



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): St. Kitts and Nevis Chess Federation (SKNCF)

CONTINENT: 2.3.5 Americas

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DEVELOPMENT LEVEL: 5

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Development of Chess in St. Kitts and Nevis

2. Programme/Project Dates:

September 2020 – December 2020

The project would have been better served if it was spread over at least six months, and outside of the Christmas period.

3. Summary of Project Outcomes:

We felt that the outcomes were acceptable considering especially that we are a new and small-country Chess Federation emerging at a very challenging time economically and socially. And so SKNCF did not fully meet the anticipated KPIs for that and related reasons. It has also been a struggle to get persons involved in organized chess in a seriously competitive and internationally engaging way rather than for comradery and lighthearted leisure. Nonetheless, we were not daunted. SKNCF has broken the ice and will continue to persevere.

45 persons registered for the basic training for beginners and 36 persons completed the training. Seeds have been sown and we are certain that they will germinate and flourish.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Amount of funds received from FIDE=	5,000.00 US
Bank charges	(10.00)
Training of Arbiters	(782.71)
Training of players	(1,500.00)
Balance	2,707.29

5. Any funds not yet used? Yes No

If No, please provide reasons and details on how and when the funds will be utilised:

All of the used funds were spent as allocated. The unused have been allocated for three purposes:

- 1) Training of instructors. We have now been able to identify suitable candidates for training. A trainer has now been identified and the training should be completed by April 2021



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- 2) Purchase of equipment and educational material. A source has been identified and an order will be placed shortly. (By the end of February)
 - 3) Administrative cost will be completed at the end of 1 and 2 above
- We will be in a position to report further on these three items shortly.

6. Lessons Learned/Future Improvements:

1. Starting a new Chess Federation, particularly in a small-island state requires diligent uphill work. But when this task is compounded by a challenge such as Covid-19 the work becomes the more difficult.
2. We recognize that building partnerships and forming alliances in all societal sectors (public, private and civic) is essential to the success our new chess federation
3. We have come to the view that maintaining a focus on children and youth will assure sustainability
4. We have come to recognize also that the strength of SKNCF must be built of a foundation of committed and competent volunteers



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WESTERN UNION WU
To Send Money

SENDER: P DELLA P STANLEY
Address: FOUNTAIN MAIN ROAD, ST PETERS, ST KITTS, KNA
Telephone: 8611078

WU Card Number:
Transaction points:
Points balance:
RECEIVER: ALLAN HERBERT

WU Receiver have valid id? Yes: No:
Optional services: **MONEY IN MINUTES**

Message:

Date & Time: 10-01 0450P ATL
Agent name: GKMS: PALMS ARCADE, THE CIRCUS

Operator ID: 523
Destination: Barbados

MTCN: 932-183-0758

Collection currency: East Caribbean Dollar

Amount:		
Send Charge:		2,010.00
Message Charge:		80.40
Delivery Charge:		0.00
Promotion code:		
Tax:		13.67
TOTAL:		2,104.07

Payout Amount: 1,398.00 Barbados Dollar
Exchange Rate: 0.660033

BY SIGNING THIS DOCUMENT YOU EXPRESSLY CONSENT TO THE TRANSFER OF YOUR PERSONAL DATA TO WESTERN UNION AND AFFILIATES IN COUNTRIES LIKE THE U.S. FOR THE PURPOSE OF PROVIDING THE MONEY TRANSFER SERVICE AND UNDERSTANDING THE ADDITIONAL DATA PROCESSING ACTIVITIES SPECIFIED IN THE DATA PROTECTION SECTION OF THE TERMS AND CONDITIONS. I EXPRESSLY CONSENT TO THE CARRYING OUT OF MARKET ANALYSIS AND MARKETING COORDINATION, AS WELL AS TO REPORT TO REGULATORS OR GOVERNMENTAL ENTITIES IN ACCORDANCE WITH APPLICABLE LAW. I UNDERSTAND THAT I HAVE THE RIGHT TO CHANGE MY MARKETING PREFERENCES (OPT OUT) AT ANY TIME, TO KNOW ME TO REQUEST ACCESS TO OR ASK FOR A COPY OF, YOUR INFORMATION OR TO CORRECT, INACCURATE OR OUT-OF-DATE INFORMATION AS SEATED IN THE TAC'S CALL 121-8141.

