

A close-up photograph of a hand moving a dark chess piece on a blue and white checkered board. Other chess pieces are visible in the background and foreground, slightly out of focus.

PLANNING AND DEVELOPMENT COMMISSION REPORT

Team PDC
December 2021



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SUMMARY



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**Funding Report 2021: Federations, Continents,
Affiliated Associations, Commissions**

2

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Concluding remarks

Funding Report 2021



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“PDC seeks to develop chess through the provision of technical and financial assistance to Federations, Zones, Continents and special projects; with the ultimate aim of institutional strengthening of the Federations, Continents and FIDE.”

YEAR	DEVELOPMENT FUND EUR	FEDERATIONS USD	CONTINENTS EUR	Affiliated Associations/ Commissions
2021	1 000 000	400 000	400 000	200 000

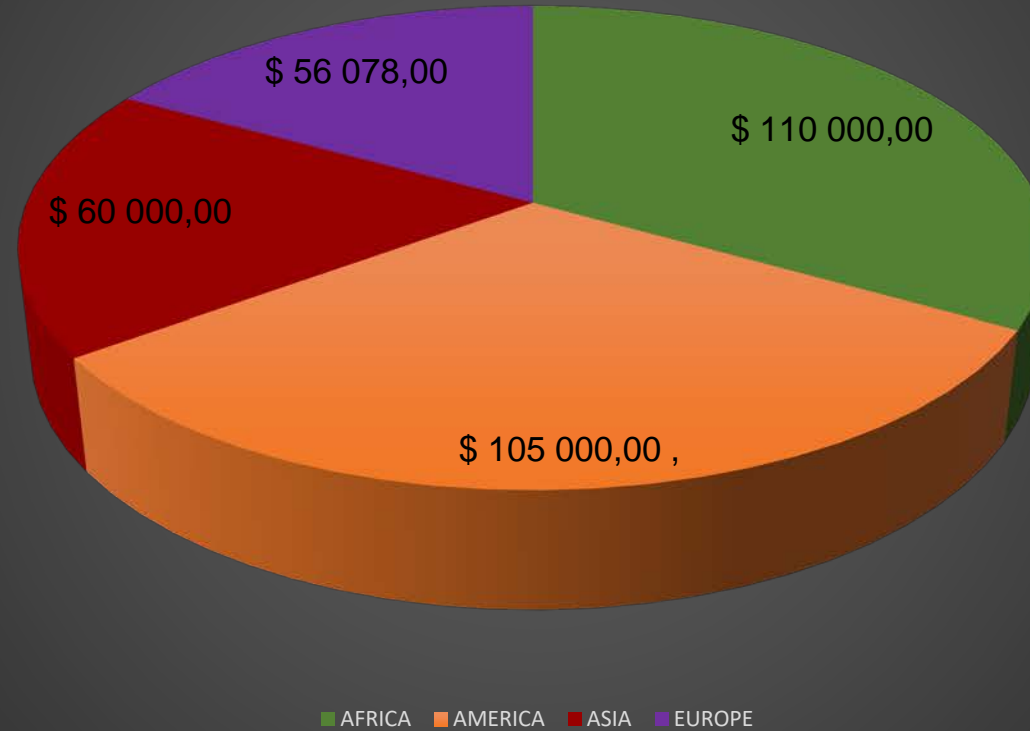




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FEDERATION FUNDING ALLOCATION

