



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): Portugal

CONTINENT: Europe

DEVELOPMENT LEVEL: 2

PERIOD: 2019

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2019 ²	End of Period Target	End of Period Actual	Comments
FIDE-rated players	1938	n/a	2059	
Active FIDE-rated players	936	1150	926	
Players on FIDE List				
Female Chess Players on FIDE List	160	n/a	167	
Certified Arbiters (fide)	109	120	110	
Certified Trainers	32	40	32	
Average rating of top 10 players	2416	2430	2415	

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

Average Rating of top 10 female players	1949	1980	1879	Two players didn't play in 2019
Participants in international chess tournaments	33	40	39	
Affiliated clubs	105	110	107	
School Chess Teachers	50	70	120	
Schools with chess programmes	50	70	56	
Students in chess in school programmes	5000	7000	6000	Estimated via Federation with local governments and schools
Positive or neutral articles & media coverage incl. social media	60 articles 150 Social media	100 300	60 300	
Chess sponsors	0	2	0	
Strategic Partners e.g. NOC	3	4	3	
No of players norms(IM GM WIM WGM) archived per year in Portuguese players in Portugal	1	1	0	
No of youth players over 2000 elo	13	25	13	

On behalf of FEDERATION

President Federação Portuguesa de xadrez

Date: Lisboa, 15/05/2020



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Portuguese Chess Federation

CONTINENT: Europe

DEVELOPMENT LEVEL: 3

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Portugal Chess Tour (PCT) – a set of classic and rapid tournaments held throughout the entire country covering the entire year

2. Programme/Project Dates:

June 2019- December 2019

3. Summary of Project Outcomes:

Create a chess tour with several quality Swiss tournaments, where GM and IM norms can be achieved, with rapid tournaments accessibility to the entire chess community, covering the entire year and all parts of Portugal, and helping the development of the sport also in parts of the country with limited activity.

With the Portugal Chess Tour (PCT) we hope to encourage chess organizers to promote new tournament and cement and improve the already existing ones.

We intend also to give our younger most promising players better opportunities to face stronger players, obtain international experience and even play for GM and IM norms. Our arbiters may also use the PCT to obtain an important international experience.

The PCT will be used as an opportunity to give chess a wider audience in the country, especially in the media that seldom give it relevance.

The Portugal chess tour has permitted several players to get FIDE elo. Other aspect is the achievement of norms for players and arbiters. In addition, the implementation has gone well with several opens applying to the chess tour permitting a good prize fund for players.

In addition, the opens have a high quality standard on organization level and many facilities which permit the satisfaction of players.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Please find attached the invoices in name of the Portuguese chess federation with our tax number 501617078.

5. Any funds not yet used? Yes _____ No X



APPENDIX D – REPORT ON FUNDING

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

On behalf of FEDERATION

President <Portuguese Chess Federation>



Date: 31.01.2020

NATIONAL CHESS FEDERATION (NCF): Portuguese Chess Federation

CONTINENT: EUROPE

ZONE 1.1

DEVELOPMENT LEVEL: 2

PERIOD: 2019-2020



Programme name: Portugal Chess Tour – a set of classic and rapid tournaments held throughout the entire country covering the entire year.

Intern Report: the FPX is presenting our intermediate report from the beginnings of the approval in June of 2019 until October 2019. So this only the beginning of our activities for a period of 90 days which should be taken in to consideration. As for the KPI will still have no data for comparative at the present date. But tour activities are going very well with big success as expected with strong participants and also the number of participants are at the date at 365. We can aspire for some more tournaments still to be added, to the Portugal Chess Tour. The report is organized in 3 chapters:

- A. Activities developed and programmed;**
- B. Reports and Material for projects completed**
- C. Transparency and Obligations**

