



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): Monaco

CONTINENT: Europe

DEVELOPMENT LEVEL: 2 ?

PERIOD: 2020-2021

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2019 ²	End of Period Target	End of Period Actual	Comments
FIDE-rated players	70	75	72	
Players on FIDE List	122	130	122	0
Female Chess Players on FIDE List	15	18	15	
Certified Arbiters	3	3	3	
Certified Trainers	4	4	4	
Average rating of top 10 players	2280	2285	2280	
Average Rating of top 10 female players	1693	1800	1693	

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

Participants in international chess tournaments			10	
Affiliated clubs	1	1	1	
School Chess Teachers	0	0		2 club teacher
Schools with chess programmes	0	0		1 (club)
Students in chess in school programmes	0	0		45(club) target 60
Positive or neutral articles & media coverage incl. social media	20	25	30	
Chess sponsors	2	5	4	
Strategic Partners e.g. NOC				
OTHER-Please specify				

On behalf of FEDERATION


 Cercle d'Echecs de Monte-Carlo
CEMC
 President Monaco 5, rue des Oliviers MC 98000 MONACO
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 Date: 31.01.2021



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Monaco

CONTINENT: Europe

DEVELOPMENT LEVEL:2

Please complete ALL requested fields in this report.

1. Programme/Project Name:

1st Online Women European Club Cup
1ère Coupe féminine de Monte-Carlo

2. Programme/Project Dates:

19-22 décembre 2020 1st Online Women European club Cup
5 septembre – 6 octobre 2020 1ère Coupe Féminine de Monte-Carlo

3. Summary of Project Outcomes:

OEWCC : 42 Teams (3 MNC) 41 Federations, 207 players, 12 GM, 41 WGM, 30 IM, 27 WIM, 5 FM, 25 WFM, 12 WCM
Coup Féminine de Monte-Carlo : 12 players , 1GM , 1 IM, 2 WGM, 1 WIM, 2 WFM, 2 WCM

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

5. Any funds not yet used? All funds used

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

On behalf of FEDERATION

Jean Michel Rapaire

President Monaco

Date: 03/02/2021

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Cercle d'Echecs de Monte-Carlo

Appendix D

Breakdown of Funding Usage

European Online Women's Club Cup (8.450€)

Team's fees 150€ x3 : 450€

Organisational expenses : 8.000€

1^{ère} Coupe Féminine de Monte-Carlo (1.950€)

Prize fund : 1.300€

Expenses commentators : 500€

Banner / Posters : 150€