800.00 KENYA SHILLING

CHEQUE/CARD NO.: 000676

PAYMENTS INCLUDE ALL APPLICABLE TAXES.  
THANK YOU. COME AGAIN!

p(s):

Official Stamp.....:

2020-11-09

13:38:22

geoffrey

PRINT DATE: 09-11-2020

PRINT TIME: 1:38:33PM

PRINT BY: geoffrey

8B1F5803D8D40B9B0656EFFE164F1F1E7FFC56E2 0015 00022063 2011091348 TSL12000266



our  
ere...  
THE CLARION HOTEL LTD  
TEL:+254 721 485024 +254 735 485 024

PIN:P051359088V

VAT

RECEPTION

## RECEIPT

RECEIPT NO: 32900  
ACCOUNT NAME: CHESS KENYA  
ACCOUNT NO: 10468  
AMOUNT PAID: 26,720.00 KENYA SHILLING  
PAY MODE: CHEQUE  
ACCOUNT DEBITED AS: 26,720.00 KENYA SHILLING  
CHEQUE/CARD NO.: 000650

PAYMENTS INCLUDE ALL APPLICABLE TAXES.  
THANK YOU. COME AGAIN!

Official Stamp.....



PRINT DATE: 05-08-2020  
PRINT TIME: 10:28:28AM  
PRINT BY: winfred

20-08-05

28:13

fred

C1CD38F5F6B90AEB5CB10DA70256733173FFCAB 0019 00019951 2008051036 TSL12000266