A. Activities developed and programmed

Activity /Tournaments	Amount in €	status	dates
Guimarães Chess Open	500	completed	03/09/19
XXXI Torneio Activo de Montemor-o-Velho	100	completed	07/09/19
III Torneio Cidade de Viriato	100	completed	21/09/19
X Open Marquês de Pombal	500	completed	13/10/2019
V Torneio Internacional Pampilhosa da Serra	6400	In progress	19/10/2019
XII Torneio Internacional da Figueira da Foz	2000	In progress	03/11/2019
XXII Aberto da Freguesia de Benfica Lisboa	100	Scheduled	01/12/2019
II Torneio Internacional Ferreira do Alentejo	2000	Scheduled	21/12/2019

I Torneio Internacional Ferreira do Alentejo rapid	100	Scheduled	22/12/2019
Portugal Open 2020	5000	Scheduled	02/02/2020
Portugal Open 2020 rapid	500	Scheduled	02/02/2020
Torneio internacional Macedo Cavaleiros	500	Scheduled	05/03/2020
VI Torneio Internacional da Queima das Fitas Coimbra	500	Scheduled	03/05/2020
Profigaia Open	500	Scheduled	15/06/2020
IV Aberto de S. António dos Olivais Coimbra	100	Scheduled	27/06/2020
VIII Torneio Internacional Famalicão	2000	Scheduled	27/07/2020
Marketing/ publicity	4000	In progress	
Prize Money Portugal chess Tour	5000	Scheduled	01/09/2020

B. REPORTS & MATERIAL FOR PROJECTS COMPLETED

1) Marketing and Publicity

1.1 Creation of a specific web-page of the Portugal Chess Tour : <http://portugalchesstour.fpx.pt/>



The image shows a screenshot of the Portugal Chess Tour website. The top banner features the text "PORTUGAL CHESS TOUR" in large, bold letters, with a stylized chess knight and a map of Portugal in the background. Below the banner is a navigation menu with links: "Circuito", "Regulamento", "Classificação", "Partidas", "Portugal", and "Contacte-nos".

The main content area is divided into two columns. The left column lists various tournaments under the heading "Torneios Clássicas". The right column contains a detailed description of the Portugal Chess Tour, stating that it is a series of quality tournaments organized by the Portuguese Chess Federation, including both semi-rapid and classical events. It mentions that in 2018, over 800 players from 60 different federations participated in eight events, and that the tournaments have gained international fame with nearly 300 participants and 80 titles.

Below the text, there is a video player titled "Vídeo Chess Tour - Portugal" with a play button and a "Partilhar" (Share) button. To the right of the video player, there is a small image of a chess player in a striped shirt, and below that, a small image of a chess board with pieces.

Torneios Clássicas

GUIMARÃES CHESS OPEN
Guimarães
28 Ago - 1 Set 2019

X OPEN MARQUÊS DE POMBAL
Pombal
10-13 Outubro 2019

XII TORNEIO INTERNACIONAL Figueira da Foz
Figueira da Foz
27 Out - 3 Nov 2019

II TORNEIO INTERNACIONAL Ferreira do Alentejo
Ferreira do Alentejo
17-21 Dezembro 2019

PORTUGAL OPEN 2020
Lisboa
25 Jan - 1 Feb 2020

VI TORNEIO QUEIMA DAS FITAS Coimbra
Coimbra
30 Abr - 3 Mai 2020

VIII TORNEIO INTERNACIONAL Famalicão
Famalicão
20-26 Julho 2020

Semi-Rápidas

XXI TORNEIO XADREZ ACTIVO Montemor-o-Velho
Montemor-o-Velho
7 de Setembro 2019

III TORNEIO CIDADE DE VIRIATO Viseu
Viseu
21 de Setembro 2019

V TORNEIO INTERNACIONAL Pampilhosa da Serra
Pampilhosa da Serra
19 de Outubro 2019

XXII ABERTO DE BENFICA Lisboa
Lisboa
1 de Dezembro 2019

II ABERTO DE SEMI-RÁPIDAS Ferreira do Alentejo
Ferreira do Alentejo
22 de Dezembro 2019

