

#### **APPENDIX C - KEY PERFORMANCE INDICATORS**

**NATIONAL CHESS FEDERATION (NCF): Malawi** 

CONTINENT: Africa
DEVELOPMENT LEVEL: 5

PERIOD: January – December 2020

**Key Performance Indicators (KPIs)** <sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline- 2019 <sup>2</sup>	End of Period Target	End of Period Actual	Comments
FIDE-rated players	215	230	239	Few rated tournaments
Players on FIDE List	717	>750	770	We implemented a membership program
Female Chess Players on FIDE List	100		115	More women actively playing chess than before .Challenge now is on online tournaments.
Certified Arbiters	9	15	9	Planned training not achieved
Certified Trainers	10	15	11	3 Trained and only one received title .

<sup>&</sup>lt;sup>1</sup> https://kpi.org/KPI-Basics

<sup>&</sup>lt;sup>2</sup> NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Participants in international	19	40	43	Online tourneys
chess tournaments				
Affiliated clubs	45	45		Some of the chess clubs are not very active due
				to lack of equipment
School Chess Teachers	115	145	145	30 trained in 2020
Schools with chess programmes	115	120	115	No Chess programmes as Chess is not part of school curricular yet we have school clubs in schools but the number is for schools with Chess clubs
Students in chess in school programmes	400	500	450	These are number of students who actively play OTB chess however for online 40 participated in the year
Positive or neutral articles & media coverage incl. social media	111	200	152	Chess received significant coverage in all the media houses for both electronic and print media. For the activities done. Number of artciles are fewer than 2019 as the activities were also few
Chess sponsors	2	3	2	Sponsors have not been consistent. It continues to be a struggle to get Chess Sponsors.
Strategic Partners e.g. NOC	3	5	3	Malawi National Sports Council ,Malawi Olympic Committee, Malawi Schools Sports Association(MASSA)
OTHER-Chess Awards	1	2	No awards this year	No sport awards this year



# **APPENDIX C - KEY PERFORMANCE INDICATORS**

On behalf of FEDERATION

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President – Malawi Chess Federation

Date: 27<sup>th</sup> January,2021





CONTINENT: Africa

NATIONALCHESS FEDERATION (NCF): Malawi

DEVELOPMENT LEVEL: 5
PERIOD: **DECEMBER 2020** 



#### 1. SUMMARY OF 2020 PROJECT ACTIVITIES AND PERIOD

This report highlights the key performance indicators that were planned and what have been achieved from March to December 2020 when Chessam received funding from FIDE starting April to November 2020 as well as the activities conducted because of the funding received. The activities are based on the planned activities that were submitted to FIDE. The planned activities for the year were disturbed by the COVID-19 Pandemic that resulted into us adjusting to the way of doing things. Despite the pandemic Chess in Malawi made strides as a result of the FIDE funding and looks forward to continued support for the federation to push the chess agenda and develop the game of Chess in Malawi amidst the pandemic. The federation participated in all online FIDE and Zonal tournaments. The federation was at the beginning of the year able to conduct training for Chess Patrons. Number of youth and ladies playing Chess increased during the year. The federation was able to





achieve Bronze and silver for participating in Africa youth online championship. The federation had only 4 rated Over the Board Tournaments during the year. The detailed reports for the youth activities and other activities achieved in the year are part of the annexe to this report.

# 2. SUMMARY OF PROJECT OUTCOMES

The table below summarizes the Ooutcomes achieved during the period. The annexes to this report provide the narrative reports on some key activities that were implemented.

Key Performance Indicators	Baseline- 20191	End of Period	Comments
No. of FIDE rated players	215	239	
Certified Arbiters	9	9	
Certified Trainers	10	11	
Average rating of top 10 players	2033	2024	Few rated tournaments
Average no. of rated games by top 10 players	19	4	
No. of participants in international chess tournaments	19	43	Online
No. of Players on FIDE List	717	770	We implemented a membership system
No. of Affiliated clubs	45	45	Some of the chess clubs are not very active due to lack of equipment
No. of School Chess Teachers	115	145	Training for school chess patrons was done early in 2020.
No. of schools with chess programmes (Clubs)	115	115	No Chess programmes as

<sup>&</sup>lt;sup>1</sup> NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.





