

**SOLOMON ISLANDS CHESS FEDERATION  
AQUITTAL REPORT - FIDE DONATED FUNDS**

DATE	DETAILS OF FUNDING/EXPENDITURES	CHQ/REF	INCOME	EXPENDITURES	CLASSIFY OF EXPENDITURES				
					Tournaments	Trainings	Affiliated fees	Programs/ Meetings	Office equipments
	<b><u>GRANT DONATIONS</u></b>								
8-Jul-20	FIDE donated funds		40,739.80						
	<b><u>DETAILED BREAKDOWN OF THE DONATED FUNDS</u></b>								
21-Jan-20	Settlement of Venue for 2019 Q/tournmament	0'00027		2,600.00	2,600.00				
21-Jan-20	Settlement of Cash Prizes for 2019 Q/tournament	0'00028		4,000.00	4,000.00				
22-Jan-20	Settlement of Venue for 2019 Q/tournmament	0'00030		3,000.00	3,000.00				
2-Jul-20	Projector equipment for SICF office	0'00032		5,200.00					5,200.00
2-Jul-20	Laptop and bag accessories	0'00033		6,400.00					6,400.00
2-Jul-20	SICF launching dinner & prize presentation	0'00034		6,600.00	6,600.00				
2-Aug-20	SICF launching dinner & prize pres.-drinks	0'00035		450.00	450.00				
2-Oct-20	SICF launching dinner & prize pres.-accom	0'00036		1,524.00	1,524.00				
3-May-20	Western province visit - Buddz Maruaia	0'00037		3,000.00		3,000.00			
30-Jul-20	TT for FIDE fees	0'00039		6,206.14			6,206.14		
13-Oct-20	NOCSI meeting attend costs/Exec meeting	0'00040		2,464.00				2,464.00	
	<b>TOTALS</b>		<b>40,739.80</b>	<b>41,444.14</b>	<b>18,174.00</b>	<b>3,000.00</b>	<b>6,206.14</b>	<b>2,464.00</b>	<b>11,600.00</b>



## APPENDIX C - KEY PERFORMANCE INDICATORS

### NATIONAL CHESS FEDERATION (NCF): Solomon Islands Chess Federation

CONTINENT: Asia

DEVELOPMENT LEVEL: 5

PERIOD: 2020

**Key Performance Indicators (KPIs)**<sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2019 <sup>2</sup>	End of Period Target	End of Period Actual	Comments
FIDE-rated players	14	12	0	There was no rated tournament held in 2020
Players on FIDE List	79	30	0	Again no rated tournaments held
Female Chess Players on FIDE List	5	10	0	No tournaments held
Certified Arbiters	6	2	0	No Arbiter trainings held
Certified Trainers	0	3	1	We had one who did an online training seminar organized by the Asian Chess Federation. He was awarded with FIDE Development

<sup>1</sup> <https://kpi.org/KPI-Basics>

<sup>2</sup> NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



## APPENDIX C - KEY PERFORMANCE INDICATORS

				Instructor
Average rating of top 10 players	1769	1783	NA	There was no difference with the rating of players
Average Rating of top 10 female players	0	1550	NA	Nothing happened for female players as well
Participants in international chess tournaments	1	2	0	There was travel restrictions as a result of the COVID-19 virus
Affiliated clubs	15	5	0	SICF was inactive in 2020 as a result of the virus as well
School Chess Teachers	10	10	6	We started training about 6 teachers from one of the schools in the province
Schools with chess programmes	1	5	1	We focused only on one school for 2020 and will increase in 2021
Students in chess in school programmes	20	50	25	Well over 20 students in the province including a school in Honiara have continued with chess in their schools. One of the schools in Honiara continued with a chess competition for their students
Positive or neutral articles & media coverage incl. social media	10	15	1	We only have one media coverage when one of us completed the seminar and was awarded with the FIDE DI
Chess sponsors	2	2	0	We had no sponsors in 2020 as a result of the virus
Strategic Partners e.g. NOC	3	2	1	SICF attended the National Olympic Committee of Solomon Islands AGM in 2020. We got our membership approved by NOCSI in 2019
OTHER-Please specify				
Chess in Prison Program	0	1	0	There was nothing really done this year and we are hoping to improve on the activities in 2021 calendar.
Chess for the Disabled	0	1	0	