PORTUGAL OPEN RÁPIDO 2020 Lisboa
Lisboa
2 de Fevereiro 2020

II TORNEIO DO ARUNCA Soure
Soure
10 de Maio 2020

IV ABERTO S. ANTÓNIO OLIVAIS Coimbra
Coimbra
27 de Junho 2020

Vídeo Chess Tour - Portugal
Ver mais tarde Partilhar

portugal chess tour presents

X Open Internacional Marquês de Pombal 10 a 13 Outubro 2019

XXII Aberto de Benfca Lisboa 1 de Dezembro 2019

II Aberto de Semi-Rápidas Ferreira do Alentejo 22 de Dezembro 2019

Portugal Open Rápido 2020 Lisboa 2 de Fevereiro 2020

II Torneio do Arunca Soure 10 de Maio 2020

IV Aberto S. António Olivais Coimbra 27 de Junho 2020

1.2 Promotional vídeo of the tour witch was prmoteded at social network

https://www.youtube.com/watch?time_continue=3&v=diMqLjbxgcs

<https://www.facebook.com/camaramunicipaldapampilhosadaserra/videos/397604427603276/>



1.3 Flyers distribution of flyers at international tournaments and oficial events of FIDE and ECU abroad

A colorful flyer for the 'PORTUGAL CHESS TOUR'. The top half features a blue background with a yellow banner reading 'PORTUGAL CHESS TOUR'. Below the banner are illustrations of a chess knight, a rook, a bridge, a castle, and a clock tower. A yellow banner at the bottom of the top section reads 'VISIT PORTUGAL AND PLAY CHESS MORE INFO AT: WWW.PORTUGALCHESSTOUR.FPX.PT'. The bottom half of the flyer is divided into five sections, each with a tournament name, dates, location, and total prize.

GUIMARÃES CHESS OPEN 28/08 to 01/09/19 <i>Guimarães</i> total prize: 3000€	X INTERNATIONAL OPEN OF MARQUÊS POMBAL 10 to 13 /10/19 <i>Pombal</i> total prize: 1500€	INTERNATIONAL FESTIVAL OF FIGUEIRA DA FOZ 26/10 to 02/11/19 <i>Figueira da Foz</i> total prize: 4000€
INTERNATIONAL OPEN OF FERREIRA DO ALENTEJO 17 to 21/12/19 <i>Ferreira do Alentejo</i> total prize: 8000€	OPEN PORTUGAL 25/01 to 01/02/20 <i>Lisboa</i> total prize: 15.000€	

1.4 Cover and promotion of the events at social network



Some links published at social media:

<https://www.facebook.com/fpxadrez/photos/a.308221035941497/2455656231197956/?type=3&theater>

<https://www.facebook.com/fpxadrez/posts/2446170525479860>

<https://www.facebook.com/fpxadrez/photos/a.308221035941497/2409028885860691/?type=3&theater>

<https://www.facebook.com/fpxadrez/photos/a.308221035941497/2392816644148582/?type=3&theater>

<https://www.facebook.com/fpxadrez/photos/a.308221035941497/2344492272314353/?type=3&theater>

1.5 Press releases and publication na our homepage.

**Federação Portuguesa de Xadrez**
Publicado por Pedro Grave [?] · 15 min ·

XIII Torneio Internacional da Figueira da Foz - Torneio Sabir Ali

O Open Internacional da Cidade da Figueira da Foz está de regresso uma vez mais para proporcionar jogos de grande qualidade ao meio xadrezístico nacional, a competição que está inserida no Portugal Chess Tour 2019/2020 decorre entre os dias 27 de outubro e 03 de novembro de 2019 no Figueira da Foz - Sweet Atlantic Hotel, esta emblemática competição contará com 4000€ em prémios monetários aos oito primeiros classificados da competição.