FEDERATION FUNDING BY CONTINENT- USD



Total: \$331078
As at December 13th, 2021



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FEDERATIONS

CONTINENT	AFRICA	AMERICA	ASIA	EUROPE	TOTAL
Approved and Funded	Cape Verde	Antigua & Barbuda	Chinese Taipei	Albania	
	Congo	Aruba	Guam	Andorra	
	Djibouti	Bahamas	Hong Kong	Jersey	
	Gambia	Barbados	Kyrgyzstan	Kosovo	
	Ghana	Bolivia	Laos	Leichtenstein	
	Kenya	Costa Rica	Maldives	Moldova	
	Lesotho	Cuba	New Zealand	Monaco	
	Liberia	Guyana	Oman	Montenegro	
	Madagascar	Honduras	Solomon Islands	North Macedonia	
	Malawi	Jamaica	Syria	San Marino	
	Mauritania	Nicaragua	Thailand	Scotland	
	Mozambique	Panama	Timor Leste		
	Sao Tome & Principe	Paraguay			
	Senegal	Puerto Rico			
	Sierra Leone	St Kitts & Nevis			
	South Sudan	St Lucia			
	Sudan	TTO			
	Togo	Uruguay			
	Uganda	Venezuela			
	Yemen	Mexico			
	Zambia	Colombia			
	Zimbabwe				
No. of Feds	22	21	12	11	66
Total Amount	110 000,00	105 000,00	60 000,00	56 078,00	331 078,00



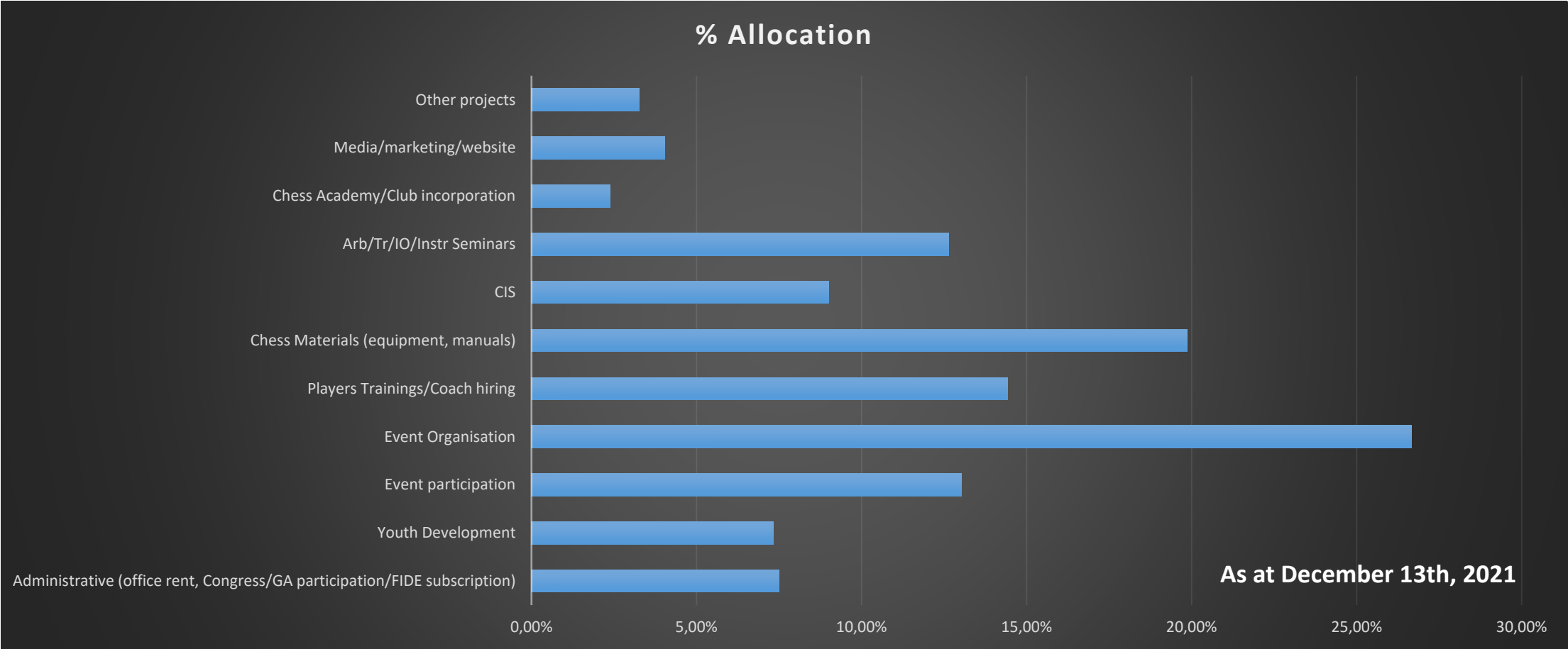
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FEDERATIONS