## APPENDIX C - KEY PERFORMANCE INDICATORS

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On behalf of FEDERATION

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President – SOLOMON ISLANDS CHESS FEDERATION

Date: 17<sup>th</sup> Feb 202q



## APPENDIX D – REPORT ON FUNDING

**NATIONAL CHESS FEDERATION (NCF):** Solomon Islands Chess Federation

**CONTINENT:** Asia

**DEVELOPMENT LEVEL:** 5

Please complete ALL requested fields in this report.

**1. Programme/Project Name:**

ENHANCING TECHNOLOGY IN CHESS DEVELOPMENT

**2. Programme/Project Dates:**

July-December 2020

**3. Summary of Project Outcomes:**

Due to the COVID-19 outbreak in 2020, we were not able to achieve any greater results from the activities. We have bought our equipment that we would need for our online training and chess in schools program as well. We had our first positive case last year as well and that has brought panic and fear as well among our players. We have some funds left (which is stated in the financial report) that we will use in 2021 as well.

**4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):**

See our breakdown of funding usage attached.

**5. Any funds not yet used? Yes \_\_\_\_\_ No \_\_\_\_\_**

**If No, please provide reasons and details on how and when the funds will be utilised:**

We have funds not fully used and they will be very useful in the 2021 chess activities as we have our chess calendar already established as well. Our 2021 chess calendar also include online training and tournament.

**6. Lessons Learned/Future Improvements:**

The main lesson learned and future improvement is to build up the capacity of the federation and also players to be familiar with on-line chess games and the use of technology to communicate and foster good relationship with national and international stakeholders.

On behalf of FEDERATION



## APPENDIX D – REPORT ON FUNDING

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President –Anthony Maelasi

Date: 15<sup>th</sup> Feb 2021

**SOLOMON ISLANDS CHESS FEDERATION**  
**BUDGET VARIANCE REPORT**  
AS AT 31ST DECEMBER, 2020

	<u>BUDGET</u>	<u>ACTUALS</u>	<u>VARIANCE</u>
	\$	\$	\$
<b><u>INCOME</u></b>			
Fundraising Activities	1,000.00	2,000.00	(1,000.00)
Chess enterprises	30,000.00	0.00	30,000.00
SIG Support	50,000.00	0.00	50,000.00
FIDE Support	300,000.00	40,739.80	259,260.20
Corporate sponsorship	13,400.00	0.00	13,400.00
Tournament fees	5,500.00	0.00	5,500.00
Bank interest received	100.00	66.26	33.74
<b><u>TOTAL INCOME</u></b>	<b><u>400,000.00</u></b>	<b><u>42,806.06</u></b>	<b><u>357,193.94</u></b>
<b><u>LESS: EXPENDITURES</u></b>			
<b>Administration</b>	45,000.00	9,479.50	35,520.50
(AGM, Executive committee meetings, Professional fees, Allowances, Communications Printing, Newsletter, Travel and Transport)			
<b>Development</b>	70,000.00	3,000.00	67,000.00
(Trainings, Travel and Transport, Land acquisition, Architectural fees, Construction, Casuals costs)			
<b>Tournaments</b>	275,000.00	18,124.00	256,876.00
(Travel and Transport, Prizes, Venues, refreshments Printings and stationeries, Arbiter allowance)			
<b>Finance</b>	10,000.00	6,206.14	3,793.86
(Consulation fees, Business license, Affiliation fees, Capital reserves - Development Plan)			
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>400,000.00</u></b>	<b><u>36,809.64</u></b>	<b><u>363,190.36</u></b>
<b><u>NET SURPLUS/(LOSS)</u></b>	<b><u>0.00</u></b>	<b><u>5,996.42</u></b>	<b><u>(5,996.42)</u></b>