



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONALCHESS FEDERATION (NCF): MADAGASCAR

CONTINENT: Africa

DEVELOPMENT LEVEL: 3

PERIOD: 2019

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators(KPIs)	Baseline-2018[1]	End of Period	Realisation	Comments
No. of FIDE rated players	127	200	159	We organize a local fide tournament each 2 months
Certified Arbiters	4	12	12	Arbiter's seminar, zone 4.3 with one title FA
Certified Trainers	4	8	4	
Average rating of top 10 players	2130	2180	2148	Average on 1st January 2020
Average no. of rated games by top 10 players	3	6	6	National Championship, Zonal 4,3, many local tournaments
No. of participants in international chess tournaments	15	30	25	Zonal 4,3, African Youth AYCC 2019, African Junior 2019, AIDEF 2019, World Cup 2019, Isle Of Man 2019.
No. of Players on FIDE List	440	600	512	We organize a local fide tournament each 2 months
No. of Affiliated clubs	32	40	38	This number includes some club inside the school

¹<https://kpi.org/KPI-Basics>



APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators(KPIs)	Baseline-2018[1]	End of Period	Realisation	Comments
No. of School Chess Teachers	12	20	22	
No. of schools with chess programmes	22	35	51	
No. of students in chess in school programmes	2300	3500	7900	Many student using the local CIS program and Minichess program.
No. of Positive or neutral articles& media coverage incl social media	4	16	10	
No. of chess sponsors	1	3	1	KCF Francophone on CIS product
No. Of Strategic Partners e.g. NOC	0	2	1	Minister of sport with limited grant depending of performance result from tournament
OTHER- Indian Ocean Chess Project (online and physical tournament event)	30	150	150	5 tournament on line organized for the Indian Ocean region

On behalf of FEDERATION

RAKOTOMAHARO Yves André

President

Date: 17 January 2020



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF):

CONTINENT:

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Promotion and Development of chess in schools and in Provinces along with organization of FIDE rated tournaments.

2. Programme/Project Dates:

July - December 2019

3. Summary of Project Outcomes:

Chess material purchase : 190 chess sets (boards and pieces); After school chess initiation and training in 3 private Schools (American, English and French schools in Capital Bujumbura); Fruitful contacts in Provinces (Ngozi and Gitega) to be soon new reorganized Chess Associations; Capacity reinforcement in terms of organization(tournament organization and arbitration) etc..

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

- Received fund in November 2019: 7982,00 \$ (see copy attached)
- Transferred amount by mistake to be recovered: 180 euros (see copy attached)
- Withdrawal for chess sets purchase: 914,00 \$ + 903,59 \$ = 1817, 59 \$ (Receipt attached)
- Pending payments for administrative expenses of around 250 \$
- Actual not used amount on account: 5904,93 \$ (copy attached)

5. Any funds not yet used? Yes

If yes, please provide reasons and details on how and when the funds will be utilised:

- Fund received too late in November 2019;
- Ministry of Education late reply to the Federation letter about chess material distribution to pilot schools;
- According to Ministry consideration, partnership to be established first before starting chess in school program (copies attached in French) and the procedure is going on
- Private schools ready to cooperate with at least after school chess program but are blocked today by abnormal actual sanitary conditions;
- FIDE rated organized in January national championship was not validated due to Federation FIDE membership arrears;
- Further contacts with different partners were not easy after Covid -19 declared pandemic.



APPENDIX D – REPORT ON FUNDING

until today!

6. Lessons Learned/Future Improvements:

- The main issue when planning chess in schools was lack of receptivity from our partners and slowness of their reaction to the Federation request (2 months to reply to one letter: see copies).
- Our plans perturbed by different unpredictable external factors preventing free activities particularly in Provinces and after also even in the Capital Bujumbura due to the pandemic.
- Assisted Federation in arrears not benefiting from FIDE services for the reason couldn't work as planned (ex: FIDE rated tournament).
- Requesting assistance suppose to be able to use given fund. We are now working on the project of finalizing the most important understandings and procedures with partners included Mineduc, NOC, FIDE (Chess in Education Commission) in particular and establish together how to work next. Let's explore possibilities of online learning and participation in seminars particularly for trainers.