Recommendations made, to be approved	Mauritius	Guatemala			
No. of Feds	1	1	0	02	
In Review Process	Botswana	Cayman Islands	Lebanon	Ireland	
	Angola	Dom Rep	Iraq	Malta	
		El Salvador	Palestine		
No. of Feds	2	3	3	210	
Documents sent	Gabon	Ecuador	Bangladesh		
	Ethiopia	US Virgin Islands	Bahrain		
	Namibia				
	Chad				
	Rwanda				
No. of Feds	5	2	2	09	



USAGE OF FUNDS BY FEDERATIONS

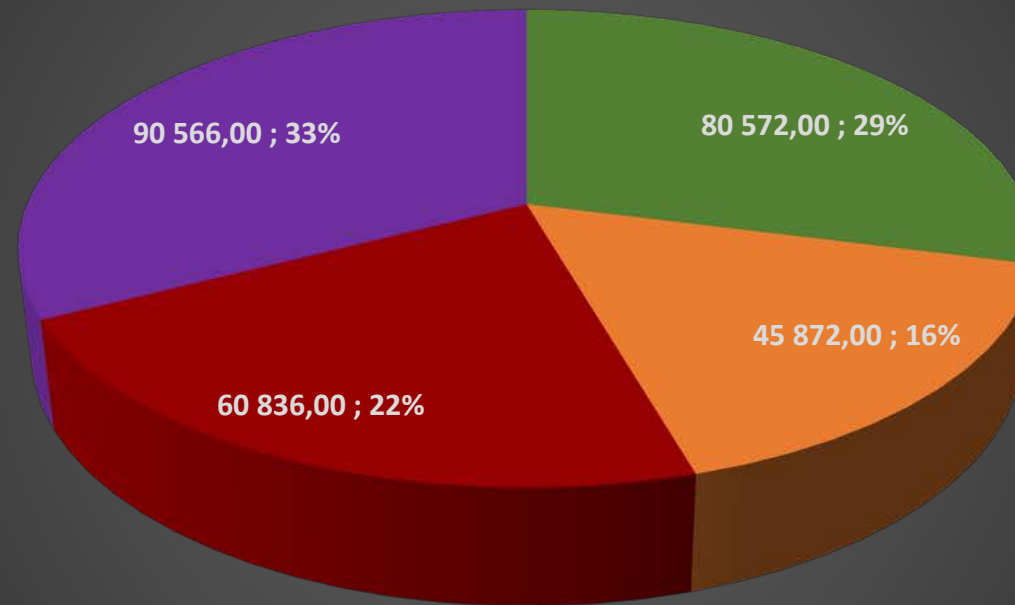




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CONTINENTAL FUNDING

DRAWDOWN REQUESTS BY CONTINENT-EUR

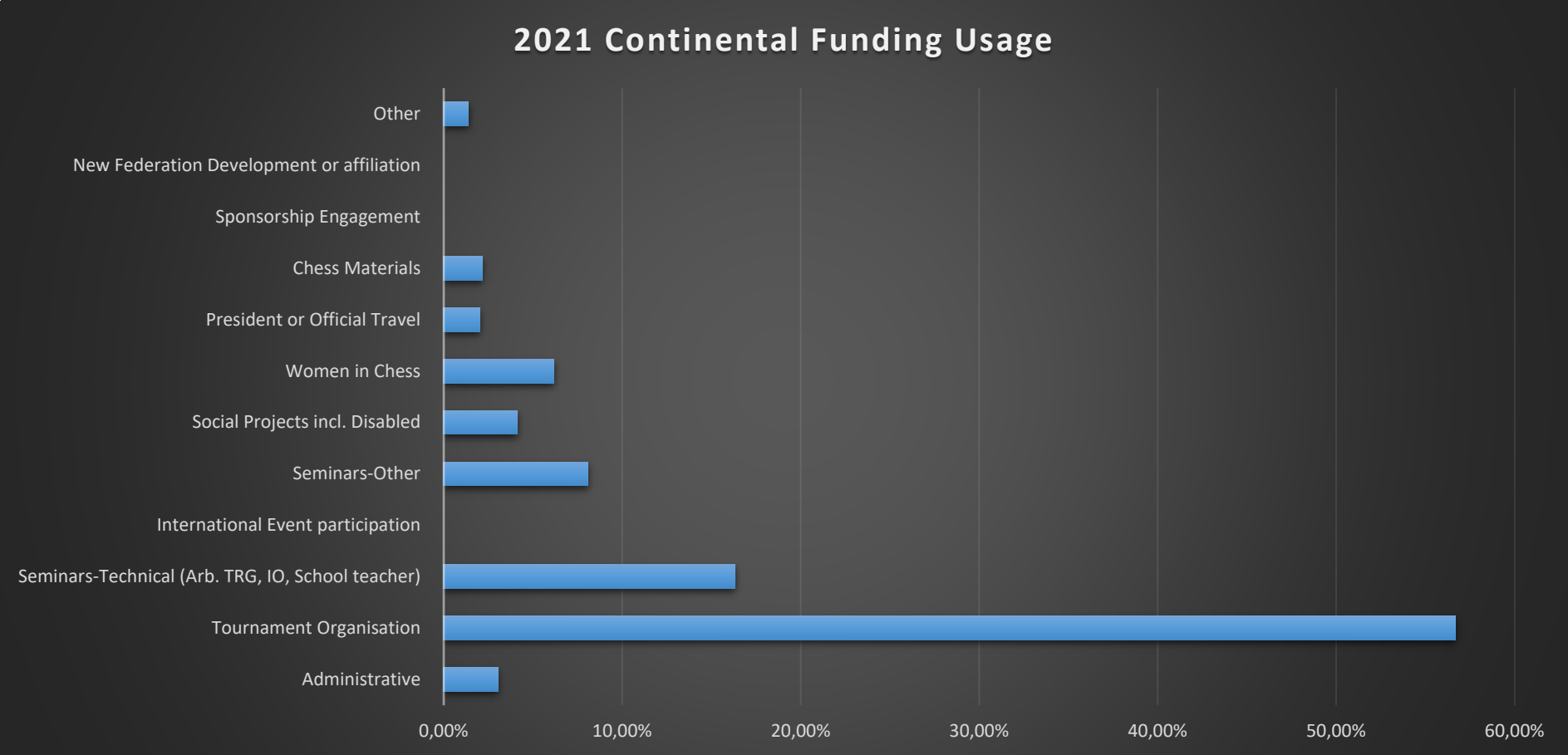


Total: 277846 euros
As at December 13th, 2021

■ AFRICA ■ AMERICA ■ ASIA ■ EUROPE



USAGE OF FUNDS BY CONTINENT



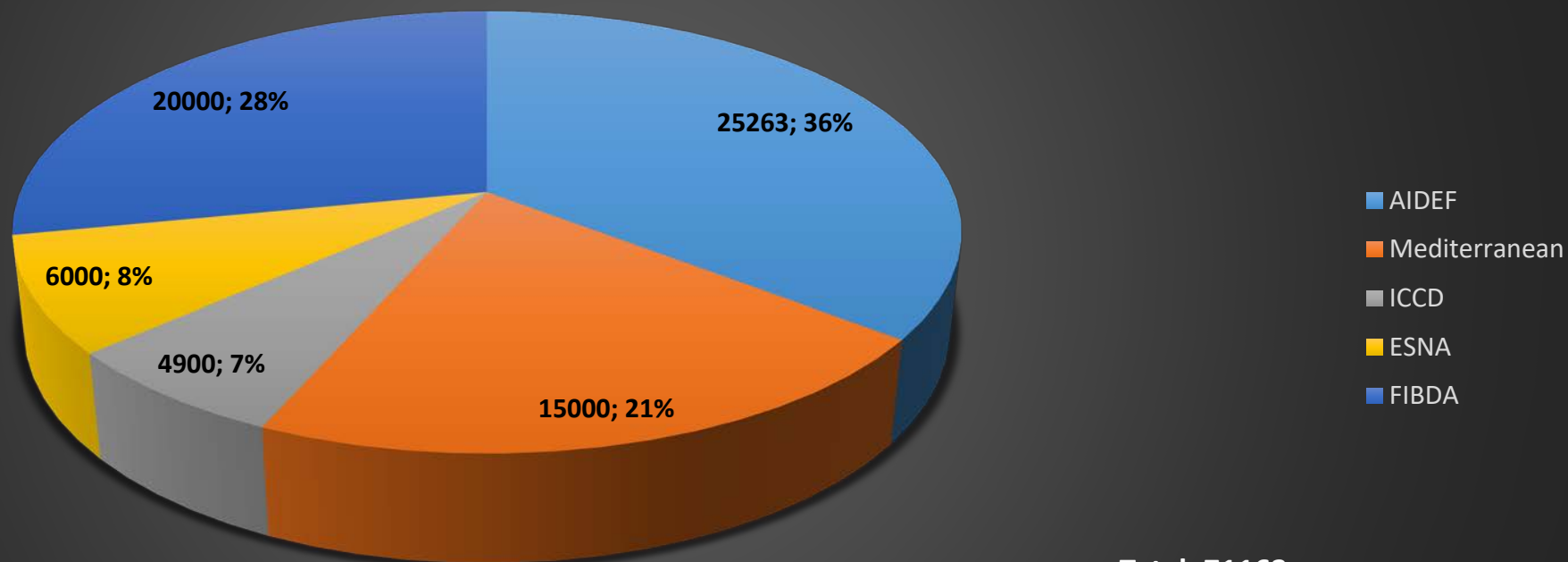


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AFFILIATED ASSOCIATION FUNDING

USAGE OF FUNDS: Tournaments

Associations



Total: 71163 euros
As at December 13th, 2021

YEAR	DEVELOPMENT FUND EUR	ASSOCIATIONS	ACTIVITIES
2019	20 000	AIDEF	Francophone Chess Championships Training Seminar
2020	3 000	Mediterranean Chess Association	Mediterranean Online Chess Championships
2021	71 163	AIDEF FIBDA ICCD ESNA Mediterranean	Online/Individual Individual Individual/Team Team Individual

