



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): BOLIVIA

CONTINENT: AMERICA

DEVELOPMENT LEVEL:

PERIOD: December 2020

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline- 2019 ²	End of Period Target	End of Period Actual	Comments
FIDE-rated players	3511	3511	3518	Players who have a rating of 1191 Players without Elo, but have ID 2327
Players on FIDE List	1188	1188	1191	
Female Chess Players on FIDE List	232	232	791	Female players rated: 237
Certified Arbiters	25	25	25	4 AI, 2 AF and 19 AN
Certified Trainers	12 FIDE Trainer 22 FIDE instructor 33 National Instructor	12 FIDE Trainer 22 FIDE instructor 33 National Instructor	12 FIDE Trainer 22 FIDE Instructor 33 National Instructor	

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Average rating of top 10 players	2234	2234	2237	
Average Rating of top 10 female players	2007	2007	1901	
Participants in international chess tournaments	0	0	12	Chess Olimpiad Online
Affiliated clubs	20	20	28	
School Chess Teachers	0	0	6	
Schools with chess programmes	0	0	6	
Students in chess in school programmes	200	200	420	
Positive or neutral articles & media coverage incl. social media	5	7	50	Online chess tournament activity had very good press coverage
Chess sponsors	0	0	0	
Strategic Partners e.g. NOC	0	0	0	
OTHER-Please specify				

**Authorized Signature
FEDERATION**



GM Osvaldo Ronald Zambrana Enríquez

President Bolivian Chess Federation

Date: January 2021



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): BOLIVIA

CONTINENT: AMERICA

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

1. Programme/Project Name::

Online Trainers Seminar (2):

- 1) Specialized Chess Training Course dictated by GM Ruben Felgaer , with 61 participants y 2) Specialized Chess Training Course dictated by GM Georgui Kastanieda, with 94 participants

2. Programme/Project Dates:

Online chess course for training children and youth (3):

- 1) U-08 and U-06 National Online Championship with 57 participants, 44 men and 13 women, 2) U-10 National Online Championship with 79 participants, 60 men and 19 women y 3) U-12 National Online Championship with 106 participants, 65 men and 41 women

3. Programme/Project Dates:

Organize a Gens Una Sumus Chess Tournament via online (6): A Grand Prix tournament was organized, with 6 tournaments 6 Sundays in a row, from September 27 to November 1, 2020, There were 137 participants of different categories and sex. With great expectation because 80 participants were awarded.

4. Summary of Project Outcomes:

1. Online Trainers Seminar (2): There were 155 participants, in most cases advanced level coaches and chess players. Each 16-hour course, classes via Online.
2. Online chess course for training children and youth (3): There were 242 participants, children under 12 years old, the tournaments were online and chess players from the 9 cities of Bolivia played. There was great expectation from the Bolivian media.
3. Organize a Gens Una Sumus Chess Tournament via online (6): The Gran Prix tournament was organized, with 6 tournaments during 6 Sundays in a row, from September 27 to November 1, 2020, with the participation of 137 participants from the 9 cities of Boliva, great expectation from the media.



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5. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Online Trainers Seminar (2):	
Remuneration of the two speakers of the Coaches Seminars	1.000 Dollars
Organization expenses, secretary payment, internet, zoom and advertising	200 Dollars
Total Online Trainers Seminar:	1.200 Dollars
Online chess course for training children and youth (3):	
Award expenses: economic incentives, trophies, medals and diplomas	1.350 Dollars
Organization expenses, arbitrators, internet, zoom and advertising	150 Dollars
Total Online chess course for training children and youth:	1.500 Dollars
Organize a Gens Una Sumus Chess Tournament via online (6):	
Award expenses: economic incentives, trophies, medals and diplomas	800 Dollars
Organization expenses, arbitrators, internet, zoom and advertising	200 Dollars
Total Organize a Gens Una Sumus Chess Tournament via online:	1.000 Dollars
Clarify that in the three events they did not reach the programmed resources, therefore the Bolivian Chess Federation had to put its counterpart in order for the events to be a success	

6. Any funds not yet used? Yes _____ No _____

If No, please provide reasons and details on how and when the funds will be utilised:

We attach a receipt for the two electronic chess boards purchased on January 8, 2021

7. Lessons Learned/Future Improvements:

Thank FIDE for the support with resources, waiting for the economic support to improve, to be able to carry out more procedures and chess activities throughout Bolivia.

On behalf of FEDERATION

**Authorized Signature
FEDERATION**

GM Osvaldo Ronald Zambrana Enríquez
President Bolivian Chess Federation
Date: August 31, 2020





APPENDIX D – REPORT ON FUNDING



RECIBO

Código	Material	Cantidad
10988	Reloj DGT 3000 Edicion Limitada aprobada por la FIDE	2.....180 \$us
10890	Tablero Digital de Madera USB e-Board Walnut	2.....600\$us
10139	Set de Fichas Digitales de madera "Timeless"	2..... 600 \$us
11013	Cable USB & CD	2..... 120 \$us
	Total.....	1500 \$us

Cochabamba 08 de enero del 2021

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