



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): MOLDOVA
CONTINENT: EUROPE
DEVELOPMENT LEVEL: 2
PERIOD: 2021 (until December, 31)

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

¹ <https://kpi.org/KPI-Basics>



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Key Performance Indicators (KPIs)	Baseline-2020 ²	End of Period	End of Period	Comments
		Target	Actual	
FIDE-rated players	600	650	600	No tournaments allowed
Players on FIDE List	1100	1250	1100	No tournaments allowed
Female Chess Players on FIDE List	209	230	209	No tournaments allowed
Certified Arbiters	10	13	11	
Certified Trainers	9*	13	9	(* Obituary – GM Svetushkin Dmitry in September 2020)
Average rating of top 10 players	2460*	2480	2460	(* Obituary – GM Svetushkin Dmitry in September 2020)
Average Rating of top 10 female players	2070	2090	2070	
Participants in international chess tournaments	71	80	8	
Affiliated clubs	57	70	60	
School Chess Teachers	530	550	534	
Schools with chess programmes	530	550	534	
Students in chess in school programmes	24200	24500	24268	
Positive or neutral articles & media coverage incl. social media	21	25	22	
Chess sponsors	8	10	8	
Strategic Partners e.g. NOC	7	10	7	
OTHER-Please specify				

On behalf of FEDERATION

[Signature]

President MCF

Date: 31.01.2021



² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF):

CONTINENT:

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Moldova online chess events

2. Programme/Project Dates:

May - December 2020

3. Summary of Project Outcomes:

International online chess tournament "V.Cebanenco"(23-24.05.2020) = 3500 USD
International online chess tournament "Ciresar" (1-9.06.2020) = 750 USD
National webinars for Moldovan chess trainers(26-28.06.2020) = 750 USD

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

International online chess tournament "V.Cebanenco"(23-24.05.2020) = 3500 USD
1.Arbiters payment: 4 pers x 2 days x 50 euro = 400 euro
2.Prizes "Memorialul Cebanenco" total 2100 euro
1st place – 600 euro
2nd place – 500 euro
3rd place – 400 euro
4th place – 300 euro
5th place – 200 euro
6th place – 100 euro
3.Internet 2 pers. 400 euro
4.Publicity 400 euro
5.Administrative expenditures 200 euro

International online chess tournament "Ciresar" (1-9.06.2020) = 750 USD
1.Arbiters payment: 2 pers x 9 days x 20 euro = 360 euro
2.Internet 2 pers. 200 euro
3.Administrative expenditures 190 euro

National webinars for Moldovan chess trainers(26-28.06.2020) = 750 USD
1.Trainers' honorarium - 2 pers x 150 euro = 300 euro
2.Internet 2 pers. 200 euro



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3. Administrative expenditures 250 euro

5. Any funds not yet used? No

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

The need to use online possibilities

On behalf of FEDERATION



President <Federation>



Date:

31.01.2021