

# **APPENDIX C - KEY PERFORMANCE INDICATORS**

**NATIONAL CHESS** 

FEDERATION (NCF): CUBAN CHESS FEDERATION

CONTINENT: AMERICA DEVELOPMENT LEVEL: I PERIOD: 2020-2021

**Key Performance Indicators (KPIs)** <sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the Baseline and End of period values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the 'Comments' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

| Key Performance Indicators<br>(KPIs)                   | Baseline- 2019  | End of<br>Period  | Comments  |
|--|---|---|---|
| No. of FIDE rated players                              | 2085 players  | + de 3200   |   |
| Certified Arbiters                                     | 17-IA, 5-FA, 54-National Arbiters Total: 76.  | 85  | At the province level we have 205 arbiters.   |
| Certified Trainers                                     | 3-Senior Trainers, 34-FT-, 21-FI, 3-NI<br>Total-61  | 70  |   |
| Average rating of top 10 players                       | 2568  | 2585  | Average rating descended 20 points after Federation change of GM Lieneir Dominguez. |
| Average no. of rated games by top 10 players           | At least 400 games anually, with individual average of 40 games and around 4-5 games each top player. | 600, individual average of 60 games and around 8 games each top player. | They also take part in other modes as rapid and blitz during the year.              |
| No. of participants in international chess tournaments | 200, approximately  | 300   | Mainly in Cuba,<br>Americas and Spain   |
| No. of Players on FIDE List                            | 2931, ths includes arbiters and players with FIDE ID.   | 3100  |   |

<sup>&</sup>lt;sup>1</sup> https://kpi.org/KPI-Basics



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| Key Performance Indicators (KPIs)  | Baseline- 2019  | End of<br>Period         | Comments   |
|--|---|--------------------------|--|
| No. of Affiliated clubs  | 159 clubs organized as sports areas.  | 170                      |  |
| No. of School Chess Teachers   | 1325 teachers   | 1500                     | 29 of them in high performance centres.  |
| No. of schools with chess programmes                                       | 979 schools are given attention with the existing technichal personnel  | 1000                     | The Chess Program exists in all primary and secondary schools, in many of them it is carried by Physical Education teachers. |
| No. of students in chess in school programmes                              | 19 582 systematic practitioners.  | 22 000                   | In Universities 600 practitioners.   |
| No. of Positive or neutral articles<br>& media coverage incl. social media | During all the year in radio, TV, Internet and newspapers.  | Idem                     | There is an extense event calendar every month of the year.  |
| No. of chess sponsors  | Main Sponsor is INDER (National Institute of Spors, Physical Education and Recreation). From year 2015 we have a modest partial private sponsorship related to Capablanca Memorial. | + private<br>sponsorship |  |
| No. Of Strategic Partners e.g. NOC   | FIDE  | FIDE and others.         |  |
| OTHER-Please specify   | TV Chess courses, 1 hour weekly, for more than 17 years.  |                          |  |

Observation: Our projection has been delayed because as a result of the blockade imposed by the United States, the acquired resources arrived in Cuba in May 2020, when they should have been since 2019, and now they are being distributed, also due to the situation with the Pandemic.

On behalf of FEDERATION

FT, OI Carlos Rivero González President Cuban Federation Date: 05-04-2021





#### APPENDIX D - REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Cuban Chess Federation

**CONTINENT: America** 

**DEVELOPMENT LEVEL: I** 

Please complete ALL requested fields in this report.

### 1. Programme/Project Name:

Execution of tasks and activities for the development of Cuban Chess in 2020-21.

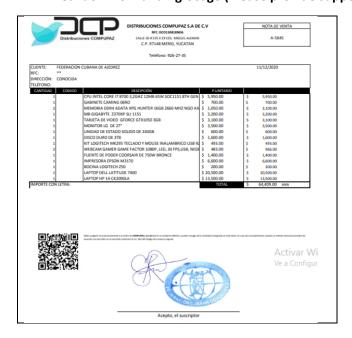
## 2. Programme/Project Dates:

The expected initial date was from September 1, 2020 to August 31, 2021, actually the part of the media that arrived was December 12, 2020. We do not know when the missing ones will arrive due to the Covid-19 situation and the closing of borders.

# 3. Summary of Project Outcomes:

Although we still do not have all the means, the ones we have at our disposal have been very useful since we have been able to have the latest generation web camera and desktop machine and one of the laptops for video conferences, analysis of games, participation in numerous online events. Our national team coaches and athletes are also training with these means.

## 4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):





### **APPENDIX D - REPORT ON FUNDING**

5. Any funds not yet used? Yes X No \_\_\_\_\_

If No, please provide reasons and details on how and when the funds will be utilised:

We have part of the fund unused, because some purchased media are still in Mexico and we do not know exactly the cost to be able to send them, and extract them in Eduana when they arrive in Cuba. For these reasons, we are left without executing 1,500.00 usd, finishing the process and if there is some fund left, we will use it to acquire more media: another Web Camera, software and wall boards.

6. Lessons Learned/Future Improvements:

These means provide a better preparation to the coaches and athletes of the national team, it has been a unique experience. We have been privileged with having been part of this project, due to the limitations we have and it is very important that Fide take into account the development of these countries to raise the level internationally, we greatly appreciate the existence of this support.

On behalf of FEDERATION

FT, OI Carlos Rivero Gonzalez

President < Federation >

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Date: 5-04-2021