



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): <MALDIVES>

CONTINENT:ASIA

DEVELOPMENT LEVEL:5

PERIOD: 2020

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2019 ²	End of Period	End of Period	Comments
FIDE-rated players	13	37	28	Since due to pandemic we could organize only 1 FIDE rated tournament which was during Feb 2020.
Players on FIDE List	22	22	28	
Female Chess Players on FIDE List	9	9	9	
Certified Arbiters	1	13	13	
Certified Trainers	22	22	15	
Average rating of top 10 players	1526	1526	1743	

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.





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Average Rating of top 10 female players	1177	1177	1177	
Participants in international chess tournaments	4	4	4	All online tournaments
Affiliated clubs	10	10	10	
School Chess Teachers	3	4	4	How ever due to lock down the school programs are on hold for 6 months.
Schools with chess programmes	2	2	2	Due to pandemic programs are on hold.
Students in chess in school programmes	570	800	570	Due to pandemic
Positive or neutral articles & media coverage incl. social media	5	5	16	https://raajje.mv/81372?fbclid=IwAR3lw08D-0Ab7gdeZOQxywmAmA63KQ_G2FnSqk8is0GFYs8g3-StpvEnruY https://vnews.mv/123127 https://oneonline.mv/31759 https://raajje.mv/82704 https://vnews.mv/123259 https://raajje.mv/83201 https://psmnews.mv/72274 https://oneonline.mv/32298 https://thiladhun.com/38209 https://thiladhunmathitimes.com/36433 https://oneonline.mv/32920 https://raajje.mv/83894 https://www.vnews.mv/123421 https://vaguthu.mv/sport/466053?fbclid=IwAR2EXb9YrGCIAPhvu-dnJTgCrxAdwxaWLOTTne4pZhSjo9C4TTgMXubVPc
Chess sponsors	2	3	1	
Strategic Partners e.g. NOC	2	2	2	





APPENDIX C - KEY PERFORMANCE INDICATORS

OTHER-Please specify				
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On behalf of FEDERATION



Hussain Shiyani

President

Maldives Chess Association

Date: 15th March 2021



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): MALDIVES CHESS ASSOCIATION

CONTINENT:ASIA

DEVELOPMENT LEVEL:5

Please complete ALL requested fields in this report.

1. Programme/Project Name:

TRAINING AND DEVELOPMENT

2. Programme/Project Dates:

Training for Women training Squad.
Tournaments (online tournaments arrangement and doing it)
Upgrading Chess hall with networking and internet
Funds were used in Administrative support (since budget was cutdown due to pandemic)

3. Summary of Project Outcomes:

Funds were utilized to arranging arrangement tournaments training and upgrading of our chess hall with internet and net working

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Attached finds the details

5. Any funds not yet used? Yes _____ No _____

If No, please provide reasons and details on how and when the funds will be utilized:





APPENDIX D – REPORT ON FUNDING

6. Lessons Learned/Future Improvements:

On-line Chess and help chess a popular recreational sport in Maldives.

On behalf of FEDERATION

President <Maldives>



Date: 15th March 2021

FIDE FUNDING REPORT 2020



Maldives Chess Association
Male Sports Complex
Kulivaru Ekuveni, Henveiru
Male' Republic of Maldives

Summary 2020

During the 1st 3 months since it was normal Maldives Chess Association (MCA) was able to organize 2 tournaments over the board which were.

- National Junior and Senior Chess Championship 2020 (18th Jan – 27th Jan 2020) a FIDE rated tournament.
- National Chess Championship 2020 (8th – 19th Feb 2020)

How every from March 2020 we were information to hold all the activities related tournament and training and from April 2020 Maldives went for a full lock down. Government all information all the sports associations that they will not be able provide funding for any activity during the lock down.

With the introduction of on-line chess which also became quite popular in Maldives. MCA organized it on-line tournaments and participated most of the international events during the period. MCA also affiliated with Chess.com and training its arbiter to host tournaments in chess.com platform.

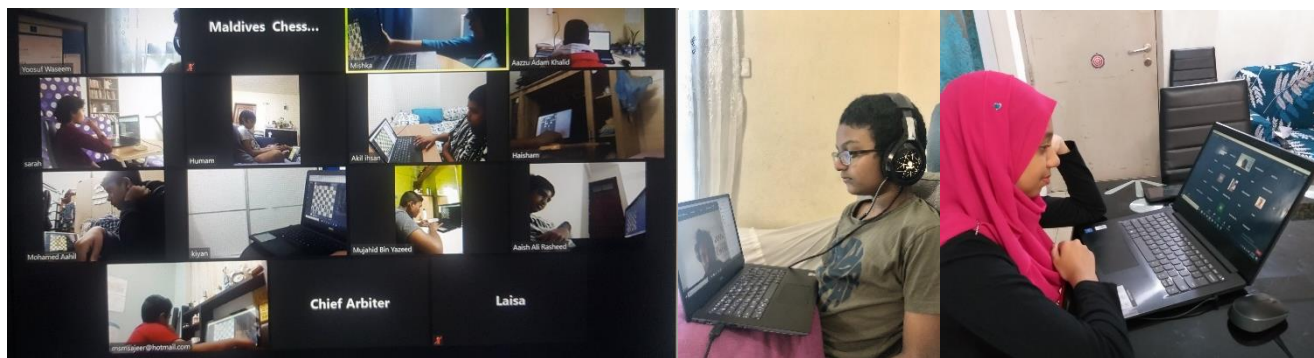
With the pandemic the government support and our regular sponsors and donors and stopped it financial support which lead Maldives Chess Association in a very bad financial positions how every with the support of FIDE development budget MCA was able to do some programs during the period.