AFFILIATED ASSOCIATIONS

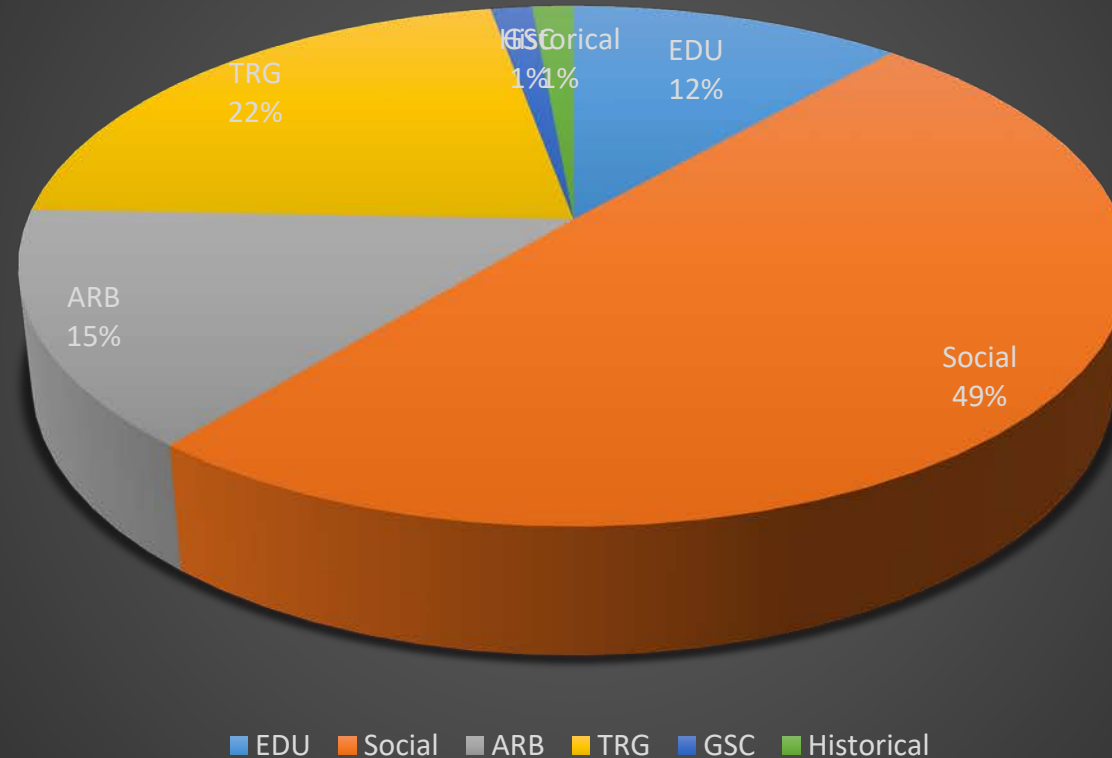




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COMMISSION FUNDING

Commissions



Total: 69672 euros
As at December 13th, 2021

COMMISSIONS

- PDC introduced a programme for the funding of Commissions. The Scope of which is more global in nature and cannot be sufficiently serviced by a specific Continent's budget.

Commissions that have benefited to date:



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- EDU Commission: Pilot of training programme.
- ARB Commission: Training on Online/Hybrid Events Supervision.
- TRG Commission: Trainers for Olympiad.
- GSC Commission- Fair Play for American Continental Qualification Tournament.
- Historical Commission- Book about French Chess.
- Social Commission- Chess for refugees/UNHCR.

FED Forum 2021



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OBJECTIVES

01

Determine the specific needs of the federations in that group.

02

Provide feedback on the performance of federations based on reports submitted as a result of prior funding.

03

Identify areas where there may be common solutions to needs to optimize the use of the development fund.



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FED FORUM SCHEDULE

July

- Africa
- America

August

- Asia

September

- Europe



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CONCLUDING REMARKS- PDC FED FORUM

1. Most of the Federations have restrictions because of COVID but, despite that, they are participating in online activities and some of them have been able to organize OTB activities.
2. Some Federations have low participation and loss of membership because of COVID. Others have increased participation because of Queen Gambit's effect.
3. Federations think that hybrid tournaments is a good opportunity for chess in the continent, even after pandemic; so, they have requested that hybrid tournaments will be valid for titles and norms.
4. Besides tournaments, the other main activity is capacity building for arbiters, trainers and organizers. The main social Project is Chess in prison. Few of them named some projects for female players.
5. Principal request: Material (chess boards, sets, clocks) and training of trainers and arbiters.
6. Although most of the countries think Building Capacity is an important topic for their federation, 24 federations filled out the survey that PDC sent. Follow ups will be done to ensure wider feedback.
7. The attendance in PDC Fed Forum decreased in comparison with 2020. This seems to be linked to the contact information not being accurate/up to date which makes it difficult to facilitate more direct communication channels like whatsapp or similar, not only email.



CAPACITY BUILDING

- Capacity Building Seminars: General Concepts on Federation Management including:
 - **MANAGEMENT SKILLS:** Effective Communication, Leadership and management, Conflict management, Decision making
 - **MANAGING THE ENVIRONMENT:** Operating environment of federations, Partnership, Governance, Key roles in federations, Constitution, Safe sport
 - **MANAGEMENT OF RESOURCES:** Strategic environment, HR management, Volunteer Management, Financial management, Information technology, Performance management and evaluation
 - **MANAGEMENT OF ACTIVITIES:** Project management, Promotion and sponsorship, Events Planning, Management and operations of facilities, Social media management.
 - **GOVERNANCE:** Definition, Internal Controls, Conflicts of interest.

