



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): FEDERACIÓN NACIONAL DE AJEDREZ DE NICARAGUA (FENANIC)

CONTINENT: AMERICA
DEVELOPMENT LEVEL:
PERIOD: JANUARY 4 – DECEMBER 31, 2020

Key Performance Indicators (KPIs) ¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the ‘**Comments**’ field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline- 2019 ²	End of Period	End of Period	Comments
		Target	Actual	
FIDE-rated players	300	400	308	
Players on FIDE List	485	500	490	
Female Chess Players on FIDE List	100	150	112	
Certified Arbiters	9	15	9	
Certified Trainers	4	4	4	
Average rating of top 10 players	2235	2240	2259	
Average Rating of top 10 female players	1798	1810	1826	
Participants in international chess tournaments	12	14	12	
Affiliated clubs	7	9	7	
School Chess Teachers	7	10	7	
Schools with chess programmes	6	10	6	
Students in chess in school programmes	400	500	400	
Positive or neutral articles & media coverage incl. social media	24	24	28	
Chess sponsors	2	3	3	
Strategic Partners e.g. NOC	1	1	1	
OTHER-Please specify	10	12	10	Volunteers who help us in supporting all the activities throughout the country.

On behalf of FEDERATION

Dr. Guy José Bendaña Guerrero

President <Federation>

Date: January 22nd, 2021



¹ <https://kpi.org/KPI-Basics>
² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): NATIONAL CHESS FEDERATION (NCF): FEDERACIÓN NACIONAL DE AJEDREZ DE NICARAGUA (FENANIC)

CONTINENT: AMERICA

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

1. Programme/Project Name:

PROMOTION AND DEVELOPMENT OF CHESS IN NICARAGUA

2. Programme/Project Dates:

August 03, 2020 – December 31, 2020

3. Summary of Project Outcomes:

Organization, promotion and awards for five chess tournaments in Nicaragua (Joaquin Hurtado, Rapid chess GL, King Bishop, Speed chess for children, King Rook).

Providing online training for chess players.

Providing donation of chess sets for chess associations outside of the capital city.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Please find herewith the certification and support of expenses issued by a Nicaraguan Public Accountant.

5. Any funds not yet used? Yes _____ No ☒ _____

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

Thanks to this fund, we are developing chess in the rural areas of our country and modernizing the main tournaments. However, we need more investment to hire trainers, to buy chess implements, data shots and laptops.



APPENDIX D – REPORT ON FUNDING

On behalf of FEDERATION

Guy J. Bendana-Guerrero President of Nicaragua National Chess Federation (FENANIC)

Date: February 12, 2021

**CERTIFICATION OF BREAKDOWN OF THE EXPENSES FOR 2020
FUNDING AMOUNT.**

The undersigned, **Carlos Javier Escobar**, certified public accountant in the Republic of Nicaragua under number 4063, according to the administrative resolution No. 217-2020, domiciled and residing in Managua, authorized for a period that will expire on October 21, 2025, CERTIFIED as follows:

*That according to the accounting records of the **FEDERACIÓN NACIONAL DE AJEDREZ DE NICARAGUA (FENANIC)** and the corresponding invoices, enclosed herewith, the following amounts were sponsored by the funding granted to **FEDERACIÓN NACIONAL DE AJEDREZ DE NICARAGUA (FENANIC)** by the International Chess Federation (FIDE):*

Item	Amount	Invoice No.	Date
Bank fee for receipt wire of funding	US\$ 25.00	Statement of Account	03/08/2020
Joaquin Hurtado Tournament awards	US\$1,385.00	Receipt 2795	29/12/2020
Joaquin Hurtado Tournament Arbiters - logistic	US\$ 400.00	Receipt 2794, 2793, 2797, 2791, 2789	28/12/2020
Rapid chess GL 2020 Tournament	US\$ 200.00	Receipt 2783, 2782	11/12/2020
King Bishop Promocional Tournament	US\$ 515.00	Receipt 2773, 2772, 2771	23/11/2020
Speed Chess Infantil-Juvenil Tournament	US\$ 365.00	Receipt 2766, 2767, 2768, 2769	12/11/2020
King Rook Promotional Tournament	US\$ 600.00	Receipt 2736, 2735	25/09/2020
Chess sets for departamental associations donation	US\$ 520.00	Receipt 2725	03/09/2020
Chess Trainer in line (september-december 2020)	U\$ 975.00	Receipt 2741, 2762, 2779 y 2796	29/12/2020

The total amount detailed above correspond to **US\$4,985.00**

Managua, January 27, 2021.

Carlos Javier Escobar
Certified public accountant

