



## APPENDIX C - KEY PERFORMANCE INDICATORS

### NATIONAL CHESS FEDERATION (NCF): Lebanese Chess Federation

CONTINENT: Asia

DEVELOPMENT LEVEL:

PERIOD: November 2020-June 2021

**Key Performance Indicators (KPIs)**<sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2019 <sup>2</sup>	End of Period Target	End of Period Actual	Comments
FIDE-rated players	311	350	311	
Players on FIDE List	1200	1400	1262	
Female Chess Players on FIDE List	100	150	120	
Certified Arbiters	40	50	46	
Certified Trainers	18	25	30	
Average rating of top 10 players	2240	2300	2255	
Average Rating of top 10 female players	1863	2000	1863	

<sup>1</sup> <https://kpi.org/KPI-Basics>

<sup>2</sup> NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Participants in international chess tournaments	15	20	30	Online Only
Affiliated clubs	33	40	37	
School Chess Teachers	70	80	75	
Schools with chess programmes	77	100	81	
Students in chess in school programmes	780	1000	820	
Positive or neutral articles & media coverage incl. social media	2	5	2	
Chess sponsors	0	1	0	
Strategic Partners e.g. NOC	0	1	0	
OTHER-Please specify	0	0	0	

On behalf of FEDERATION

**Mr. Khaled M. Badih**



\_\_\_\_\_  
President of Lebanese Chess Federation

Date: 19-02-2021



## APPENDIX D – REPORT ON FUNDING

**NATIONAL CHESS FEDERATION (NCF):** Lebanese Chess Federation

**CONTINENT:** Asia

**DEVELOPMENT LEVEL:**

Please complete ALL requested fields in this report.

**1. Programme/Project Name:**

“Chess Aid” – Helping the Damaged Chess Academies

**2. Programme/Project Dates:**

Rebuilding Chess Academies / November 2020-June 2021

**3. Summary of Project Outcomes:**

Rebuilding chess academies affected by August 4 Beirut Port explosion

**4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):**

The fund was distributed as follow: Beirut Chess Academy \$1500.00 – Temporary location of Lebanese Chess Federation \$850.00 – 11 Chess Club Members in Beirut Area were exempted from the yearly membership of 2020 (\$330.00 each x 11 = \$3630.00) as compensation for fixing damage caused from Beirut Blast.

The Sum is: \$1500. + \$850.00 + \$3630.00 = \$5980.00

**5. Any funds not yet used? Yes \_\_\_\_\_ No \_\_\_\_\_**

**If No, please provide reasons and details on how and when the funds will be utilised:**

**6. Lessons Learned/Future Improvements:**

Difficulties & unexpected incidents can never be a reason for not achieving our goals

On behalf of FEDERATION



**Mr. Khaled M. Badih**

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President of Lebanese Chess Federation

Date: 19-2-2021