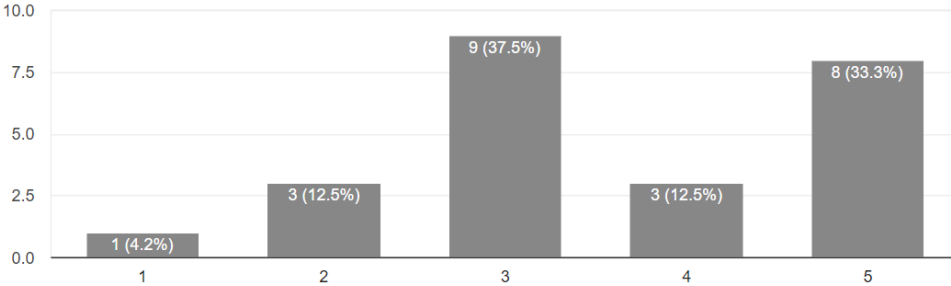


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BUILDING CAPACITY SURVEY

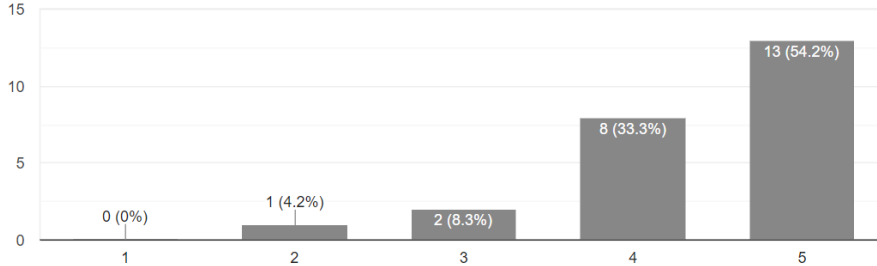
Please indicate how necessary training on the following topic is in your Federation, with 5 being the highest priority and 1 being the least priority: "GOVERNANCE: Definition, Internal Controls, Conflicts of interest."

24 responses



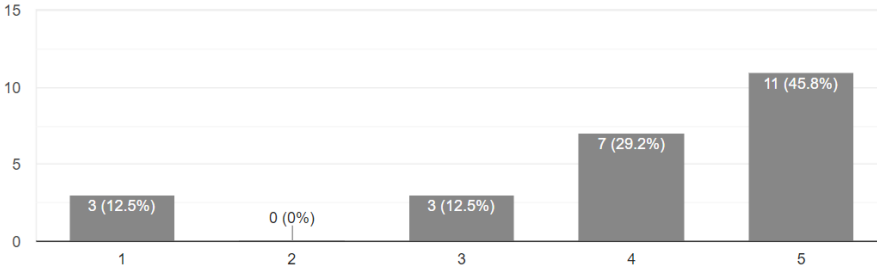
Please indicate how necessary training on the following topic is in your Federation, with 5 being the highest priority and 1 being the least priority: "MANAGEMENT OF ACTIVITIES: Project management, Promotion and sponsorship, Events Planning, Management and operations of facilities, Social media management."

24 responses



Please indicate how necessary training on the following topic is in your Federation, with 5 being the highest priority and 1 being the least priority: "MANAGEMENT OF RESOURCES: Strategic environment, HR management, Volunteer Management, Financial management, Information technology, Performance management and evaluation."

