



## APPENDIX C - KEY PERFORMANCE INDICATORS

### NATIONAL CHESS

FEDERATION (NCF): CUBAN CHESS FEDERATION

CONTINENT: AMERICA

DEVELOPMENT LEVEL: I

PERIOD: 2020-2021

**Key Performance Indicators (KPIs)**<sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the Baseline and End of period values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the 'Comments' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline- 2019	End of Period	Comments
No. of FIDE rated players	2085 players	+ de 3200	
Certified Arbiters	17-IA, 5-FA, 54-National Arbiters Total: 76.	85	At the province level we have 205 arbiters.
Certified Trainers	3-Senior Trainers, 34-FT-, 21-FI, 3-NI Total-61	70	
Average rating of top 10 players	2568	2585	Average rating descended 20 points after Federation change of GM Lieneir Dominguez.
Average no. of rated games by top 10 players	At least 400 games annually, with individual average of 40 games and around 4-5 games each top player.	600, individual average of 60 games and around 8 games each top player.	They also take part in other modes as rapid and blitz during the year.
No. of participants in international chess tournaments	200, approximately	300	Mainly in Cuba, Americas and Spain
No. of Players on FIDE List	2931, ths includes arbiters and players with FIDE ID.	3100	

<sup>1</sup> <https://kpi.org/KPI-Basics>



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Key Performance Indicators (KPIs)	Baseline- 2019	End of Period	Comments
No. of Affiliated clubs	159 clubs organized as sports areas.	170	
No. of School Chess Teachers	1325 teachers	1500	29 of them in high performance centres.
No. of schools with chess programmes	979 schools are given attention with the existing technical personnel	1000	The Chess Program exists in all primary and secondary schools, in many of them it is carried by Physical Education teachers.
No. of students in chess in school programmes	19 582 systematic practitioners.	22 000	In Universities 600 practitioners.
No. of Positive or neutral articles & media coverage incl. social media	During all the year in radio, TV, Internet and newspapers.	Idem	There is an extense event calendar every month of the year.
No. of chess sponsors	Main Sponsor is INDER (National Institute of Spors, Physical Education and Recreation). From year 2015 we have a modest partial private sponsorship related to Capablanca Memorial.	+ private sponsorship	
No. Of Strategic Partners e.g. NOC	FIDE	FIDE and others.	
OTHER-Please specify	TV Chess courses, 1 hour weekly, for more than 17 years.		

Observation: Our projection has been delayed because as a result of the blockade imposed by the United States, the acquired resources arrived in Cuba in May 2020, when they should have been since 2019, and now they are being distributed, also due to the situation with the Pandemic.

On behalf of FEDERATION

FT, OI Carlos Rivero González  
 President Cuban Federation  
 Date: 05-04-2021





## APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Cuban Chess Federation

**CONTINENT: America**

**DEVELOPMENT LEVEL: I**

Please complete ALL requested fields in this report.

### 1. Programme/Project Name:

Execution of tasks and activities for the development of Cuban Chess in 2020-21.


### 2. Programme/Project Dates:

The expected initial date was from September 1, 2020 to August 31, 2021, actually the part of the media that arrived was December 12, 2020. We do not know when the missing ones will arrive due to the Covid-19 situation and the closing of borders.

### 3. Summary of Project Outcomes:

Although we still do not have all the means, the ones we have at our disposal have been very useful since we have been able to have the latest generation web camera and desktop machine and one of the laptops for video conferences, analysis of games, participation in numerous online events. Our national team coaches and athletes are also training with these means.

### 4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):



**DISTRIBUCIONES COMPUPAZ S.A DE C.V**  
R.F.C. 9003888888  
CALLE 26 # 235 X 29 COL. MIGUEL ALEMÁN  
C.P. 97148 MERID, YUCATAN  
Teléfono: 926-27-35

NOTA DE VENTA

A-5645


CLIENTE: FEDERACION CUBANA DE AJEDREZ 11/12/2020


RFC: \*\*


DIRECCION: CONOCIDA

TELEFONO:

CANTIDAD	CODIGO	DESCRIPCION	PRECIO UNITARIO	PRECIO TOTAL
1		CPU INTEL CORE I7 8700 3.2GHZ 12MB 65W SOC1151 8TH GEN	\$ 3,950.00	\$ 3,950.00
1		GABINETE GAMING 66RO	\$ 700.00	\$ 700.00
2		MEMORIA DORA ADATA XPG HUNTER 16GB 2666 MHZ NOD AX	\$ 1,050.00	\$ 2,100.00
1		RAM GIGABYTE Z370P SLI 1551	\$ 3,200.00	\$ 3,200.00
1		TARJETA DE VIDEO: GIGABYTE GTX1050 3GB	\$ 3,500.00	\$ 3,500.00
1		MONITOR LG DE 27"	\$ 3,500.00	\$ 3,500.00
1		UNIDAD DE ESTADO SOLIDO DE 240GB	\$ 600.00	\$ 600.00
1		DISCO DURO DE 3TB	\$ 1,600.00	\$ 1,600.00
1		KIT LOGITECH MK295 TECLADO Y MOUSE INALAMBRICO USB R2	\$ 493.00	\$ 493.00
2		WEBCAM GAMER GAME FACTOR 1080P, LED, 30 FPS, USB, NEGRO	\$ 483.00	\$ 966.00
1		FUENTE DE PODER COORSAIR DE 750W BRONCE	\$ 1,400.00	\$ 1,400.00
1		IMPRESORA EPSON M3120	\$ 6,000.00	\$ 6,000.00
1		BOCINA LOGITECH Z50	\$ 200.00	\$ 200.00
1		LAPTOP DELL LATITUDE 7400	\$ 20,500.00	\$ 20,500.00
1		LAPTOP HP 14-CK2080LA	\$ 13,500.00	\$ 13,500.00
<b>IMPORTE CON LETRA:</b>			<b>\$ 72,703.00</b>	<b>\$ 72,703.00</b>







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## APPENDIX D – REPORT ON FUNDING

5. Any funds not yet used? Yes  No

If No, please provide reasons and details on how and when the funds will be utilised:

We have part of the fund unused, because some purchased media are still in Mexico and we do not know exactly the cost to be able to send them, and extract them in Eduana when they arrive in Cuba. For these reasons, we are left without executing 1,500.00 usd, finishing the process and if there is some fund left, we will use it to acquire more media: another Web Camera, software and wall boards.

6. Lessons Learned/Future Improvements:

These means provide a better preparation to the coaches and athletes of the national team, it has been a unique experience. We have been privileged with having been part of this project, due to the limitations we have and it is very important that Fide take into account the development of these countries to raise the level internationally, we greatly appreciate the existence of this support.

On behalf of FEDERATION

FT, OI Carlos Rivero Gonzalez

\_\_\_\_\_  
President <Federation>



Date: 5-04-2021