O número em prova é o GM Karen Grigoryan (GD Dias Ferreira) que detém 2608 pontos de ELO, o melhor Português em competição até ao momento é o Grande Mestre Luís Galego (Assembleia Figueirense)

A prova será conduzida pelo Árbitro Internacional Carlos Oliveira Dias ficando a organização a cargo de Miguel Babo.

Os jogos serão transmitidos em direto no site da FPX em:
<http://www.fpx.pt/.../comunicacao/fpx-ao-vivo/provas-em-direto>

Todas as informações em: <http://portugalchesstour.fpx.pt/web/pt/torneio/fig>



Perez Candelário vence Open de Pampilhosa da Serra

Mesmo a combinar tarefas de organizador do torneio com a luta nos tabuleiros, o grande mestre António Fernandes (AX Portugal), a comemorar os 50 anos de jogador de xadrez, conseguiu o quinto lugar final, com os mesmos 7 pontos de Galego.

De referir que os nove primeiros classificados ostentam todos o título de grande mestre, o que confere a esta edição do torneio da Pampilhosa da Serra o estatuto de um dos mais fortes realizados no nosso país.



Destaque neste torneio merece o jovem mestre nacional Bruno Martins (A.Xat), que entrou na luta dos grandes mestres e finalizou na 10.ª posição, com 6,5 pontos.

O próximo Torneio do Portugal Chess Tour é o 13.º Torneio Internacional da Figueira da Foz, que se realiza entre 27 de outubro e 3 de novembro.

V Open Internacional da Pampilhosa da Serra - Classificação:

- 1.º Manuel Perez Candelário (GM, Espanha, A.Xat), 8 pontos
- 2.º Jaime Santos Latasa (GM, Espanha, A.Xat), 8
- 3.º Karen Grigorian (GM, Arménia, GD Dias Ferreira), 7,5
- 4.º Luís Galego (GM, Portugal, Assembleia Figueirense), 7
- 5.º António Fernandes (GM, Portugal, AX Portugal), 7
- 6.º Aleksa Strikovic (GM, Sérvia, Individual), 7
- 7.º Kevin Spraggett (GM, Canadá, AX Portugal), 6,5
- 8.º Vladimir Petkov (GM, Bulgária, GD Dias Ferreira), 6,5
- 9.º David Lariño (GM, Espanha, Fórum Airão São João), 6,5
- 10.º Bruno Martins (MN, Portugal, A.Xat), 6,5.

Links of news published:

<http://www.fpx.pt/web/nacional/noticias/2077-portugal-chess-tour-com-mais-torneios-e-melhores-premios>

<http://www.fpx.pt/web/nacional/noticias/2080-open-de-guimaraes-mostra-qualidade-na-abertura-do-portugal-chess-tour>

http://www.fpx.pt/web/comunicacao/noticias/72-destaques/2101-stefan-loeffler-vence-iii-edicao-do-torneio-cidade-de-viriato?fbclid=IwAR1-kZI_5JiQoiLajdlkiF6HNWwb_2e_g-XIUTIKjg56cgDQRicrF4D55kY

http://www.fpx.pt/web/comunicacao/noticias/72-destaques/2081-jesus-martin-duque-conquista-open-da-cidade-berco?fbclid=IwAR2i5VXHqU--mI_IKM2OHOvTekOh3gjhGxoWF91m9BfmdbaujJ-xcvjavss

<http://www.fpx.pt/web/nacional/noticias/2137-karen-grigoryan-vence-10-edicao-do-open-marques-de-pombal>

<http://www.fpx.pt/web/nacional/noticias/2092-kevin-spraggett-vence-31-edicao-do-torneio-de-montemor-o-velho>

<http://www.fpx.pt/web/comunicacao/noticias/72-destaques/2145-perez-candelario-vence-open-de-pampilhosa-da-serra>

1.6 Decoration



1) Tournaments completed

2.1 Guimarães Chess Open

Date from 28/08/2019 to 01/09/2019

Singed contract of support to local organizer published at our web page:

http://www.fpx.pt/web/files/contratos/CONTRATODEAPOIOAEVENTOS20192020CAEAXBragaGuimaraes_ass.pdf

tournament participation:

<http://chess-results.com/tnr441140.aspx?lan=10>

Photo Gallery:

<http://chess-results.com/Fotos.aspx?lan=10&key1=8539>

2.2 XXXI Torneio Xadrez Activo

Date 07/09/2019

Singed contract of support to local organizer published at our web page:

<http://www.fpx.pt/web/files/contratos/CONTRATO-DE-APOIO-A-EVENTOS-2019-2020-CAE-2-201920-Montemor-o-Velho.pdf>

tournament participation:

<http://chess-results.com/tnr456720.aspx?lan=10>

Photo Gallery:

2.3 III Torneio Cidade de Viriato

Date 18/09/2019

Singed contract of support to local organizer published at our web-page:

In progress

tournament participation:

<http://chess-results.com/tnr468120.aspx?lan=10>

Photo Gallery

2.4 **X Open Marquês de Pombal**

Date from 10/10/2019 to 13/10/2019

Singed contract of support to local organizer published at our web-page:

In progress

tournament participation:

<http://chess-results.com/tnr468120.aspx?lan=10>

Photo Gallery: https://www.facebook.com/jorge.barrento/media_set?set=a.3114885011918348&type=3

2.5 **V Torneio Internacional da Pampilhosa da Serra**

Date 19/10/2019

Singed contract of support to local organizer published at our web-page:

In progress

tournament participation: <http://chess-results.com/tnr471705.aspx?lan=10>

Photo Gallery:

<https://www.facebook.com/camaramunicipaldapampilhosadaserra/videos/397604427603276/>

2.6 **XII TORNEIO INTERNACIONAL Figueira da Foz**

Date 26/10/2019 to 03/11/2019

Singed contract of support to local organizer published at our web-page:

In progress

tournament participation: <http://chess-results.com/tnr478303.aspx?lan=10>

Photo Gallery: in progress

A. Transparency and Obligations

Portugal Chess Federation is member is FIDE and fulfilled his obligations as in FIDE statutes. Concerning his obligations to the Portuguese Government in concerning TAXES and other obligations, see below.



COMPROVATIVO DE AUTORIZAÇÃO PARA CONSULTA DE SITUAÇÃO TRIBUTÁRIA

Federação Portuguesa de Xadrez, NIF/NIPC 501617078, autoriza a COMUNIDADE INTERMUNICIPAL DO MEDIO TEJO, NIPC 502106506 a consultar a sua situação tributária no Portal das Finanças, autorizando também a Autoridade Tributária e Aduaneira a emitir para aquela entidade uma certidão que ateste se a sua situação se encontra regularizada ou não.

Esta autorização é emitida para cumprimento do disposto no artigo 177º-C do Código de Procedimento e de Processo Tributário.

A presente autorização foi concedida no dia 24 de Outubro de 2019.

Stutes: http://www.fpx.pt/web/files/documentos/Estatutos_FPX_Aprovado_AG_20141123.pdf

Approved annual financial report 2018: http://www.fpx.pt/web/files/documentos/FPX_Relatorio-Atividades-Contas2019-05-19_Aprovado.pdf

Certificated audit for the financial report 2018:
http://www.fpx.pt/web/files/documentos/FPX_CLC_31dez2018.pdf.pdf

Approved budget for 2019: <http://www.fpx.pt/web/files/documentos/PAOFPX2019.pdf>

Date: 31 of October 2019

Dominic Cross

The President of Portuguese Chess Federation



Re: FIDE funding report

От: dominic cross <presidente@fpx.pt>

Кому: fedfunding@fide.com

Дата: 24.02.2020 16:01

dear danara

please find the description of our invoice bellow:

Funding fide report

all values are in euros

web-page	page 1	3708,45
publicity	pag 2	492,00
club for support event	page 3	750,00
club for support event	page 4	100,00
club for support event	page 5	100,00
club for support event	page 6	500,00
club for support event	page 7	500,00
club for support event	page 8	300,00
club for support event	page 13	400,00
club for support event	page 14	6000,00
club for support event	page 15	500,00
club for support event	page 21	1125,00
club for support event	page 22	100,00
prize money for players	page 10	100,00
prize money for players	page 11	150,00
prize money for players	page 16	200,00
prize money for players	page 23	100,00
technology	page 12	652,89
technology	page 17	355,47
sport material	page 20	1709,70
sport material	page 24	1159,75
sport material	page 25	5067,00
sport material	page 9	707,25
sport material	page 18	338,25

total

25276,28

€

best regards

<fedfunding@fide.com> escreveu no dia quarta, 19/02/2020 à(s) 00:30:

Dear Mr. Cross,

In the frames of the forthcoming EGA in Abu Dhabi, we are preparing a report. In this connection we kindly ask you to send us the funds allocation information. All the invoices you provided - a bit confusing for me as it is in Portuguese and it is difficult to define to this item it refers. For example, administrative expenses, youth development, CIS, event, seminar organisation, event participation, media and etc.

Thank you so much.

Regards

Danara

От: <fedfunding@fide.com>

Кому: dominic cross <presidente@fpx.pt>

Копия: <fedfunding@fide.com>

Отправлено: 11.02.2020 18:29

Тема: Re: FIDE funding report

Dear Mr. Cross,

Thank you well received.

Please provide us with App C - end of KPIs - once it will be ready.

Regards

Danara

От: dominic cross <presidente@fpx.pt>

Кому: <fedfunding@fide.com>

Отправлено: 11.02.2020 13:37

Тема: Re: FIDE funding report

Dear Danara

FIDE

please find attached our report and invoices for the development funds.

thanks for the compression we were very busy with our great tournament Open of Portugal.

best regards

dominic cross <presidente@fpx.pt> escreveu no dia segunda, 20/01/2020 à(s) 15:30:
dear danara

we are working on the report.

KPI will take more time because our sessions is from October to September and not from January to December.

best regards

<fedfunding@fide.com> escreveu no dia segunda, 20/01/2020 à(s) 00:01:

Dear Mr. Cross,

Please provide also the End of Period KPIs of App C.

Regards

Danara

От: Sonja Johnson <sonjagia.johnson@gmail.com>

Кому: dominic cross <presidente@fpx.pt>

Копия: Planning and Development Commission (PDC) <fedfunding@fide.com>

Отправлено: 26.10.2019 13:31

Тема: Fwd: FIDE funding report

Hi Dominic

Thank you for sharing the interim report. As the reporting period is until the end of 2019, a final report will be required as well as the status of the KPIs.

You can reapply for funding in 2020 once the requirements for this new programme has been posted at the end of this year.

Regards

Sonja

----- Forwarded message -----

From: **dominic cross** <presidente@fpx.pt>

Date: Fri, 25 Oct 2019 at 11:53

Subject: FIDE funding report

To: Sonja Johnson <sonjagia.johnson@gmail.com>

Dear Sonja Johnson

FIDE Development Comission

I send you the intermediate report of our supported program. Hope it is fine if you have any doubts please say so we can send the final version to FIDE.

But I am no sure if the support of this program ends in 2019 or is it ongoing until june 2020? We ask this because of our obligations and preparations for the final report.

best regards

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14.05.2020

O Presidente da Federação Portuguesa de Xadrez
Dominic Cross

*Federação Portuguesa de Xadrez
Rua Sarmento Beires, nº 33 loja A
1900-411 Lisboa
Portugal
www.fpx.pt
Tel: +351 213 579 144
Fax: +351 213 579 144*

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Regards

Sonja

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O Presidente da Federação Portuguesa de Xadrez
Dominic Cross

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O Presidente da Federação Portuguesa de Xadrez
Dominic Cross

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O Presidente da Federação Portuguesa de Xadrez
Dominic Cross

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