24 responses



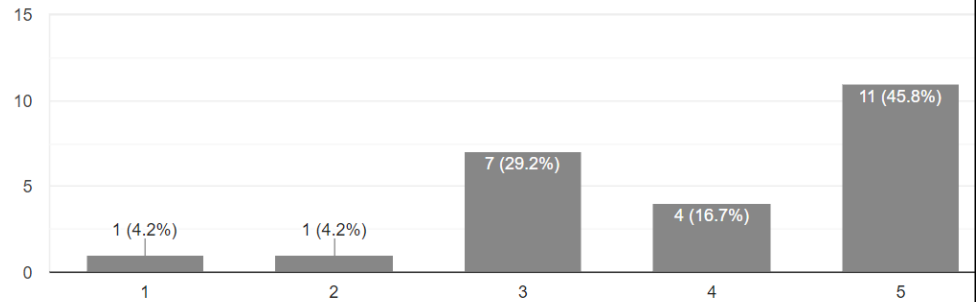


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BUILDING CAPACITY SURVEY

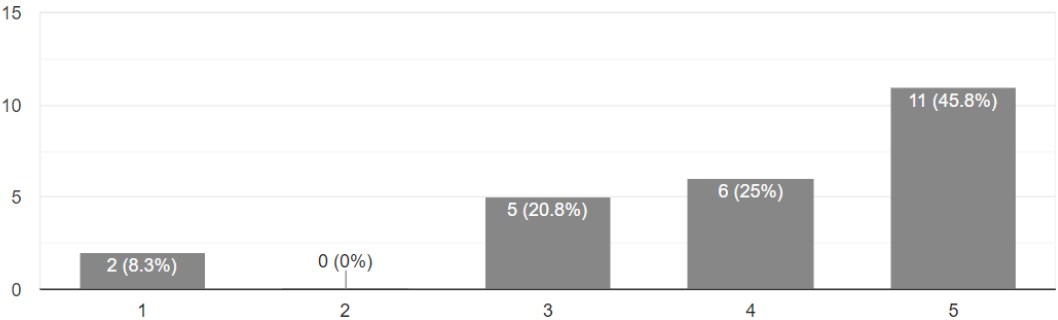
Please indicate how necessary training on the following topic is in your Federation, with 5 being the highest priority and 1 being the least priority: "MANAGING THE ENVIRONMENT: Operating environment of federations, Partnership, Governance, Key roles in federations, Constitution, Safe sport."

24 responses



Please indicate how necessary training on the following topic is in your Federation, with 5 being the highest priority and 1 being the least priority: "MANAGEMENT SKILLS: Effective Communication, Leadership and management, Conflict management, Decision making."

24 responses



OTHER PDC INITIATIVES



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**Sponsorship Tool Kit –
Draft completed**

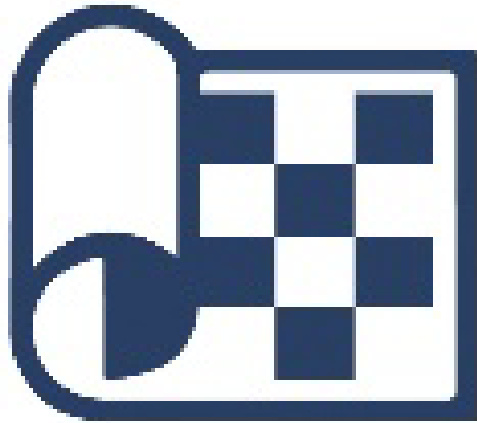
Creation of dashboard of federation data. In the interim,
Fed data posted under Resource Library on PDC website- **in progress**

The Design of an online application and processing platform for funding applications, with priority given for Federation submissions. This will allow for population of KPIs and related analyses-
in progress.

PDC to propose a system for the Online calculation of development levels using available federation data-
in progress

PDC Federation Handbook-
Status: Design of publication

Information shared to Communications/PR Team for more efficient and effective reporting of projects funded by FIDE.
Investments- **ongoing initiative**



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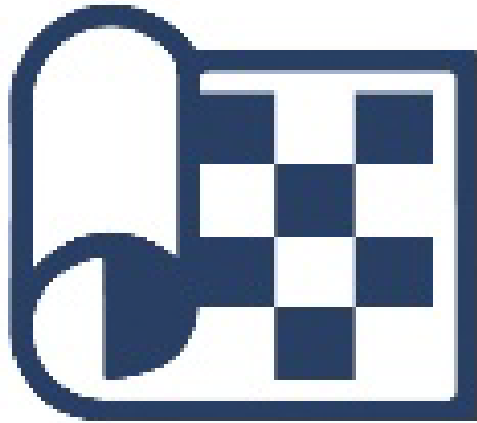
2022 “SPOILERS”

- Improve request application: online format, guides, NF training, KPI's review, improve the database of NF contacts.
- Workshops about NF Building Capacity.
- Work with Zonals in development projects.
- Participation of FIDE Commissions in Fed Forums.

Q&A



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CONCLUDING REMARKS

- The PDC continues to seek opportunities for collaboration as evidenced by working with Elista for the Online application and Marketing on the Sponsorship/Marketing toolkit.
- It is positive to see some new federations access funding in 2021 which is directly related to increases in chess activity.
- The Fed Forum initiative continues to provide important information to FIDE to help inform its offerings. Participating federations always express their content by this level of engagement.
- There are key initiatives to be pursued by the PDC which will assist in more efficient functioning which in turn will benefit Federations, Continents, Commissions and FIDE.

PDC CONTACTS



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[FIDE Planning and Development Commission](#)



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