



Planning and
Development
Commission

PLANNING AND DEVELOPMENT COMMISSION REPORT

1 August 2023, Baku, Azerbaijan

SUMMARY



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2023 First Half Funding

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Strategic Plan

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Internal Team Organisation

FUNDING REPORT 2023

First semester



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Summary of FIDE Funding

**YEAR
2023**

**Total Amount Tracked (EUR)
106,600**

SUMMARY OF FIDE FUNDING (Development Fund) *ALL AMOUNTS IN EUR*

Year	2023 ▾										
Approved Budget - Total*	2,050,000		Development level								
Continent	Fed. Funding	Beneficiaries	1	2	3	4	5	Cont. Funding	Direct	Third Party	Total continent
Africa	10,000	6	0	0	0	10,000	0	0	0	0	10,000
America	0	1	0	0	0	0	0	22,750	4,550	18,200	22,750
Asia	7,600	4	0	0	2,600	0	5,000	2,730	0	2,730	10,330
Europe	5,000	3	0	5,000	0	0	0	20,000	20,000	0	25,000
Total	22,600	14	0	5,000	2,600	10,000	5,000	45,480	24,550	20,930	68,080
			0.00%	22.12%	11.50%	44.25%	22.12%		53.98%	46.02%	
FIDE Commission	18,520	2									
Affiliated Organization	20,000	1									
FIDE Aid Package	N/A	N/A									
FIDE Veteran Support Programme	N/A	N/A									
Chessable	Not tracked yet										
FUNDS USED	106,600	5.20%									
Available Funding	1,943,400										

* Full development fund budget - this table only contains Continental, Federation, Affiliated Organization and FIDE Commission support and Aid Package for years 2019 to 2022; 2023 to be amended

STRATEGIC PLAN



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Achievements in Q2 2023



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Introduce 1/2hr pitch meetings with federations requesting funding (12 federations met already)



Development workshop for the Americas
(Santo Domingo continental GA in May 2023)



Pilot project for the training of National Arbiters in collaboration with the ARB (Trinidad / Côte d'Ivoire)

Longer terms objectives of the FIDE PDC:



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Revise FIDE Development levels – Q3 2023



Strengthen Orientation Programme launched in 2022



Launch Chess Administrator Programme



Publish Federations' Handbook



Design Federation Relationship Management (FRM) system

INTERNAL TEAM ORGANISATION



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A monthly online meeting is held every second Tuesday of the month with the whole team. Processes are visually managed through a Miro board and a PDC database is built and improved to better help in decision making.



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Strategic plan: monthly meetings, workshops and capacity building meetings - plans and outcomes are generated by the PDC team.



Workflow: Reinforced inclusion of other FIDE Commissions (EDU, etc.) when federations of higher development levels apply for funding



Need to reinforce our internal capabilities on some critical areas, such as the website and social media presence

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THANK YOU