I CONFIRM THAT THE INFORMATION YOU HAVE PROVIDED IS CORRECT AND THAT YOU HAVE READ AND ACCEPTED THE TERMS AND CONDITIONS OF MONEY TRANSFER SERVICE UNDER THE WESTERN UNION BRAND, WHICH WERE MADE AVAILABLE TO ME. THE MONEY TRANSFER SERVICE UNDER THE WESTERN UNION BRAND IS OFFERED THROUGH WESTERN UNION FINANCIAL SERVICES, INC. AND A NETWORK OF AUTHORIZED PAYERS.

Agent Signature

Customer Signature

1. Cost for Arbiters Training



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ST. KITTS-NEVIS-ANGUILLA NATIONAL BANK LIMITED
Head Office: Central Street
P.O. Box 343, Basseterre, St. Kitts, West Indies
Tel: (869) 465-2204 Fax: (869) 465-1050
Branches: Basseterre, Nevis, Sandy Point, Saddlers, Pelican Mall

DEBIT CUSTOMER ADVICE

ST KITTS + NEVIS CHESS FEDERATION
12 INDEPENDENCE SQUARE STREET WEST
BASSETERRE, ST. KITTS

Date: 09-02-2021
Officer: CHRISTIANB
Reference: 09-02-2021 - 0000068

Ordering Account: 000010129439 XCD

Payment Information
Payment Amount: 1,465.37 USD
Equivalent Amount: 4,075.35 XCD
Debit Amount: 4,075.35 XCD
Total Fees: 0.00 XCD

Cheque Number :

Remittance Info: PAYMENT FOR CHESS TRAINING

Beneficiary Customer
Beneficiary Account: /1505248920
Beneficiary Name: DARCY G MACHADO VIEIRA LIMA
Beneficiary Address: LOPES QUINTAS 355/207 CEP
Beneficiary City: RIO DE JANEIRO RJ
Beneficiary Country: BRAZIL 22460-010

Beneficiary Bank
Bank Code: WFBIUS6S
Bank Name: WELLS FARGO HSBC TRADE BANK
Bank City: SAN FRANCISCO
Bank Country: UNITED STATES

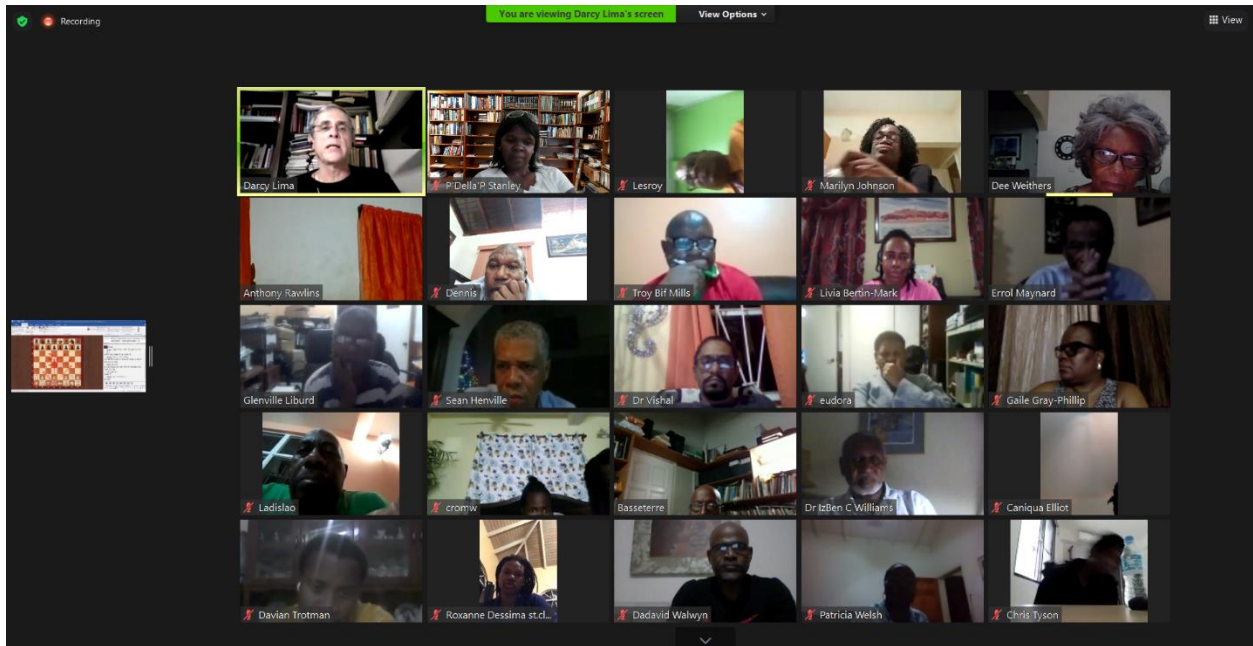
PLEASE NOTE THAT YOUR ACCOUNT HAS BEEN DEBITED IN
ACCORDANCE WITH THE DETAILS SHOWN ABOVE.