Key Performance Indicators (KPIs)	Baseline-	End of Period	Comments
			Chess is not part of school curricular yet we have school clubs in schools but the number is for schools with Chess clubs
No. of students in chess in school programs (clubs)	400	400	These are number of students who actively play OTB chess however for online 40 partivpated in the year
No. of Positive or neutral articles & media coverage incl. social media	111	120	Chess received significant coverage in all the media houses for both electronic and print media. For the activities done. Number of artciles are fewer than 2019 as the activities were also few
No. of chess sponsors	2	2 (not consistent)	Sponsors have not been consistent. It continues to be a struggle to get Chess Sponsors.
No. Of Strategic Partners e.g. NOC	3	3	Malawi National Sports Council ,Malawi Olympic Committee, Malawi Schools Sports Association(MASSA)





Key Performance Indicators (KPIs)	Baseline- 20191	End of Period	Comments
National Sport Awards	6		Federation was nominated as Best sport Association for a second time and president as Best Sport administrator by the National Sports Council . Award under best Sport administrator awarded in February 2020.

# 4. BREAKDOWN OF FUNDING USAGE.

SUMMARY OF INCOME& EXPENDITURE REPORT JUNE - DECEMBER 2020				
Income	<u>USD</u>	Remarks		
Fide Funds Subvention - June 2020	5000	Received		
Expenditure	USD	Remarks		
Administrative and operational costs	1150	Office operations, supplies, Communication, etc.		
Schools trainer of trainers	400	Chess in schools development		
World Olympiad Online Qualifiers	450	World Olympiad online tournament participation		
World Olympiad Online Finals	875	World olympiad participation		
online meetings with media,school patrons etc	225	National management meetings		
World Youth Cadets tournament registration fees and admin costs	700	World youth cadets online tournament participation		
Online zone 4.5 tournament	750	Zone 4.5 Chess tournament on line Participation		
Zone 4.5 Tournament registration fees	280	Zone 4.5 Chess tournament on line Participation		
National Championship Qualifiers	500	Included youth tournaments		
Total Expenditure	5230			





Surplus/[Deficit]	(230.00)	-
	(230.00)	

<sup>\*\*</sup> Evidence of expenses can be provided on request.

# 5. <u>Lessons Learnt /Future Improvements</u>

The following is being summarized as lessons learnt and future improvements:

- 1. To be part of the hybrid and online tournaments and organize as many national championships. Participate in more international tournaments to improve the ratings and improve the skill
- 2. Improve the marketing and develop as many proposals to get sponsors to support the Chess activities as the main support was from FIDE.
- 3. Lobby Malawi National Sports Council to support Online Chess activities mainly procurement of equipment to aid online training for the schools.
- 4. Conduct public online lectures on Chess to the media and general public.
- 5. Conduct special tournaments for Ladies to increase the women participation. Few women are actively playing Chess. However, number of active women playing online Chess improved.
- 6. Improve knowledge dissemination among Chess Trainers to keep them informed of Chess rules and improvements in Chess especially using virtual methods.
- 7. Capacity building for more arbiters and trainers.

On behalf of FEDERATION

Susan Namangale

Malawi Chess Association President

Date: 27th January 2021

<sup>\*\*</sup> See annexes for technical and Schools/Youth Chess events reports summarizing all the program activities in the period and coverage by Media.





### ANNEXE 1

#### TECHNICAL'S REPORT ON THE 2020 MALAWI CHESS ACTIVITIES

# **GENERAL COMMENTS**

We are delighted to present to you a 2020 Technical summary report from Chess Association of Malawi. The year 2020 has been a great year with an opportunity. Most of the players were exposed to online tournaments due to pandemic of Covid-19.

We planned to hold a lot of physical tournaments but early 2020 in March all the physical tournaments were suspended due to the Pandemic. We are fortunate that we were able to hold an OTB National Championship in December under strict Covid prevention protocols.

Chessam also praises commitment of the all the Technical committee, local organizing committee, volunteers, sponsors, reporters, arbiters and parents that made chess a success. Most importantly we appreciate the support from FIDE development funding that helped us implement the activities during the year.

#### **TOURNAMENTS**

We had the following tournaments,

- 1. Corona Check Mate an initiative from FIDE which the main purpose was to inform players about Covid 19 presentation measures and to enable players to play while they are home.
- 2. Online Tournaments organised by CHESSAM
- 3. Over the Board Tournaments as qualifiers for National Championship
- 4. International Online Tournaments.
- 5. OTB National Championship (League Qualifiers and National tourney)

All the online tournaments can be accessed on this link:

https://lichess.org/team/chess-association-of-malawi/tournaments





# **SUMMARY OF 2020 ONLINE TOURNAMENTS**

					2ND
DATE	TOURNAMENT	PLAYERS	WINNER	RUNNER-UP	RUNNER-UP
31-		0.5	Petros	paul	Amos
May-20	MyBucks Bank Chessam Open May	35	mfune	khuphwathea	chigowo
31-		1.5	Blessings		praise 
May-20	MybucksBank CHESSAM Youth	15	Kamanga	Tupochele 	salima 
31-			Anne	tina	priyasha
May-20	MybucksBank CHESSAM May Ladies	11	simwaba	kumwenda	shriyan
05-Jul-		1.7		Precious	Joseph
20	Online Olympiad Qualifiers OPEN	17	George	Kamwendo	Mwale
05-Jul-		_	Anne	priyasha	E.I.
20	Online Olympiad Qualifiers ladies	7	simwaba	shriyan	Ellen
05-Jul-		1.0	Praise	.,	
20	Online Olympiad Qualifiers youth	12	Kalambo	Yewo sanga	Tupochele
31July-					
2 Aug	World Olympiad Online Championship	12			
07-Jul-			Joseph		chiletso
20	National qualifiers	10	Mwale	Petros mfune	chipanga
07-Jul-		_	Anne	susan	priyasha
20	National qualifiers ladies	7	simwaba	namangale	shriyan
07-Jul-			Lakshita	praise	dakshesh
20	National qualifiers juniors	8	dutt	kalambo	dutt
28-Sep-	National Qualifiers Open - zone 4.5		Petros	george	chiletso
20	team	13	mfune	mwale	chipanga
28-Sep-	National Qualifiers Ladies - zone 4.5		Lakshita	Tapiwa	Tamara
20	team	6	dutt	Banda	Kaliwo
28-Sep-	National Qualifiers Open - zone 4.5		Dakshesh	praise	Brian
20	team	9	Dutt	kalambo	Trapence
16-18					
Oct	Zone 4.5 Online Championship	14			
07-Nov-			Priyasha	Caroline	Charity
20	Under 18 Girls qualifiers - FIDE CADETS	8	Shriyan	Trapence	Tadeyo
07-Nov-			Praise		
20	Under 18 Open qualifiers - FIDE CADETS	5	Kalambo	Tupochele	
07-Nov-			Brandon		
20	Under 16 Open qualifiers - FIDE CADETS	9	Agius		



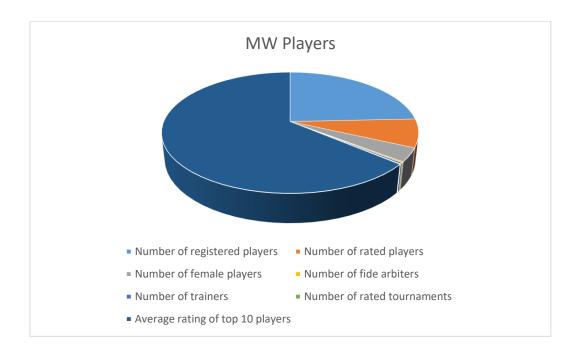




# International online tournaments participated include:

- 1. World Online Championship
- 2. Zone 4.5 Team Championship
- 3. World Cadet Africa youth selection Championship
- 4. Africa youth Online Championship

Two youths achieved silver and bronze and merit of achievements from the Africa Online Championship.



There has not been much improvement on the rating because most of the tournaments were online and FIDE had not approved the standard rating for online tournaments. We

# CHESSAM CHESS ASSOCIATION OF MALAWI

#### APPENDIX D - REPORT ON FUNDING



hope the year 2021 the rating shall be improved with the combination of hybrid and online tournaments as approved by FIDE.

#### **ANNEXE 2**

#### SCHOOLS/YOUTH CHESS EVENTS FOR THE YEAR 2020

#### REPORT ON NATIONAL SCHOOLS CHESS EVENTS FOR THE YEAR 2020

#### **INTRODUCTION**

The year 2020 was a difficult year for chess in schools development due to Covid 19 pandemic. Despite the challenges, we managed to have a number of youth chess events at national and international levels all were online.

#### **TRAINING FOR CHESS PATRONS**

In 2020, we managed to train 30 teachers from Blantyre Urban. This was done to increase the number of chess trainers and also encouraging schools to form chess clubs.

# **YOUTH EVENTS**

#### **OTB**

There were no national OTB tournaments held in 2020 due to Covid 19. The restrictions to that effect came when we were at an advanced stage of the Presidential Initiative in Sport 2020 organisation. As a result the PIS and all the planned OTB events were cancelled.

#### **ONLINE CHESS**





The youths had a total of three national online tournaments, one of which was qualifiers for the World Cadets and Youth Rapid Championships 2020. The total number of youths who participated in the online chess events is about 40.

#### 1.WORLD CADETS AND YOUTH RAPID CHAMPIONSHIPS

A total of 11 players participated in the African selection, in which one girl in the under 14 girls category winning silver.

# 2.AFRICAN SCHOOLS INDIVIDUAL CHESS CHAMPIONSHIPS

We had 6 players who took part in the African Schools Individual Chess Championships:

It is encouraging to note that two girls won silver and bronze in the U15 and U17 categories of this event.