1. Tournaments which FIDE financial support was utilized.

Local Tournaments

- 1st Online Rapid Chess Championship 2020
- Republic Cup 2020 (Online)





International Tournaments

- Selection tournaments for Asian Nations Cup men's and women's online.
- FIDE Online World Candidate Championship 18,16,14,12 and 10
- 1st South Asian Chess Festival for candidate youth and disable juniors 2020.

Tournament Name	Amount (MVR)	Amount (US\$)
Arbiter expenses for 1 st Online Rapid Chess Championship 2020, Republic Cup 2020 and Maldives Grand Premix 2020	6,000.00	389.10
Cash Prize for Republic Cup, Maldives Grand Premix 2020	8,500.00	551.23
FIDE Online World Candidate Championship under 16,14,12 and 10 participation fees	9,714.60	630.00
Total Amount	24,214.60	1,570.33

2. Training for Girls FIDE Financial Support

Maldives Chess Association initiated a program for Chess development with the girls and started a program to train girls in chess. Due to pandemic restrictions, we were able to do a program for max 10 so we given opportunities for girls to develop their chess skills with regular training programs. The class were planned for weekly 1 session of 2 hours. The program started on September 2020 and still we are continuing it.

This training program had given a great success to our women players. Below mentioned players won the age category on 1st South Asian Chess Festival for candidate youth and disable juniors 2020.

Category	Name of the Player
SACC Cadet OPEN Silver	Ikan Waleed
SACC Cadet Girls Gold	Mariyam Mishka Migdhaadh
SACC Cadet Girls Bronze	Aishath Iva Hassan
SACC Youth Girls Gold	Mariyam Lisa Abdul Rasheed
SACC Youth Girls Silver	Nuha Rilwan
SACC Youth Girls Bronze	Kiyan Mohamed Usamath
Game Prize Award – Brilliant Game Girls event	Nuha Rilwan



Trainers Expenses

Trainers	Amount MVR	Amount US\$
Ahmed Nashi (Trainer Fees from Sept 2020 – Dec 2020) @ Mvr 2500 per month	10,000.00	648.51
Ahmed Samrooh (Trainer Fees from Sept 2020 – Dec 2020) Mvr 2500 per month	10,000.00	648.51
Total Amount	20,000.00	1,297.02

3. Development project done by FIDE Financial Support

Chess Arcade was upgraded with a FIBER and WIFI network to play online chess and for training. Since during the initial online tournaments lots of players had faced disconnection issues and lots of games due to which Chess Arcade was upgraded with a FIBER network.

EXPLORE SOLUTION

DATE: 14-7-20
Quotation # 104
Customer ID ES-1012

Client: Maldives
Email: sales@exploresolutions.com
Mobile: 9420999

Quotation For: MALDIVES CHESS ASSOCIATION
RUSSIAN SHYAN

Quotation valid until: 24-7-20
Prepared by: Zayn

Comments or Special Instructions: None

QUANTITY	DESCRIPTION	UNIT PRICE	Other	AMOUNT
2	48 ports switch Gigabit	M/R 22,601.77		MUR 45,203.54
90	Ports-Keypoint	M/R 25.47		MUR 2,292.30
3	Cat6 UTP Cable roll	M/R 2,801.39		MUR 8,404.17
45	Dual Faceplate	M/R 25.47		MUR 1,146.15
45	small mount sun box	M/R 10.00		MUR 450.00
90	Patch cord cat6 0.5 m	M/R 19.81		MUR 1,782.90
2	Uniqui unity access point	M/R 3,651.00		MUR 7,302.00
1	19u Server rack	M/R 8,361.89		MUR 8,361.89
2	48 Port Cat6 patch panel	M/R 2,501.00		MUR 5,002.00
100	Plug Standard Jack	M/R 5.65		MUR 565.00
90	Installation charges	M/R 250.00		MUR 22,500.00
SUBTOTAL				MUR 102,852.45
GST RATE				6.177.47
SALES TAX				
OTHER				
TOTAL				MUR 108,129.92

THANK YOU FOR YOUR BUSINESS!



A total of **US\$ 1,800.00** was spend from the FIDE development funding for this project.

4. Chess in Schools

With the pandemic 2020 end we were able to start Chess in Schools in 1 school in the regionals. A total of 3 teachers was trained online to start this program in the island.

1. Laamu Atoll Mukurimage School <https://dharivaru.mv/p/?id=29910>



5.Administrative Budget Support from FIDE fund

Due to pandemic our administrative support of Mvr150,000.00 (US\$9,727.63) was reduced to Mvr 60,000.00 (US\$3,891.05) for the total year. Total of Mvr5,129.46 (US\$332.65) was allocated budget support for administrative and salaries for the staffs.

Total FIDE Budget support Fund Allocation

Description	Amount US\$
Tournaments	1,570.33
Training	1,297.02
Chess Arcade Development	1,800.00
Administrative Support	332.65
TOTAL US\$	5,000.00