On behalf of FEDERATION

Ntagasigumwami Deo

President

Date: 06/05/2020





MADAGASCAR CHESS FEDERATION REPORT TO FIDE

INTRODUCTION

The International Chess Federation FIDE has allocated to the Madagascar Chess Federation FMJE :

- US \$10.000 for organizing 2019 Africa Zone 4.3 Individual Chess Championships on April 26th to May 4th in Antananarivo, Madagascar
- US \$ 15.000 for « Development project and Assistance project for local and international event » during the period March 5th to December 31st 2019.

The first grant was especially for the championships and the FIDE arbiter's seminar. The FMJE has also sent the report concerning these events.

The second grant is for developing chess and assisting FMJE for local and international event.

For this, FMJE has conducted the following activities:

- sales prospection in regional town,
- many communication,
- organizing and participating in local and international events
- promoting chess in school.

The FMJE expected to reach the followings outcomes in 2019:

- 6 regional town prospected,
- 10 candidates in FIDE arbiter's seminar
- 6 delegates trainer in Chess In School,
- 1800 learners in Chess In school,
- 50 players rated,.

REALIZATION

1. Sales prospectionand popularizingactivity

12 cities have been visited and more than 40 public and private schools prospected during 2019 :Arivonimamo, Miarinarivo, Tsiroanomandidy, Ambatolampy, Antsirabe, Ambositra, Ihosy, Fianarantsoa, Ihosy, Toliara, Majunga, Nosy-Be, Moramanga and Toamasina.

The mission consists of finding facilitators and schools, future beneficiaries of the Mada Chess program.

2. FIDE arbiter'sseminar

16 candidates participated in FIDE arbiter's seminar during 2019 Zone4.3 individual chess championships and 8 of 16 haveobtained certificate.

3. Chess In school

26 private and public schools follow the MadaChess Program. There are 5119 new learners and 11 new trainers/facilitators.

4. Tournament organization and participating in international tournament

The FMJE has organized :

- 7 Elo FIDE tournaments. These allowed 32 players obtaining rate.
- 3 tournaments especially for young players.
- 6 local championships (regional and national) : open, female, youth, per team,

The FMJE sent delegation for participating in Africa Individual Championsihips in Tunisia, in Word Cup in Russia and in the YACC in Namibia

5. Financial report in US \$

INCOME

FIDE'sgrant	15 000,00
Total Income	15 000,00

SPENDING

sales prospection	2 696,63
communication	855,57
local events	4 251,22
international events	2 608,47
chess in school	4 588,11
Total spending	15 000,00

Income

The FIDE allocated US \$ 15 000 to the FMJE during 2019 :\$ 5 000 in March, \$ 5 000 in July and \$ 5 000 in October 2019.

Spending

Expenses amounted to US \$ 15 000 during the period from March 5th to December 31st, 2019.

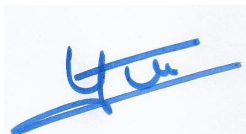
- **Sales prospection**
This includes travel (flight, fuel, location, lodging, food, workshop...) fees during the prospection.
- **Communication**
This includes all communication support : flyers, banners, media, internet connexion cost..
- **Local events**
It includes expenses during 7 Elo FIDE tournaments and 6 regional and national championships : prize, accommodation, travel cost, logistic, organization fees.....
- **International events**
This includes flight cost for the delegation participating in Africa Chess Championships, Word Cup and YACC.
- **Chess in school**
This includes expenses during 3 tournaments for young, expenses for training facilitators for chess in school (Mada chess), license for learning chess, facilitators' prestation fees...

CONCLUSION

The FMJE would like to thank the FIDE for the grant. Without this aid, FMJE can't reach his objectives. We hope that this year 2020, The FIDE will aid again all engaged federation.