#### **CHALLENGES**

The main challenges for online chess for the youths included:





- Lack of gadgets for online chess
- Poor internet connectivity and costly internet costs
- Fewer players took part in the tournaments

### **RECOMMENDATIONS**

For online chess for youths, we need to work on projects that will help more youths to have access to supporting gadgets for online chess training and tournaments. An online chess training programme should be put in place.

# ANNEX 3: CHESS Publicity report - Jan 2021

There were several chess articles, audios and videos, roughly pegged at 150 or more, that were carried out in the print, broadcast and online media. The articles below provide a picture on how publicity performed throughout the year 2020 despite the Covid-19 pandemic challenge.

NEWS ARTICLE	MEDIA HOUSE	DATE
Chessam plans online tourneys	Nation Newspaper Daily Times Newspaper Capital Radio Alinafe Radio MIJ Radio	March 30, 2020.
Mwale wins MyBucks online tourney	Nation Newspaper Daily Times Newspaper	April 17, 2020
Chessam hails MyBucks online tourney	Nation Newspaper Daily Times Newspaper Nyasatimes	April 20, 2020
Mwale is Africa online chess king	Nation Newspaper Daily Times Newspaper Capital Radio Alinafe Radio	May 13, 2020





Chiputula scoops chess championship	MIJ Radio Zodiak Radio CAN Radio Nation Newspaper Daily Times Newspaper Nyasatimes MBC radio	June 17, 2020
Chessam celebrates international chess day	Nation Newspaper Daily Times Newspaper Nyasatimes Capital Radio Alinafe Radio MIJ Radio Zodiak Radio CAN Radio	July 18, 2020
Chigowo emerges chessmaster in SRCL online tourney	Nation Newspaper Nyasatimes	July 20, 2020
Chess star launches chess academy	Daily Times Newspaper Nyasatimes Zodiak Radio & Television MBC Radio & Television Times Radio & Television	August 21, 2020
Malawi's chess ace Joseph Mwale wins CRCL online tourney	Nation Newspaper Malawi News Nyasatimes	September 13, 2020
Ex-Chessam official in Southern Africa Board	Nation Newspaper Daily Times Newspaper Nyasatimes	October 5, 2020
Chessam tips NRCL, SRCL	Nation Newspaper Daily Times Newspaper Nyasatimes	October 12, 2020





No more Chimthere as Mwale outshines in Mpilo tournament	Nation Newspaper Daily Times Newspaper Nyasatimes Capital Radio Alinafe Radio MIJ Radio Zodiak Radio CAN Radio	November 5, 2020
Central Region to prepare for National Championship with Mpilo open	Nation Newspaper Daily Times Newspaper Nyasatimes Zodiak Radio & Television MBC Radio & Television	November 30, 2020
Chimthere maneuvers to the top	Nation Newspaper Daily Times Newspaper MBC Radio & TV Zodiak Radio & TV	January 2, 2021
Chimthere, Shriyan basks in national chess glory	Nation Newspaper Daily Times Newspaper Times Radio & TV MBC Radio & TV Zodiak Radio & TV	January 2, 2021











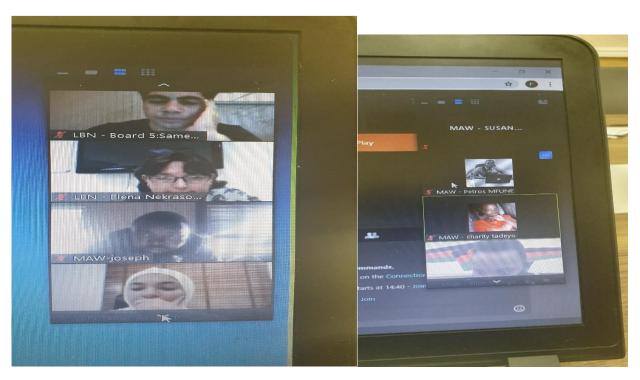




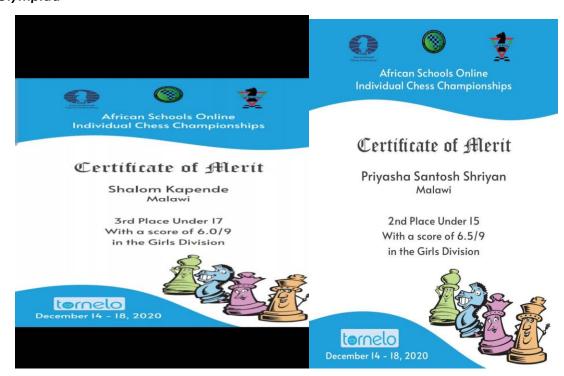
#### PICTORIAL FOR SOME 2020 REMARKABLE CHESS EVENTS







#### **Online Olympiad**







On behalf of FEDERATION

President <Federation>

Date: 27<sup>TH</sup> January,2021