



## APPENDIX C - KEY PERFORMANCE INDICATORS

**NATIONAL CHESS FEDERATION (NCF): PANAMA**

**CONTINENT: AMERICA**

**DEVELOPMENT LEVEL: 3**

**PERIOD: 2020**

**Key Performance Indicators (KPIs)**<sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2019 <sup>2</sup>	End of Period Target	End of Period Actual	Comments
FIDE-rated players	345	500	345	
Players on FIDE List	967	1500	990	
Female Chess Players on FIDE List	40	50	42	This item wasnt in the original sent in 2020.
Certified Arbiters	4	8	6	
Certified Trainers	32	40	32	
Average rating of top 10 players	2240	2300	2240	
Average Rating of top 10 female players	1400	1500	1400	This item wasnt in the original sent in 2020.

<sup>1</sup> <https://kpi.org/KPI-Basics>

<sup>2</sup> NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.




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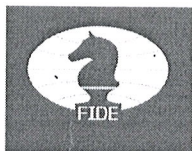
Participants in international chess tournaments	10	20	20	
Affiliated clubs	13	20	15	
School Chess Teachers	24-30	50	55	
Schools with chess programmes	6	15	20	
Students in chess in school programmes	2000	3000	1000	
Positive or neutral articles & media coverage incl. social media	N/a	10	20	
Chess sponsors	0	0	0	
Strategic Partners e.g. NOC	3	5	3	
OTHER-Please specify				

NOTE: due pandemic our over the board activities was not possible. But we make a Virtual tournaments (circuit) and also our national team members were attended by Grand Masters.

On behalf of FEDERATION

  
 JOSE CARRILLO PUJOL - PRESIDENT

Date: 31/01/2021



## APPENDIX D – REPORT ON FUNDING

**NATIONAL CHESS FEDERATION (NCF): PANAMA**

**CONTINENT: AMERICAS**

**DEVELOPMENT LEVEL: THIRD**

Please complete ALL requested fields in this report.

**1. Programme/Project Name:**

Hiring a GM titled for remote training of both Panamanian Olympic Chess teams

**2. Programme/Project Dates:**

The programme shall start on May 2020, ending on August, 31st, 2020. By GM Reinaldo Vera and GM Luis Manuel Perez

**3. Summary of Project Outcomes:**

US\$ 4000.00

**4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):**

US\$ 4000.00 to Reinaldo Vera and Luis Manuel Vera  
US\$ 1000.00 Prizes in Chess Virtual Tour

**5. Any funds not yet used? Yes \_\_\_\_\_ No \_\_\_\_\_**

If No, please provide reasons and details on how and when the funds will be utilised:

ALL FUNDS ARE USED

**6. Lessons Learned/Future Improvements:**

We will try to keep more time a Grand Master for our development. We will try to make effort in order to keep at least 9 months for children and prospects also.

On behalf of FEDERATION

  
JOSE CARRILLO PUJOL

31/01/2021