Gens UnaSumus

On behalf of FEDERATION



RAKOTOMAHARO Yves André

President

Date: January 20th, 2020

Youth Tournament in March and in April



Youth Tournament in June



Youth Madagascar Championship and Youth Africa Championship



Youth ELO FIDE Tournament

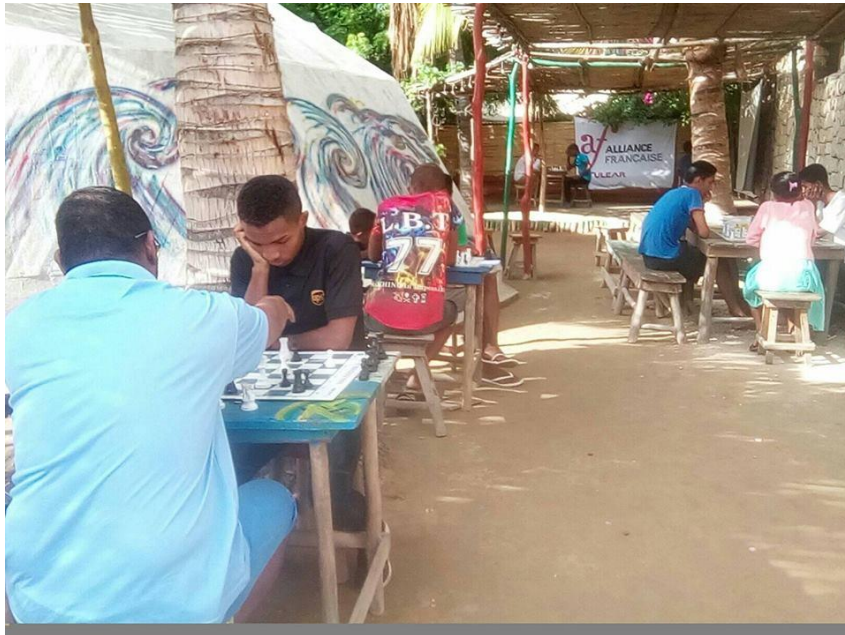


Individual National Championship





Visit to Tulear

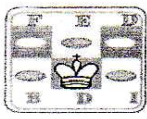


LeaChess in Mada



Visit to Majunga





FEDERATION DE JEU D'ECHECS DU BURUNDI – FECHEBU

Affiliée à la FIDE-Fédération Internationale des Echecs et membre du CNO-Comité National Olympique, BP 5930 BUJUMBURA ; Tél.: +257 79615145 ; E-mail fechebu@yahoo.fr

A Madame la Ministre de l'Education, de la Formation Technique et Professionnelle.

à

Bujumbura

Avec copie pour information à : Son Excellence Madame la Ministre des Sports et de la Culture

Objet : Distribution des jeux d'échecs dans des écoles pilotes.

Excellence Madame la Ministre,

J'ai l'honneur de m'adresser à votre bienveillante autorité en vue de solliciter votre accord pour introduire le jeu d'échecs dans des écoles pilotes dont les écoles d'excellence en commençant par la distribution de 5 à 10 jeux par école dès début Février et en assurant progressivement la formation continue des initiateurs et des entraîneurs du jeu intellectuel.

En effet, **Excellence Madame la Ministre**, non seulement la **FIDE-Fédération Internationale Des Echecs**, à travers sa Commission de jeu d'échecs dans les écoles recommande de répandre le jeu d'échecs dans les écoles comme outil pédagogique considérable susceptible d'élever le niveau d'assimilation par les enfants de toutes les matières apprises à l'école par sa pratique sans relâche, mais aussi elle prône son influence rapide et très positive sur leur raisonnement rationnel tout au long de leur parcours scolaire comme dans la vie courante et plus tard en leur qualité de futurs acteurs principaux ou dirigeants de la société. Il va sans dire que le jeu d'échecs a été conçu pour allier l'utile à l'agréable en étant aussi reconnu comme sport de compétition par le **CIO-Comité International Olympique** depuis 1999.

La **FECHEBU-Fédération de jeu d'échecs du Burundi** est prête à accompagner ce processus d'introduction du jeu dans les écoles tout en comptant aussi sur l'adhésion prochaine et l'implication progressive des Enseignants sportifs à ce même processus.

Vous en souhaitant bonne réception, je vous prie de bien vouloir agréer, **Excellence Madame la Ministre**, l'assurance de ma Haute considération.

Copie pour information à :

Madame la Présidente du Comité National Olympique.

Fait à Bujumbura, le 28 Janvier 2020.

