



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): <ST LUCIA CHESS FEDERATION>

CONTINENT:

DEVELOPMENT LEVEL:

PERIOD:

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2019 ²	End of Period Target	End of Period Actual	Comments
FIDE-rated players	11	25		
Players on FIDE List	34	70		
Female Chess Players on FIDE List	3	12		
Certified Arbiters	5	9		At least 4 other individuals participated in last years training
Certified Trainers	-	2		
Average rating of top 10 players	1770	1800		
Average Rating of top 10 female players	-			All without a rating

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

Participants in international chess tournaments	0	6		
Affiliated clubs	1	3		
School Chess Teachers	*50	50		50 Trained, 14 Active
Schools with chess programmes	14	20		
Students in chess in school programmes	250	300		84 Attended last national tournament
Positive or neutral articles & media coverage incl. social media	5	15	2	https://thevoiceslu.com/2020/12/local-chess-federation-to-host-december-13-online-tournament/ https://www.slyoumag.com/2020/12/09/local-chess-federation-to-host-december-13-online-tournament/
Chess sponsors	3	10	1	
Strategic Partners e.g. NOC	1	2		NCF (National Cultural Foundation) Runs the Chess in Schools
OTHER-Please specify				

On behalf of FEDERATION

President <Federation>

Date: 23 February 2021



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): ST LUCIA CHESS FEDERATION

CONTINENT:

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

1. Programme/Project Name:

National Online Chess Bouillon

2. Programme/Project Dates:

13th December 2020 (National Day)

3. Summary of Project Outcomes:

Increased the online team to 71 members (was about 56 before the tournament). One purpose of this tournament was to reach out to players that are unknown to the federation as we have been working toward the revision of the constitution but very few members have been in attendance.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

While there was expenditure toward this program, the executive determined that PDC funds would not be used until certain constitutional matters were settled. We thought however that this was worth reporting as we had at least made some gains as recorded in Appendix-C.

5. Any funds not yet used? Yes _____ No _____

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

On behalf of FEDERATION



APPENDIX D – REPORT ON FUNDING

President <Federation>

Date: 23 February 2021