ST. KITTS-NEVIS-ANGUILLA
NATIONAL BANK LIMITED
BASSETERRE, ST. KITTS

2. Cost for training of Players



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3. Training of Players Session that was facilitated by GM Darcy Lima from Brazil

On behalf of FEDERATION

President <Federation>

St. Kitts and Nevis Chess Federation

Date: 20th February 2021



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): St. Kitts and Nevis Chess Federation (SKNCF)

CONTINENT: 2.3.5 Americas

DEVELOPMENT LEVEL: 5

PERIOD: 1 September to 31 December 2020

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2019 ²	End of Period Target	End of Period Actual	Comments
FIDE-rated players	0	5	0	No ratings have been undertaken as yet
Players on FIDE List	0	15	5	3 new players were added to FIDE List after Arbiters Training
Female Chess Players on FIDE List	0	3	1	1 Female
Certified Arbiters	0	5	1	5 persons did the training 4 Males and 1 Female

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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				However, 2 sat the exam and 1 passed
Certified Trainers	0	5	0	Training of Certified Trainers is scheduled to commence in April 2021
Average rating of top 10 players				Pending
Average Rating of top 10 female players				Pending
Participants in international chess tournaments	0	6	0	Still trying to recruit members and to identify standards of players
Affiliated clubs	0	2	0	We have been advocating for the formation of clubs but this is slow in materializing.
School Chess Teachers	0	2	0	Interest has been showed by the schools' authorities and teachers but they have been overwhelmed, adjusting to new COVID-19 challenges
Schools with chess programmes	0		2	Two high schools now have informal lunch-time programs
Students in chess in school programmes	0		0	We have significantly piqued the interest of school children, and although we were unable to start the official chess-in-schools program, we are happy to report that 3 students under 13 years participated in the training for beginners. These students are eager to start a chess clubs in their respective schools.
Positive or neutral articles & media coverage incl. social media	0	4	1	The training was advertised on three local Radio Stations, on SKNCF's Facebook page, and in social media forums.



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				No article was produced
Chess sponsors	0	1	0	Several local businesses and Government have been approached for sponsorship. Though the responses were encouraging austerity measures during the Covid-19 pandemic has hampered assistance.
Strategic Partners e.g. NOC	0	4	At least 20	<p>Commitments to strategic partnership have been received from several key players including:</p> <ul style="list-style-type: none"> ~ Six tertiary level institutions of higher learning ~National Olympic Committee ~Ministry of Education, Sports, Youth and Culture ~Ministry of Community Development ~ Several broadcast, print and on-line media ~ Sporting bodies ~And diverse entities of the private and civic sectors. <p>SKNCF is emboldened by this commitment from wide strategic partnerships and we are poised to take advantage post-covid-19</p>
OTHER-Please specify				

On behalf of FEDERATION



APPENDIX C - KEY PERFORMANCE INDICATORS

President <Federation>

St. Kitts and Nevis Chess Federation

Date: 20 February 2021