Président de la FECHEBU

Déo Ntagasigumwami





Ministère de l'Education, de la
Formation Technique et Professionnelle
Cabinet du Ministre

N° Réf: 620/CAB/ DGCIP/ 1638 /2020

✓ A Monsieur le Président de la Fédération de
Jeu d'Echecs du Burundi- FECHEBU
à
Bujumbura

Objet : Votre demande de distribution de jeux
d'échecs dans des écoles pilotes

Monsieur,

Faisant suite à votre lettre du 28 janvier 2020 relative à l'objet repris en marge, j'ai le regret de vous annoncer que votre demande ne peut pas être répondue favorablement car il n'existe pas de partenariat entre notre Ministère et la Fédération de Jeu d'Echecs du Burundi.

Vous voudrez bien procéder à la recherche de ce partenariat et expliquer à l'autorité ayant l'Education, la Formation Technique et Professionnelle dans ses attributions l'importance du projet d'introduction des jeux d'échecs dans le système éducatif burundais.

Veuillez agréer, **Monsieur**, l'expression de ma considération distinguée.

**Le Ministre de l'Education, de la Formation
Technique et Professionnelle**



Dr. Janvier NDIRAHISHA

T.C.P.I :

- Monsieur le Secrétaire Permanent au MEFTP
- Madame le Directeur Général des Curricula et des Innovations Pédagogiques

**BANQUE DE LA REPUBLIQUE
DU BURUNDI**

Bujumbura, le 12 Novembre 2019

SGR/15583/2019/SN

FECHEBU

Votre compte N°: 3302/020.04

Nous portons dans votre compte courant en nos livres, les écritures ci-dessous.

AU DEBIT	LIBELLES	CREDIT
	Message swift du 07 Novembre 2019 reçu de GAZPROMBANK d'ordre de FEDERATION INTERNATIONALE DES ECHECS (FIDE).	
	Mention : FIDE FED FUNDING.	
	Com.de pyt. 0,35%	USD 8 000,00
		USD 28,00
		USD 7 972,00
	NS DS : SEPT MILLE NEUF CENT SOIXANTE DOUZE DOLLARS AMERICAINS.-	



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0002 NO.06202003180280

2020.03.18 17:38

PosID: 06

CashierNo: 0002

subname	Price	Qty	Amount
toy	18,000	6	108,000
2号T11CEDRIC		0	3
			0

Qty:9.00 Piece:9.00

Total Amount:108,000

Payment:CHG

Cash

Balance:RMB

0
110,000
2,000

K'NEL T2000 COMMUNE:MUKAZA,QUAR
TER:FOHERO 1 BOULEVARD DE L'UPR
UNA NO:40

NIF:4000006504 RC:62744

CLIENT NIF:N/A RESIDENT: N/A

ASSUJETTI A LA TVA

T2000 vous remercie de votre vis
ite

BANQUE DE LA REPUBLIQUE DU BURUNDI
ETABLISSEMENT PUBLIC
SIEGE SOCIAL BUJUMBURA

B.P. 705 BUJUMBURA TEL. 225142
TELEX 5071 - 5072 FAX 223128

EXTRAIT DU 18/03/2020

COMPTE N° : 3302/020.04
FECHEBU

ADRESSE :

CODE	PIECE	LIBELLE	DEBIT	CREDIT	NOUV. SOLDE	SOLDE PRECEDENT
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11	CHQ 1188553	RETRAIT				6.808,53
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					5.904,93	
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A. IDENTIFICATION DU VENDEUR

RAISON SOCIALE : KENLI T2000

NIF: 4000006504

RC: 62744

COMMUNE : MUKAZA, QUARTIER : ROHERO I

BOULEVARD DE L'UPRONA N° 40

ASSUJETTI A LA TVA

CENTRE FISCAL : DMC

SECTEUR D'ACTIVITE : SUPER MARCHÉ

FORME JURIDIQUE : SBRL

B. LE CLIENT

NOM ET PRENOM OU RAISON SOCIALE : FECHERU

NIF :

RESIDENT A : BUJUMBURA

ASSUJETTI A LA TVA OUI ☐ NON ☐

Doit pour ce qui suit :

0012384

FACTURE CASH N°

LE 22/07/2020

N°	NATURE DE L'ARTICLE OU SERVICE	Qté	PU	PVTVA	TVA	PVTAC
1	Pay	184	18 000			3.312 000
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
TOTAL				2806780	505220	3312000

MENTION OBLIGATOIRE

Les marchandises vendus ne sont ni reprises ni échangées

NB : Les non assujetti à la TVA ne remplissent pas les deux dernières colonnes